

Schedule A

**CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
ESG ALLOCATIONS FOR 38th PY
(July 1, 2024 - June 30, 2025)**

PUBLIC SERVICE ACTIVITIES FOR HOMELESS SERVICE PROVIDERS

ESSENTIAL SERVICES	ESG
Beach House	\$ 70,000.00
Family House	\$ 150,000.00
St. Paul's Community Center	\$ 125,000.00
Sub-total	\$ 345,000.00

STABILIZATION SERVICES	ESG
Beach House	\$ 75,000.00
United Way - Diversion/Central Intake	\$ 57,946.82
TLCHB - ADMINISTRATIVE OPERATIONS	\$ 48,482.18
TLCHB - HMIS	\$ 120,000.00
Sub-Total	\$ 301,429.00
GRAND TOTAL - ESG	\$ 646,429.00