



TOLEDO FIRE & RESCUE DEPARTMENT
BUILDING MAINTENANCE BUREAU
545 NORTH HURON STREET
TOLEDO, OH 43604
419-936-2462



2022 BUDGET REQUESTS BUILDING MAINTENANCE BUREAU

**2022 – CIP – (\$1,133,200 total spend, not including lines 23 or 31)
-Lines 23 and 31 are variable cost from \$750,000 to \$2.1 million-**

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|---|--|
| 1. Station 13 – Upgrade (3) boilers and controls | \$40,000 estimate |
| 2. As Needed – Replace plymovent motor and fan | \$3,200 Hastings current price |
| 3. Station 14 – Replace men's restroom | \$15,000 estimate |
| 4. Station 5 – Install safety bollards – overhead doors | \$20,000 estimate |
| 5. Station 5 – Install AC for the station | \$50,000 estimate (GEM) |
| Eliminating window AC throughout the station | |
| 6. Station 19 – Finish kitchen upgrade | \$15,000 estimate |
| (If not complete in 2021) | |
| 7. Commercial stoves – 2 (station to be determined) | \$5,000 estimate for 2 |
| 8. Station 21 – Finish replacing 15 windows | \$30,000 estimate |
| 9. Station 5 – Replace roof - Tear off | \$1000,000 estimate |
| 10. Station 14 – Replace kitchen | \$30,000 estimate |
| 11. Station 5 – Replace kitchen | \$30,000 estimate |
| 12. Station 18 – Replace kitchen | \$30,000 estimate |
| 13. Station 24 – apparatus floor heat – Unit heaters | \$20,000 estimate |
| 14. Station 17 – Larger extractor for double company | \$15,000 estimate/ quote Belenky |
| 15. (2) new extractors – upgrade 20+ year old units | \$20,000 estimate |
| Stations to be determined | |
| 16. Station 24 – Prep and resurface roof | \$40,000 estimate |
| 17. Station 24 – Upgrade apparatus floor lighting | \$5,000 estimate |
| 18. Station 11 – Approach concrete work | \$30,000 estimate |
| 19. Station 4 – Kitchen windows/ sliders | \$40,000 estimate |
| 20. Station 16 – Approach replacement | \$40,000 estimate |
| 21. Station 13 – Replace approach and parking lot | \$45,000 quote from SB&H |
| 22. Card Readers for remaining 12 buildings | \$60,000 Habitec – state contract |
| 23. Training Bureau – New burn building | \$350,000 to \$750,000 – quote Bullex |
| 24. Station 9 – Replace kitchen | \$30,000 estimate |
| 25. Station 17 – Replace windows | \$30,000 estimate |
| 26. Station 23 – Enlarge parking lot | \$15,000 estimate |
| 27. Station 25 – Repave parking lot | \$5,000 estimate S.B. & H. |
| 28. Imlay – Remove perimeter fence/ install new | \$50,000 Marleau Hercules and estimate |
| With new gates and operators. | |



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- 29. Imlay – Electric work for operators \$20,000 estimate
- 30. Imlay – Asphalt the parking lot \$300,000 estimate

31. The Plymovent exhaust system is 25 + years old and would benefit by being upgraded, a quote from Hastings Energy (Ohio Plymovent supplier) to replace the entire system would be \$1.4 million dollars. An alternative would be to upgrade the lower hose and nozzles (these items are where the new technology upgrades have been made) would be \$400,000 for all 72 plymovent drops we have in all of our buildings. The "bright green" represents 2 motor/ fan assemblies being replaced, we have replaced 6 assemblies in the last 3 years from the general fund budget due to not having CIP. These motors are a part of the 25+ year old system that needs replaced.

2023 - Budget will be the remainder of what cannot be complete in 2020 and any other priority item that comes up.

2022 – GENERAL FUND – (\$100,000 Total spend)

- 1. The average spend from the General Fund budget over the last (7) years has been \$46,000. This includes 2 years when the spending was either completely shut off or suspended for 5-6 months in each of the 2 years. This is an average of \$2,090 per building (22 buildings) for the year. 18 of the 22 buildings are "lived-in" by firefighters 24/7/365. I believe starting with \$75,000 would be fair, as long as we also get CIP money.
- 2. Overhead door repairs (general fund) - \$25,000 is needed for overhead door repairs from an outside contractor. Even with our preventative maintenance program being performed by TFRD building maintenance personnel we averaged \$20,723 in overhead door repairs over the past (7) years, (2) years were over \$28,000.

Submitted by,

Tom Kalucki – Captain
Toledo Fire and Rescue Department
Building Maintenance Bureau