DPS Moving Funds from Cemetery Equipment to Parks Infrastructure - \$23,975 October 20, 2020

- With Cemetery management now contracted out, funds originally intended to purchase a cemetery lift device are more appropriately spent on replacing an outdated play system in Macelwane Park
- The neighborhood is heavily engaged in revitalizing this park. A neighborhood survey was conducted and the play system was identified as a high priority for replacement to serve the numerous families with young children that live nearby
- These re-appropriated funds will be combined with the \$56,081.07 currently remaining in the Parks Infrastructure CIP fund. This total of \$80,056.07 will provide the funds necessary to purchase and install a play system appropriate for Macelwane Park