

City of Toledo
IRS Unit Statistics
FY 2023 versus FY 2022

<u>Initial Contacts</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	804	2,773	1,238	635	(603)	-48.7%
February	899	1,668	1,102	787	(315)	-28.6%
March	838	626	1,053			
April	834	437	1,056			
May	938	229	1,100			
June	1,224	676	700			
July	743	916	630			
August	544	1,611	868			
September	481	1,757	634			
October	1,280	1,841	1,291			
November	1,492	1,666	1,055			
December	1,209	1,022	351			
Total	11,286	15,222	11,078	1,422		

<u>Amount Assessed</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	\$ 1,005,316	\$ 338,910	\$ 1,424,985	\$ 1,123,452	\$ (301,533)	-21.2%
February	1,528,486	496,720	1,512,700	1,249,040	(263,660)	-17.4%
March	783,639	404,145	1,718,870			
April	1,013,354	504,405	1,742,942			
May	1,168,976	231,993	2,167,379			
June	1,187,126	397,232	1,729,219			
July	551,627	1,550,663	986,142			
August	542,631	1,909,683	2,044,965			
September	406,027	1,549,872	1,152,403			
October	803,254	1,275,089	1,434,303			
November	645,827	897,173	1,352,740			
December	241,004	1,058,467	514,643			
Total	\$ 9,877,267	\$ 10,614,352	\$ 17,781,291	\$ 2,372,492		

<u>Amount Collected</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	\$ 297,899	\$ 119,874	\$ 373,707	\$ 536,695	\$ 162,988	136.0%
February	381,119	496,277	369,075	307,157	(61,918)	-12.5%
March	321,421	616,281	583,877			
April	225,288	589,245	419,486			
May	254,065	492,322	451,327			
June	256,438	459,535	524,260			
July	295,936	415,757	426,494			
August	287,111	465,684	557,269			
September	233,437	450,374	440,462			
October	349,688	400,127	366,767			
November	216,535	282,653	398,950			
December	203,033	363,518	435,303			
Total	\$ 3,321,970	\$ 5,151,647	\$ 5,346,977	\$ 843,852		

City of Toledo
Lifetime IRS Unit Statistics - Assessments

Fiscal Year	Total Assessments
2001	\$ 3,952,699
2002	4,510,252
2003	4,559,323
2004	5,737,663
2005	6,899,424
2006	7,337,821
2007	7,366,241
2008	8,167,722
2009	8,284,104
2010	10,276,974
2011	6,472,686
2012	5,987,104
2013	4,439,593
2014	4,209,827
2015	10,198,312
2016	7,264,000
2017	6,793,714
2018	8,522,042
2019	10,600,428
2020	9,877,267
2021	10,614,352
2022	17,881,291
2023 YTD	2,372,492
TOTAL	\$ 172,325,332

City of Toledo
Lifetime IRS Unit Statistics - Collections

Fiscal Year	Total Collections
2001	\$ 2,051,528
2002	2,476,356
2003	2,219,816
2004	2,616,005
2005	3,075,118
2006	3,105,675
2007	3,570,488
2008	2,531,010
2009	2,351,311
2010	2,997,986
2011	4,088,127
2012	4,214,994
2013	3,295,115
2014	2,085,136
2015	3,349,024
2016	3,628,397
2017	3,306,636
2018	4,000,509
2019	3,833,330
2020	3,321,970
2021	5,151,647
2022	5,346,977
2023 YTD	843,852
TOTAL	\$ 73,461,006

City of Toledo
IRS Unit Statistics
Receivables Collected
FY 2023

	<u>January</u>	<u>% of Total</u>		<u>February</u>	<u>% of Total</u>		<u>Total</u>	<u>% of Total</u>
2018 or older	\$ 66,689	12.4%	2018 or older	\$ 22,637	7.4%	2018 or older	\$ 89,326	10.6%
2019	10,679	2.0%	2019	3,838	1.2%	2019	14,517	1.7%
2020	12,797	2.4%	2020	4,928	1.6%	2020	17,725	2.1%
2021	30,810	5.7%	2021	12,974	4.2%	2021	43,784	5.2%
2022	319,838	59.6%	2022	124,077	40.4%	2022	443,915	52.6%
2023	<u>95,882</u>	17.9%	2023	<u>138,703</u>	45.2%	2023	<u>234,585</u>	27.8%
TOTAL	\$ 536,695		TOTAL	\$ 307,157		TOTAL	\$ 843,852	