	 2021 2		2022	Change		% Change
Street Services	\$ 23,236,270	\$	23,445,308	\$	209,038	0.9%
Street Lighting	\$ 3,647,867	\$	3,517,592	\$	(130,275)	-3.6%
Downtown Street Lighting	\$ 239,651	\$	243,906	\$	4,255	1.8%
Tree Maintenance	\$ 5,152,352	\$	5,512,356	\$	360,004	7.0%
Total	\$ 32,276,140	\$	32,719,162	\$	443,022	1.4%

2021-2022 Assessment Comparison (Estimated Costs)

Prepared by: Roberto Martinez II Assessment Officer Finance Department

