



MAYOR WADE KAPSZUKIEWICZ'S

# Toledo Recovery Plan

# ARPA Administration

**\$1.0**  
million

Hire two full-time administrators

- Administrators will manage reporting and compliance for the lifetime of the grant
- One in law, one in finance



**\$179,900,000**  
Remaining

# Toledo Recovery Plan

ARPA Administration

\$1.0m

**Avoiding Cuts to City Services**

Green and Healthy Housing

Job Creation and Economic Development

Safe and Livable Neighborhoods

Youth, Recreation, and Parks



**\$179,900,000**  
Remaining

# Avoiding Cuts to City Services

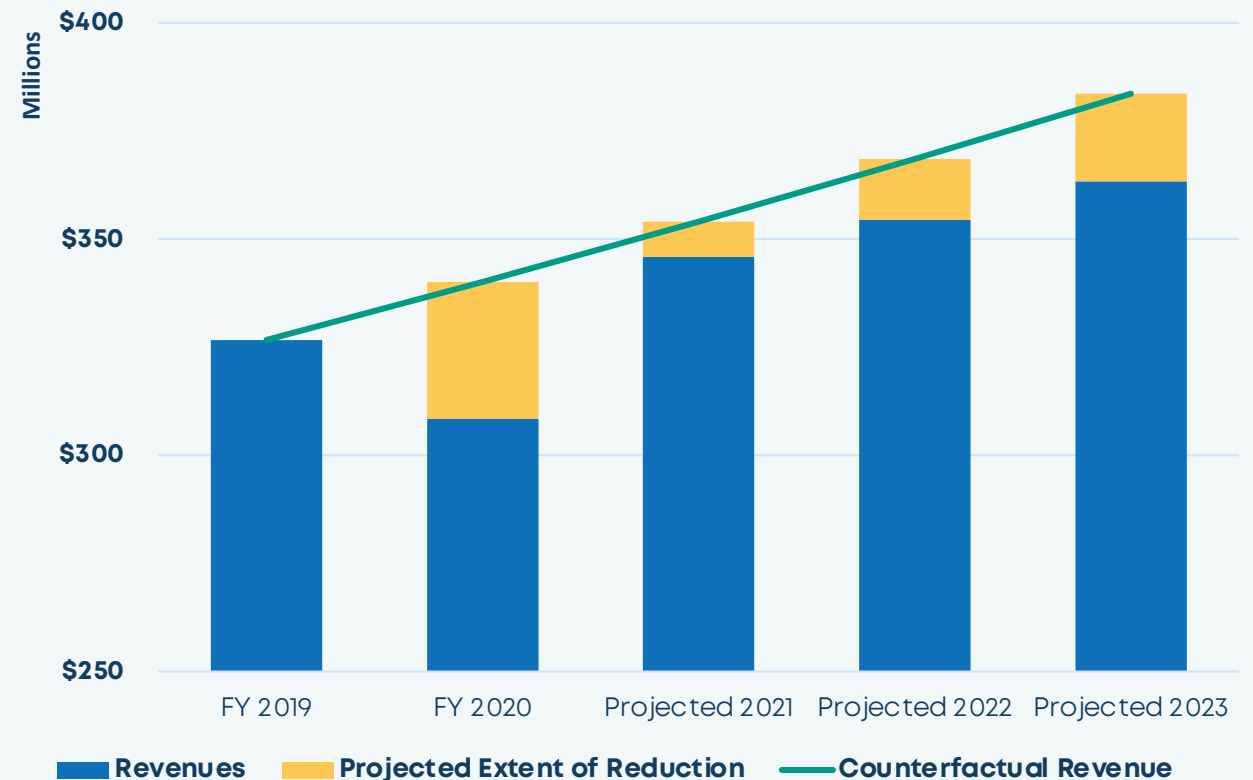
\$108,600,000

**\$72.3**  
million

## Revenue Recovery for Toledo's Budget (2021-2024)

- Maintains TPD and TFD forces at needed levels, including new annual classes
- Ensures competitive wages for all City employees, slowing loss of best employees to suburbs
- Supports essential City services annually delivered out of the general fund
- Allows CIP dollars to be invested in capital improvements (buildings, vehicles, infrastructure)

## Municipal Revenue Loss Calculations



**\$107,600,000**  
Remaining



# Avoiding Cuts to City Services

**\$8.6**  
million

## One-Time Premium Pay for City's Essential Workers

- \$3,500, one-time payment to each City employee who performed essential work during 2020
- Recognizes the health and safety risks that employees undertook to deliver City services
- 90% of City employees expected to meet essential work definition



