

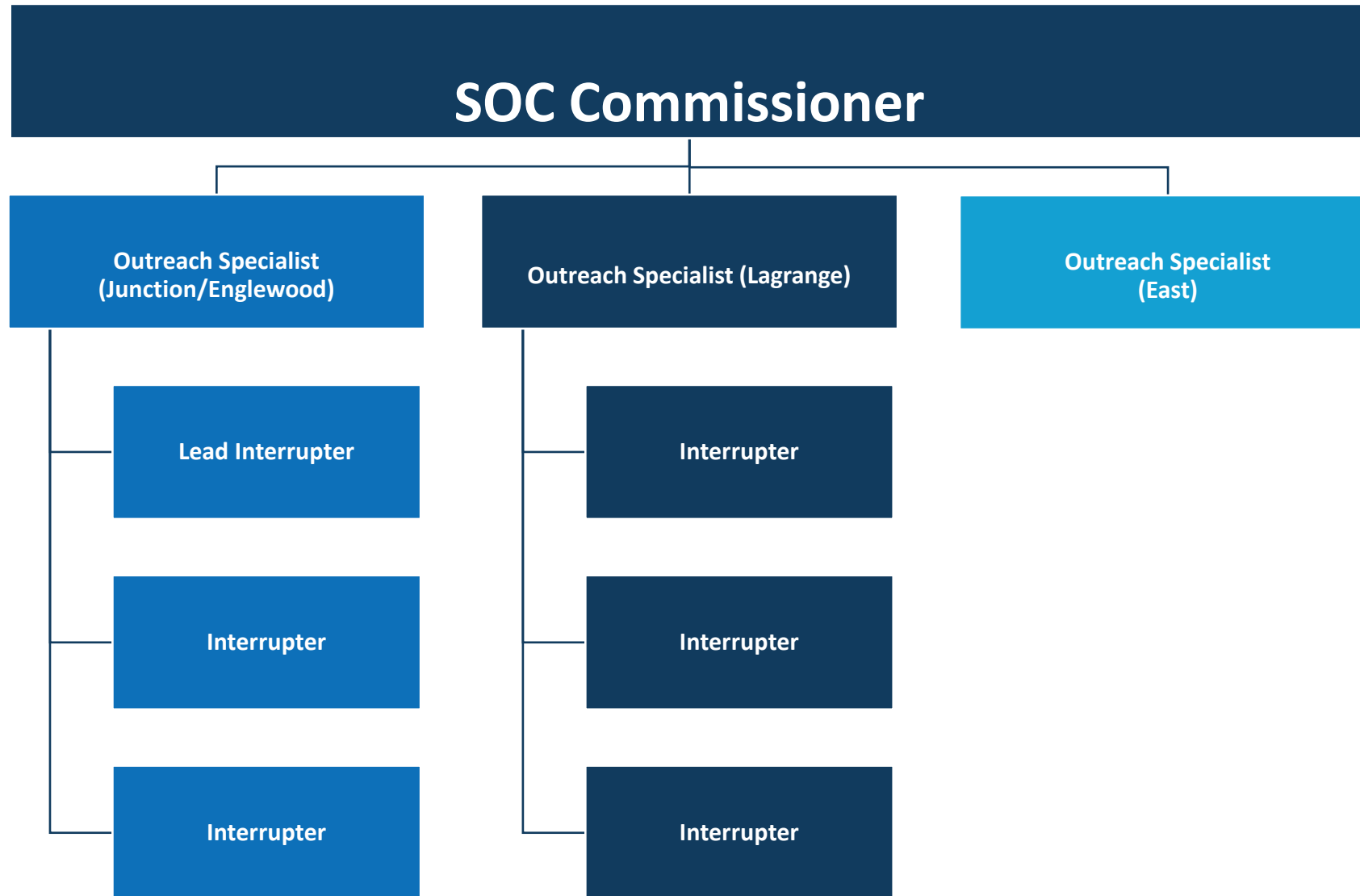


City of Toledo

Save Our Community

2023 Budget Hearing

SOC Org Chart



Schedule of Full-Time Equivalent Positions

Position Title	2022 Amended	2023 Proposed
Commissioner-Administrative Services	1.00	1.00
Mayor's Assistant 2	5.00	9.00
Total	6.00	10.00

Proposed Expenditures by Fund and Category

Save Our Community General Fund

Commit Name	2022 Amended	2023 Proposed
511100-Base Salaries & Wages	376,560	649,685
513100-Pers Contribution Employer Share	52,718	90,956
517100-Workers Compensation	10,167	17,541
517400-Medical Insurance	86,040	148,200
517500-Medicare Expenses	5,500	9,492
518700-P/R - Contractual Development	2,750	4,950
521100-Office Supplies	50,000	5,000
521150-Computer Supplies	15,000	-
521300-Publications	5,000	2,500
523100-Clothing & Linen	-	13,500
523200-Food & Forage	-	5,000
531300-Education & Training	30,000	20,000
537400-Professional Service	25,000	-
537410-Contractual Services	80,000	-
559991-Rescue Plan Act Reimbursements	(738,736)	(966,824)
Total	-	-



Thank you.

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