

FINANCIAL IMPACT STATEMENT

FISCAL ANALYSIS: Selective Enforcement 2018:

- There are no Long-term financial impacts for the City, no ongoing debt payments, no ongoing operations and maintenance, no impacts on labor contracts.
- Budget impacts – there are no amendments needed for any budget.
- Change in expenses – this legislation does authorize grant expenditure.
- There will be grant revenue in the amount of \$31,099.78. This will enable the Department to save on overtime spending.
- There are no impacts to current and future staffing levels.
- The legislation does result in a new or modified grant contract