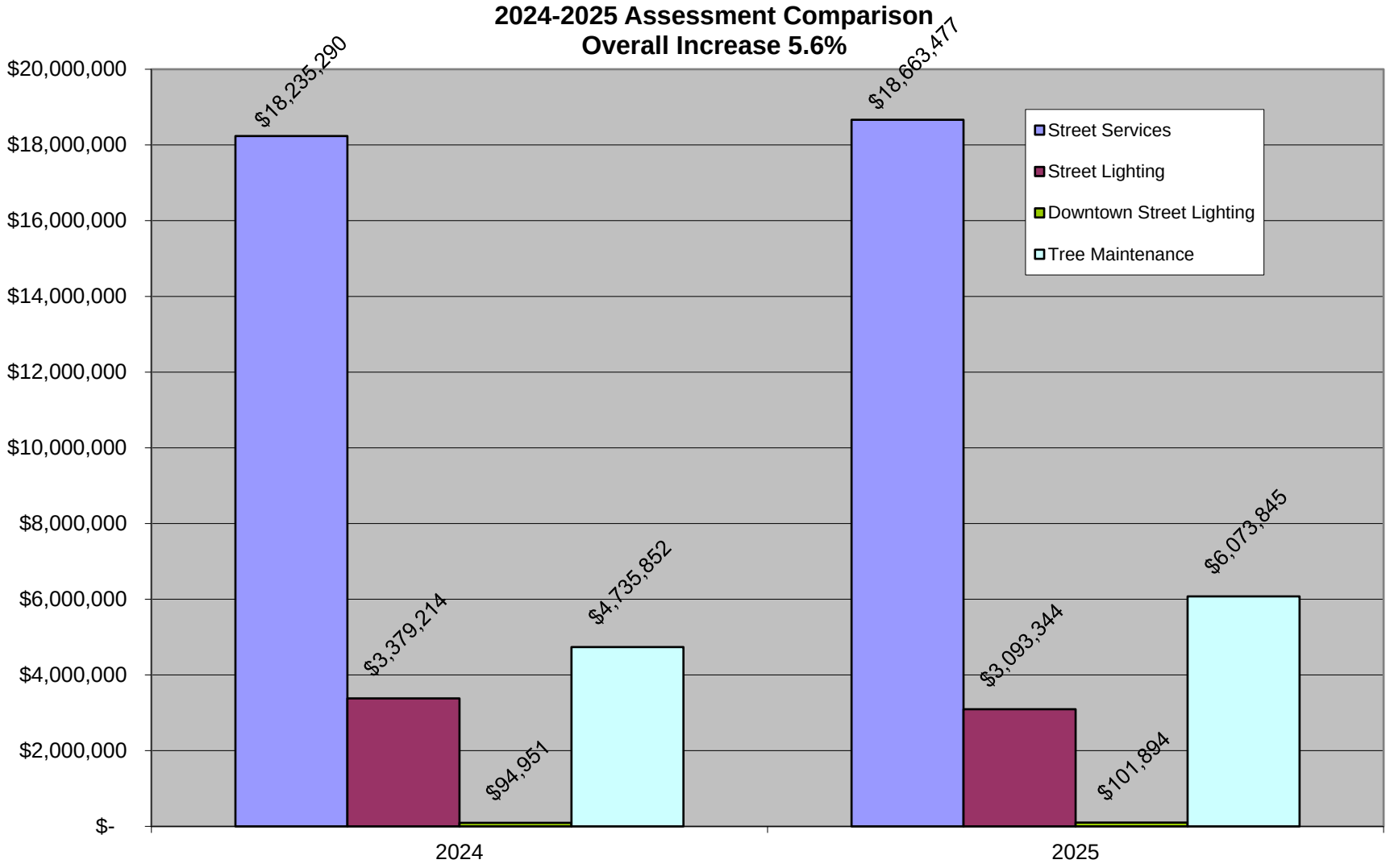
2024-2025 Assessment Comparison (Actual Costs)

	2024	2025	Change	% Change
Street Services	$ 18,235,290	$ 18,663,477	$ 428,187	2.3%
Street Lighting	$ 3,379,214	$ 3,093,344	$ (285,870)	-8.5%
Downtown Street Lighting	$ 94,951	$ 101,894	$ 6,943	7.3%
Tree Maintenance	$ 4,735,852	$ 6,073,845	$ 1,337,993	28.3%
Total	$ 26,445,307	$ 27,932,560	$ 1,487,253	5.6%

Prepared by: Roberto Martinez II
Assessment Officer
Finance Department


2024-2025 Assessment Comparison
Overall Increase 5.6%
$20,000,000
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$-
$18,235,290
$3,379,214
$94,951
$4,735,852
$18,663,477
$3,093,344
$101,894
$6,073,845
Street Services
Street Lighting
Downtown Street Lighting
Tree Maintenance
2024
2025