

DPS Golf Course Management and Operations - \$1,516,260

- The City of Toledo operates three municipal golf courses: Ottawa Park Golf Course, Detwiler Park Golf Course, and Collins Park Golf Course
- Annual operating revenues generated by the courses are deposited in the Golf Course Improvement Fund, and expended to fund operations
- Despite a temporary shutdown due to COVID19, overall the golf courses made great strides in 2020, setting up for a strong start in 2021:
 - Ottawa Park experienced a 55% increase in revenues over 2019
 - Detwiler Park experienced a 163% increase in revenues over 2019
 - Collins Park experienced a 209% increase in revenues over 2019

The largest expenditure line items include the following:

\$ 875,000	Management Contract with Davey Golf
\$ 210,000	Food & Beverage (Food management contract, product, and equipment)
\$ 108,000	Golf cart rental, portable toilets, waste removal, etc...
\$ 76,000	Utilities
\$ 58,000	Materials for resale, and general operations
\$ 47,000	Fuel and motor lubricants

The 2020 COT Golf Course Annual Report is attached for further details.