**\$73,300,000**  
Allocated

**\$99,000,000**  
Remaining





# Toledo Recovery Plan

ARPA Administration

\$1.0m

Avoiding Cuts to City Services

\$80.9m

## Green and Healthy Housing

Job Creation and Economic Development

Safe and Livable Neighborhoods

Youth, Recreation, and Parks



**\$81,900,000**  
Allocated

**\$99,000,000**  
Remaining



# Green and Healthy Housing

**\$10.0**  
million

Replace all private lead service lines

- Replaces every private lead service line citywide (~3,000) at no cost to homeowner
- Also replaces many public lead service lines where co-located with private lines
- Lays the foundation for additional *Bipartisan Infrastructure Framework* lead-line replacement funding
- Eliminates a key source of possible permanent brain damage for young people
- Proactively avoids a Flint, MI type disaster



**\$81,900,000**  
Allocated

**\$89,000,000**  
Remaining

# Green and Healthy Housing

**\$10.0**  
million

## Development of new, affordable housing\*

- Supplemental funding to support planned affordable housing developments
- Supports at least 500 new affordable units, for seniors, for the unhoused, for young people
- Equitably targeted to developments in Qualified Census Tracts
- *Multiplier: up to 5x*
- *Request for Lucas County to make comparable investment*

**\$4.0**  
million

## Home preservation and code compliance repair grants\*

- Funding to homeowners for repairs that make their home code compliant
- Focus on roof replacements and lead-safe painting/siding
- Grants up to \$5,000 per home, or up to \$10,000 if matched by homeowner
- Targeted first to homes in Qualified Census Tracts
- *Multiplier: up to 2x*

\*anticipates sub-recipient award process

**\$91,900,000**  
Allocated

**\$75,000,000**  
Remaining



# Toledo Recovery Plan

ARPA Administration

\$1.0m

Avoiding Cuts to City Services

\$80.9m

Green and Healthy Housing

\$24.0m

**Job Creation and Economic Development**

Safe and Livable Neighborhoods

Youth, Recreation, and Parks

**\$105,900,000**  
Allocated

**\$75,000,000**  
Remaining





# Job Creation and Economic Dev.

**\$6.0**  
million

Clean-up, demolish, and redevelop  
brownfield sites

- Invests \$5 million in an attempt to leverage a total of \$20 million in statewide brownfield funding
- Invests \$1 million to leverage \$2 million in special Lucas County clean-up funding
- Sites include Baron Drawn Steel, Elm Street Warehouse, Champion Sparkplug, former Elder Beerman
- *Multiplier: up to 4x*
- *Request to Lucas County to make comparable investment*

**\$105,900,000**  
Allocated

**\$69,000,000**  
Remaining



# Job Creation and Economic Dev.

**\$5.2**  
million

## Water/sewer infrastructure at Uptown Social Innovation District

- Makes necessary one-time water/sewer upgrades in support of \$30 million social innovation district
- Workforce development project of Bitwise
- *Multiplier: up to 6x*

**\$1.0**  
million

## Small business healthy food incentive program

- Provides financial incentives to small businesses to provide healthy food in Toledo's food deserts

**\$2.5**  
million

## Investments in Toledo's arts, culture, and tourism industry\*

- Provides support to Toledo's artists and arts, culture, and tourism organizations hard hit by the pandemic
- Funding distributed through Toledo Area Cultural Leaders (TACL)
- *Comparable commitment made by Lucas County*

**\$0.5**  
million

## Support small business by "white boxing" vacant buildings

- Provides funding to create jobs and grow small business by "white boxing" vacant buildings
- Targeted to vacant buildings in Qualified Census Tracts

\*anticipates sub-recipient award process

**\$111,900,000**  
Allocated

**\$59,800,000**  
Remaining





# Toledo Recovery Plan

ARPA Administration

\$1.0m

Avoiding Cuts to City Services

\$80.9m

Green and Healthy Housing

\$24.0m

Job Creation and Economic Development

\$15.2m

**Safe and Livable Neighborhoods**

Youth, Recreation, and Parks



**\$121,100,000**  
Allocated

**\$59,800,000**  
Remaining



# Safe and Livable Neighborhoods

**\$4.0**  
million

## Demolish blighted residential and commercial buildings

- Invests \$2.5 million in an attempt to leverage a total of \$10 million in statewide demolition funding
- Invests \$1.5 million in necessary capital equipment to eliminate blight in-house, at-cost
- Equitably targeted at buildings in Qualified Census Tracts
- *Multiplier: up to 4x*

**\$1.5**  
million

## Annual investments to remove blight

- Invests \$500,000/annually for three years toward blight elimination
- Equitably targeted at dumping, alley cleanup, and beautification in Qualified Census Tracts

**\$0.5**  
million

## More street lighting in neighborhoods that lack it

- Invests \$100,000/annually for five years to add street lights to neighborhood streets that lack sufficient lighting in order to promote public safety

**\$121,100,000**  
Allocated

**\$53,800,000**  
Remaining

# Safe and Livable Neighborhoods

**\$2.3**  
million

## Support Save Our Community

- Invests \$766,000/annually for three years in gun violence reduction team and proven strategies
- Focused on neighborhoods with highest instances of gun violence, tackling root causes

