ASSESSED SERVICES PROGRAM
HISTORY

	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
SERVICES	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2022						
ST. CLEANING	$10,741,754	$371,929	$11,113,683	$9,511,917	$840,738	$10,352,655
BLVD. & TRIANGLES	$3,486,729	$120,727	$3,607,456	$2,359,377	$208,540	$2,567,917
SNOW REMOVAL	$8,432,207	$291,962	$8,724,169	$5,015,957	$443,350	$5,459,307
ST. LIGHTS	$3,636,312	$125,186	$3,761,498	$3,277,845	$289,722	$3,567,567
TREES	$5,327,880	$184,476	$5,512,356	$3,759,806	$332,321	$4,092,127
TOTALS	$31,624,882	$1,094,280	$32,719,162	$23,924,902	$2,114,671	$26,039,573
2023						
ST. CLEANING	$9,717,283	$810,078	$10,527,361	$9,222,476	$1,094,589	$10,317,065
BLVD. & TRIANGLES	$4,304,890	$358,876	$4,663,766	$2,764,352	$328,092	$3,092,444
SNOW REMOVAL	$8,486,343	$707,461	$9,193,804	$4,148,806	$492,410	$4,641,216
ST. LIGHTS	$3,774,344	$314,647	$4,088,991	$3,126,079	$371,025	$3,497,104
TREES	$6,819,609	$568,515	$7,388,124	$4,636,520	$550,295	$5,186,815
TOTALS	$33,102,469	$2,759,577	$35,862,046	$23,898,233	$2,836,411	$26,734,644
2024						
ST. CLEANING	$10,070,190	$815,170	$10,885,360	$9,361,904	$872,523	$10,234,427
BLVD. & TRIANGLES	$4,192,793	$339,402	$4,532,195	$2,939,061	$273,919	$3,212,980
SNOW REMOVAL	$7,354,486	$595,337	$7,949,823	$4,379,695	$408,188	$4,787,883
ST. LIGHTS	$3,657,048	$296,034	$3,953,082	$3,177,979	$296,186	$3,474,165
TREES	$7,542,506	$610,558	$8,153,064	$4,332,103	$403,749	$4,735,852
TOTALS	$32,817,023	$2,656,501	$35,473,524	$24,190,742	$2,254,565	$26,445,307
2025						
ST. CLEANING	$11,508,368	$795,795	$12,304,163	$9,300,873	$551,350	$9,852,223
BLVD. & TRIANGLES	$4,131,185	$285,668	$4,416,853	$3,320,991	$196,866	$3,517,857
SNOW REMOVAL	$6,620,136	$457,778	$7,077,914	$4,997,168	$296,229	$5,293,397
ST. LIGHTS	$3,675,259	$254,141	$3,929,400	$3,016,426	$178,812	$3,195,238
TREES	$6,993,812	$483,617	$7,477,429	$5,733,941	$339,904	$6,073,845
TOTALS	$32,928,760	$2,276,999	$35,205,759	$26,369,399	$1,563,161	$27,932,560
2026						
ST. CLEANING	$11,627,070	$687,696	$12,314,766			
BLVD. & TRIANGLES	$4,240,816	$250,828	$4,491,644			
SNOW REMOVAL	$6,838,744	$404,485	$7,243,229			
ST. LIGHTS	$3,622,187	$214,238	$3,836,425			
TREES	$9,261,008	$547,753	$9,808,761			
TOTALS	$35,589,825	$2,105,000	$37,694,825	$0	$0	$0