

Facilities Refurbishment Bullet Points

- This ordinance authorizes funding to complete laboratory, roadway and site improvements and other facilities refurbishments and improvements to complete the Capital Improvement Program at the Collins Park Water Treatment Plant.
- The CIP at Collins Park has primarily focused to date on refurbishments critical to the water treatment processes.
- It is now timely to move forward with ancillary refurbishments and improvements which will ensure a serviceable facility for the coming decades.
- The projects include refurbishment of laboratories to comply with current building codes and increasing testing associated with additional water quality.
- The projects also include roadway improvements to repair surfaces that have been damaged by heavy construction traffic during the CIP at Collins Park.
- The projects further include site drainage and plant drain system improvements to eliminate standing water hazards at the Collins Park site.
- This ordinance reduces the account balance remaining from project savings from the Basin 7 Project and re-appropriates the conserved funds to construct the laboratory, roadway and facilities refurbishments and improvements.
- Funds authorized by this ordinance are available from the 2013 Water Bond issuance.
- The debt service to retire the Series 2013 Water Bonds is included in the current water rate model.