

## Schedule A

**CITY OF TOLEDO**  
**DEPARTMENT OF NEIGHBORHOOD AND BUSINESS DEVELOPMENT**  
**CDBG ALLOCATIONS FOR 44th PY and**  
**OTHER DEPARTMENTAL ALLOCATIONS**  
**(July 1, 2019 - June 30, 2020)**  
**REVISED**

**PUBLIC SERVICE ACTIVITIES**

<b>THIRD PARTY PARTNERS</b>	<b>CDBG</b>
Arts Commission	\$ 40,000.00
Aurora Project	\$ 90,000.00
Beach House	\$ 65,855.00
Believe Center	\$ 50,000.00
Compassion Health Toledo	\$ 55,006.00
Family House	\$ 58,843.00
Grace Community Center	\$ 46,609.00
Helping Hands of St. Louis	\$ 25,948.00
Legal Aid of Western Ohio	\$ 50,000.00
Martin Luther King Kitchen	\$ 54,000.00
Neighborhood Health Association	\$ 154,647.00
Sofia Quintero Art & Cultural Center	\$ 70,000.00
Toledo GROWS	\$ 42,467.00
Toledo Lucas County Homelessness Board	\$ 26,000.00
Toledo Lucas County Homelessness Board - Direct Financial Assistance	\$ 44,546.00
Toledo Seagate Food Bank	\$ 35,000.00
Zepf Center	\$ 25,000.00
Public Service Capacity Dollars	\$ 2,417.45
<b>SUBTOTAL</b>	<b>\$ 936,338.45</b>

**CAPACITY, COMMUNITY DEVELOPMENT CORPORATION, HOUSING, and OTHER ACTIVITIES**

East Toledo Family Center	\$ 23,500.00
Lucas Housing Services Program	\$ 75,000.00
Maumee Valley Habitat for Humanity	\$ 450,000.00
NeighborWorks Toledo Region	\$ 500,000.00
Pathway, Inc. (formerly EOPA)	\$ 305,000.00
Preferred Properties	\$ 40,000.00
<b>SUBTOTAL</b>	<b>\$ 1,393,500.00</b>

**COT DEPARTMENTAL ALLOCATIONS**

Plan Commission	\$ 87,025.00
Law Department - Housing Prosecutor	\$ 54,956.00
Lucas County Regional Health District	\$ 62,800.00
Youth Commission	\$ 20,000.00
Fair Housing	\$ 195,000.00
Department of Neighborhood and Business Development:	
Division of Administrative Services	\$ 1,202,667.60
Division of Housing	\$ 1,572,574.20
Code Enforcement	\$ 576,195.00
Beautification Action Team	\$ 824,069.00
Department of Development	\$ 195,000.00
Direct Programming:	
Capacity Building Programming	\$ 175,000.00
LISC Housing Repair Program	\$ 128,337.75
<b>SUBTOTAL</b>	<b>\$ 5,093,624.55</b>
<b>GRAND TOTAL</b>	<b>\$ 7,423,463.00</b>

**Schedule B****Community Development Block Grant****Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2019 (45th) CDBG Program Year:

<b>Program</b>	<b>Amount</b>
LISC Housing Repair Program	\$ 500,000.00
Community Center Upgrades	\$ 500,000.00
Cameras for Illegal Dumping Task Force	\$ 10,000.00
Capacity Building Programming	\$ 25,000.00
<b>Grand Total</b>	<b>\$ 1,035,000.00</b>