**\$2.0**  
million

## Investments in ShotSpotter technology and safety cameras

- Supports additional ShotSpotter technology and replaces neighborhood safety camera equipment

**\$1.0**  
million

## Investment in Vision Zero Street Safety Improvements

- Makes initial investment toward Vision Zero goals to make streets safer for young people, pedestrians

**\$127,100,000**  
Allocated

**\$48,500,000**  
Remaining

# Safe and Livable Neighborhoods

**\$3.0**  
million

Upgrades to city's senior and community centers

- Invests in one-time capital improvements to Toledo-owned senior and community centers
- Provides a safe environment in neighborhoods for Toledo's seniors, young people

**\$2.5**  
million

Increased replacement of unsafe, damaged sidewalks

- Invests \$500,000 million/annually for five years to replace unsafe, damaged sidewalks at no cost to homeowners
- Supports healthy habits and accessibility for residents of all ages
- Equitably targeted to sidewalks in Qualified Census Tracts

**\$132,400,000**  
Allocated

**\$43,000,000**  
Remaining

# Safe and Livable Neighborhoods

**\$2.0**  
million

Responding to mental health challenges exacerbated by COVID-19\*

- Provide funding to mental health providers to offer care for challenges exacerbated by the pandemic
- Funding directed through the Mental Health & Recovery Services Board

**\$0.5**  
million

Investment in Toledo tree canopy restoration\*

- Partners with Metroparks Toledo to make key investments to restore Toledo's tree canopy
- Equitably targeted to rights-of-way in Qualified Census Tracts
- *Multiplier: up to 2x*

\*anticipates sub-recipient award process

**\$137,900,000**  
Allocated

**\$40,500,000**  
Remaining



# Toledo Recovery Plan

ARPA Administration **\$1.0m**

Avoiding Cuts to City Services **\$80.9m**

Green and Healthy Housing **\$24.0m**

Job Creation and Economic Development **\$15.2m**

Safe and Livable Neighborhoods **\$19.3m**

**Youth, Recreation, and Parks**

**\$140,400,000**  
Allocated

**\$40,500,000**  
Remaining





# Youth, Parks, and Recreation

**\$19.0**  
million

## Build new Wayman Palmer YMCA facility

- Provides substantially all of the funding needed to build new Wayman Palmer YMCA recreational facility
- Project located in neighborhood of color and Qualified Census Tract
- *Leverage factor: up to 1x*

**\$12.0**  
million

## Major investments in city's recreational facilities and playground equipment

- Makes one-time capital improvement investments in diamonds, courts, golf courses
- Makes one-time signature investments in modern, accessible playground equipment
- Projects targeted first to parks in Qualified Census Tracts
- *Multiplier: \$1 million/annually for 3 years from CDBG funding for additional investment*

**\$140,400,000**  
Allocated

**\$9.5m**  
Remaining

# Youth, Parks, and Recreation

**\$6.0**  
million

## Increased youth recreational programming\*

- Provide \$2 million/annually for three years for increased youth recreational programming
- Programs that can demonstrate measurable positive outcomes prioritized
- Promotes healthy living and directly confronts rise in youth violence

\*anticipates sub-recipient award process

**\$2.5**  
million

## Investment toward universal pre-K for Toledo's 4-year-olds\*

- Provides seed funding in anticipation of federal American Family Plan national pre-K investment
- Investment made if comparable funding from Lucas County, Toledo Public Schools, and Washington Local Schools toward this important goal
- *Multiplier: up to 4x*

**\$1.0**  
million

## Glass City Metropark Resource Center\*

- Partners with Metroparks Toledo to open resource center in Garfield neighborhood
- *Multiplier: up to 2x*

# Toledo Recovery Plan

	ARPA Funds	Community Investment
ARPA Administration	\$1.0m	-
Avoiding Cuts to City Services	\$80.9m	-
Green and Healthy Housing	\$24.0m	\$54.0m
Job Creation and Economic Development	\$15.2m	\$52.0m
Safe and Livable Neighborhoods	\$19.3m	\$11.0m
Youth, Recreation, and Parks	\$40.5m	\$15.0m
<b>Total</b>	<b>\$180.9m</b>	<b>\$132.0m</b>

**\$180,900,000**  
Allocated





# What's Next

1. Council approves the Toledo Recovery Plan
2. Administration will develop a budget for each project
3. Administration will submit individual ordinances appropriating funding for each project
4. Expenditure legislation timing will vary from project to project
5. Quarterly reports will be presented to City Council in conjunction with required reporting
6. All information will be made publicly available at **[toledo.oh.gov/recovery](https://toledo.oh.gov/recovery)**



All data and documentation  
is available online.

→ **[toledo.oh.gov/recovery](https://toledo.oh.gov/recovery)**