

**Schedule A**  
**Community Development Block Grant (CDBG)**  
**40th - 47th Years**

**Disappropriation**

| <u>Fund</u> | <u>Organization</u>    | <u>Year</u> | <u>Personal<br/>Service</u> | <u>Other</u> | <u>Total</u> |
|-------------|------------------------|-------------|-----------------------------|--------------|--------------|
| 2015- CDBG  | 16100 - 5G40000STDADM  | 40          |                             | 76,297.04    | 76,297.04    |
|             | 16100 - 5G46004904ADM  | 46          |                             | 100,000.00   | 100,000.00   |
|             | 16100 - 5G47005066ADM  | 47          | 270,838.47                  | 9,146.00     | 279,984.47   |
|             | 16200 - 5G41005STDREH  | 41          |                             | 17,954.11    | 17,954.11    |
|             | 16200 - 5G43005STDREH  | 43          |                             | 26,131.15    | 26,131.15    |
|             | 16200 - 5G47005067HES  | 47          | 5,482.99                    |              | 5,482.99     |
|             | 16200 - 5G47005067REH  | 47          | 102,992.02                  |              | 102,992.02   |
|             | 16400 - 5G44012STDDEV  | 44          |                             | 14,735.00    | 14,735.00    |
|             | 16400 - 5G45004827DEV  | 45          |                             | 2,315.60     | 2,315.60     |
|             | 16700 - 5G45004857REH  | 45          |                             | 128,337.75   | 128,337.75   |
|             | 16700 - 5G45023STD PUB | 45          |                             | 20,000.00    | 20,000.00    |
|             | 16700 - 5G46004889PUB  | 46          |                             | 7,429.85     | 7,429.85     |
|             | 16700 - 5G46004894PUB  | 46          |                             | 8,631.64     | 8,631.64     |
|             | 16700 - 5G46004896REH  | 46          |                             | 5,203.21     | 5,203.21     |
|             | 16700 - 5G46004901ADM  | 46          |                             | 15,505.29    | 15,505.29    |
|             | 16700 - 5G46004903PUB  | 46          |                             | 14,901.06    | 14,901.06    |
|             | 16700 - 5G46004910PUB  | 46          |                             | 2,268.39     | 2,268.39     |
|             | 16700 - 5G46004914PUB  | 46          |                             | 9,450.00     | 9,450.00     |
|             | 16700 - 5G46004917PUB  | 46          |                             | 6,643.81     | 6,643.81     |
|             | 16700 - 5G46004919REH  | 46          |                             | 8,974.75     | 8,974.75     |
|             | 16700 - 5G46004920REH  | 46          |                             | 4,745.05     | 4,745.05     |
|             | 16700 - 5G46004929PUB  | 46          |                             | 9,508.28     | 9,508.28     |
|             | 16700 - 5G47005048PUB  | 47          |                             | 2,602.76     | 2,602.76     |
|             | 16700 - 5G47005049PUB  | 47          |                             | 1,358.88     | 1,358.88     |
|             | 16700 - 5G47005050PUB  | 47          |                             | 2,484.15     | 2,484.15     |
|             | 16700 - 5G47005051PUB  | 47          |                             | 1,064.95     | 1,064.95     |
|             | 16700 - 5G47005053RCT  | 47          |                             | 9,185.49     | 9,185.49     |
|             | 16700 - 5G47005055PUB  | 47          |                             | 868.16       | 868.16       |
|             | 16700 - 5G47005056PUB  | 47          |                             | 4,760.65     | 4,760.65     |
|             | 16700 - 5G47005057REH  | 47          |                             | 3,735.69     | 3,735.69     |

|                       |    |          |            |            |
|-----------------------|----|----------|------------|------------|
| 16700 - 5G47005059PUB | 47 |          | 1,765.55   | 1,765.55   |
| 16700 - 5G47005060ADM | 47 |          | 37,058.78  | 37,058.78  |
| 16700 - 5G47005061PUB | 47 |          | 11,348.57  | 11,348.57  |
| 16700 - 5G47005074WTR | 47 |          | 2,300.00   | 2,300.00   |
| 16700 - 5G47005081PUB | 47 |          | 2,035.88   | 2,035.88   |
| 16700 - 5G47005082PUB | 47 |          | 175.12     | 175.12     |
| 16700 - 5G47005083PUB | 47 |          | 8,285.20   | 8,285.20   |
| 16700 - 5G47005088REH | 47 |          | 8,309.86   | 8,309.86   |
| 16700 - 5G47005091REH | 47 |          | 8,091.16   | 8,091.16   |
| 16700 - 5G47005092REH | 47 |          | 1,750.84   | 1,750.84   |
| 16700 - 5G47005093PUB | 47 |          | 32,229.28  | 32,229.28  |
| 16700 - 5G47005094PUB | 47 |          | 4,384.78   | 4,384.78   |
| 16700 - 5G47005095ADM | 47 |          | 8,989.26   | 8,989.26   |
| 16700 - 5G47005248PUB | 47 |          | 4,533.64   | 4,533.64   |
| 56400 - 5G40066STDDEM | 40 |          | 21,669.56  | 21,669.56  |
| 56400 - 5G44066STDDEM | 44 |          | 50,000.00  | 50,000.00  |
| 56400 - 5G47005068DEM | 47 | 2,748.90 | 230,890.64 | 233,639.54 |
| 60600 - 5G42049STDNBA | 42 |          | 1,793.20   | 1,793.20   |
| 60600 - 5G43049STDNBA | 43 | 132.10   | 10,000.00  | 10,132.10  |
| 60600 - 5G45004826NBA | 45 | 7,531.84 | 5,423.65   | 12,955.49  |

|              |  |                   |                   |                     |
|--------------|--|-------------------|-------------------|---------------------|
| <b>Total</b> |  | <b>389,726.32</b> | <b>965,273.68</b> | <b>1,355,000.00</b> |
|--------------|--|-------------------|-------------------|---------------------|

**CDBG Detail Appropriations**

| <b><u>Fund</u></b> | <b><u>Cost Center</u></b> | <b><u>Program</u></b>                                               | <b><u>Amount</u></b> |
|--------------------|---------------------------|---------------------------------------------------------------------|----------------------|
| 2015 - CDBG        | 16700                     | Capacity Building - Non-Profits                                     | 75,000.00            |
| 2015 - CDBG        | 16700                     | NRSA Swayne Field Improvements - Weatherization & Lead Training Cer | 1,030,000.00         |
| 2015 - CDBG        | 16700                     | NRSA Small business façade and Improvements                         | 250,000.00           |

|              |  |   |                     |
|--------------|--|---|---------------------|
| <b>Total</b> |  | - | <b>1,355,000.00</b> |
|--------------|--|---|---------------------|