

Attachment A- 2023 ARPA Funding Request

The following is a summary of the Parks, Recreation, and Community Engagement Division request for utilizing American recovery Plan Act funds in 2023:

- Detwiler Park Baseball Complex will be renovated to provide a high-quality venue for baseball and softball programs, leagues, and rentals. Upgrades will include field improvements, fencing, press box, restroom, and concession repairs.
 - \$950,000 of ARPA funds will be allocated toward these recreational improvements.
 - \$150,000 ODNR NatureWorks Grant
 - A total cost estimate of \$1,100,000 is currently projected for this project.
- Roosevelt Pool Renovations
 - \$1,120,000 of ARPA funds will be allocated toward renovations to the pool and support facilities
 - \$100,000 in CDBG grant funding will be requested to support this project
 - A total cost estimate of \$1,220,000 is currently projected for this project.
- Development of a boxing gym to support recreational boxing programming for young boys and girls
 - \$400,000 of ARPA funds will be allocated to support the renovation of a structure capable of supporting the intended needs of the boxing programming.
- Renovations to the baseball diamond, restroom structure, and bleachers at Highland Park
 - \$400,000 of ARPA funds will be allocated toward these improvements
- Installation of a regional scale accessible playground at Ottawa Park
 - \$500,000 of ARPA funds allocated toward this project
 - \$100,000 CDBG grant funding will be requested to support this project
- Tennis Court and Basketball Courts will re-surfacing
 - \$450,000 of ARPA funds will be utilized for court renovations
- Improvements at City golf courses.
 - \$400,000 in ARPA funding is being allocated toward golf course upgrades including irrigation upgrades, tee box improvements, and sand trap restoration.
- Renovations to Highland Park enclosed shelter in order to allow community access.
 - \$390,000 in ARPA funding will be allocated toward the shelter renovations
- \$50,000 of ARPA funding is also being allocated for the soft costs associated with designing and executing the construction of these park facility improvements. A contract for construction management services will be awarded annually to supplement the departments capacity.
- \$150,000 of ARPA funding is being allocated for capital equipment necessary to maintain and operate these park facilities after they are improved. This equipment is critical to sustaining the gains of the one-time ARPA funding.

This completes the summary of the Parks Division request to utilize the ARPA allocation in 2023 for Park Facilities improvements. The plan above leverages \$4,810,000 of ARPA funding with grants and fundraising to generate \$5,160,000 dedicated to providing improved park facilities for Toledo families and youth.