

Budget Expenditure Variances Through June

Expenses

Probation Department	206,177
Court Administrator	328,118
Accounts (General)	138,409
Economic Development	279,761
Waste Disposal	716,329
Fire	1,992,636
Inspection Adminsitration	212,347
Demolition	301,125
Park Maintenance	194,054
General Non-Dept Services*	367,604

*Likely higher recycling costs

Revenue

Fire BLS	273,299
Red Light Traffic	994,508