



City of Toledo

One Government Center
Toledo, OH 43604

Agenda Review City Council

Tuesday, February 23, 2021

2:00 PM

Council Chambers

COUNCIL MEMBERS DELANEY AND MELDEN PRESENT:

[TMP-5900](#)

Recognize Max Titkemeier, 8 year old for hot chocolate fund-raiser for TPD Officer Stalker's family.

COUNCIL MEMBER GADUS PRESENTS:

[TMP-5901](#)

Remembering Robert "Bob" H. Welly.

SECOND READING ITEMS:

[O-042-21](#)

Establishing the Department of Parks, Recreation, Youth Services and Educational Engagement by amending Toledo Municipal Code Section 127.13(b), repealing TMC Section 127.14 and enacting a new TMC Chapter 131 "Department of Parks, Recreation, Youth Services, and Educational Engagement"; authorizing the reappropriation of \$3,356,797 from the Department of Public Service, Parks, Recreation and Forestry Division to the Department of Parks, Recreation, Youth Services and Educational Engagement; and appropriating an additional \$2,500,000 from the unappropriated balance of the General Fund; and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

Toledo City Council has determined that Parks, Recreation, Youth Services and Education are critical to quality of life and the health, safety and satisfaction of residents of all ages. Evidence proves that high quality parks and recreation systems, supportive youth programming developing pathways to success for city youth, and a successful and thriving educational system are critical for population

retention and growth, and are drivers of strong economic development in the city. The city must prioritize these activities and develop a sustainable system of maintenance and support. Additionally, Mayor Kapszukiewicz formed the Recreation Task Force upon entering office in 2018. After months of study, a report was presented to the Mayor and Council that made recommendations as to recreation programming, maintenance of parks and facilities and funding. This legislation creates a system where parks and recreation once again become a priority for the city. Additionally, the elimination of the Youth Commission in 2018 created a void with respect to youth services and programming. This legislation also prioritizes this by creating a division that will be responsible for creating a system of support for developing and enriching the lives of young people. Finally, people need to have compelling reasons to choose Toledo as the place they want to live, work and raise a family. Employment opportunities are inextricably tied to education and training. Having an excellent school system is one incentive. The Division of Educational Engagement is created to develop a comprehensive plan for collaboration with educational partners and city support of initiatives aimed at achieving educational excellence for the betterment of all of Toledo.

Attachments: [Creating a City of CHOICE](#)
[Audio: Agenda Review 1/27/2021](#)

Legislative History

2/2/21 City Council First Reading

[O-063-21](#)

Authorizing the expenditure not to exceed \$108,500 from the Capital Improvement Fund District Improvement Program for the Old South End Gateway Arch Project; waiving the formal competitive bidding requirements of TMC Chapter 187; authorizing the Mayor to execute the necessary contract(s); and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Broadway Corridor Coalition submitted a District Improvement Program application for the Old South End Gateway Arch Project in District 3. The proposal includes erecting a gateway arch over Broadway as cars and pedestrians enter the Old South End from the

downtown Toledo area. The District Improvement Review Committee convened on January 7, 2021, and recommended approval of this application in an amount not to exceed \$108,500.00.

Attachments: [Application](#)
[Bids](#)

Legislative History

2/17/21 City Council First Reading

[O-065-21](#)

Authorizing the mayor to execute a water agreement with the City of Oregon and Toledo Refining Company LLC for the purpose of establishing a specialized water rate.

Body: SUMMARY & BACKGROUND:

The City of Toledo (“Toledo”) and the City of Oregon (“Oregon”) entered into an Agreement providing a specialized water rate to Clean Energy Future, LLC in 2017, via Ord. 186-17. Toledo wishes now to provide this specialized rate to Toledo Refining Company LLC, which is geographically similar.

All water will be metered. Water provided to either municipality during an emergency will be metered and billed at the first block rate plus a 75% surcharge. Water will be sold to Toledo Refining at a rate equal to 90% of the Second block rate as of the first day of the billing period with no surcharge.

This ordinance authorizes the mayor and the Directors of the Departments of Public Utilities and Law to execute a water agreement between Toledo, Oregon and Toledo Refining Company LLC.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: none
- The expenditure budget line item: none
- New revenue generated (operational revenue, grants, if any):
\$3.5 Million Retained
- Revenue budget line item (if any): \$3.5 Million
- Are funds budgeted in the current fiscal year (yes/no)? : yes
- Is this a capital project (yes/no)? no

- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-073-21](#)

Authorizing the Mayor to enter into a contract with the Southwestern Ohio Council for Higher Education (SOCHE) for the recruiting, screening, referring, and hiring of high quality college and youth interns for up to two (2) years with the option to renew for up to one (1) additional year; authorizing the expenditure of funds; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City wishes to enter into contract with the Southwestern Ohio Council for Higher Education (SOCHE) in order to update and streamline the recruiting and hiring process for internships. SOCHE's services are the best fit for the City due to their specific and extensive focus on interns, and the flexibility of their program to meet the needs of the various departments/divisions seeking interns. This service was competitively bid and SOCHE's submission was both responsive and cost-effective. Accordingly, the City determined they are best suited to provide these services.

Attachments: [Justification Memo](#)

[Speaking Points](#)

[Succession Planning](#)

Legislative History

2/17/21 City Council held

[O-075-21](#)

Authorizing the expenditure of \$175,000 from the Capital Improvement Fund for the upgrade of signal

equipment throughout the city; authorizing the Mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$175,000 from the approved 2021 Capital Improvement Plan (CIP) budget for signal equipment upgrades.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$ 175,000
- The expenditure budget line item: 5040-22500-8CP2108SIGNAL
- Revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-076-21](#)

Authorizing the expenditure of \$75,000 from the Capital Improvement Fund for the High Intensity Roadway Signage upgrade project; authorizing the mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$75,000 from the approved 2021 Capital Improvement Plan (CIP) budget for a project to upgrade roadway signage to high intensity.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$75,000
- The expenditure budget line item:
5040-22500-8CP2109HISIGN
- Revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the city's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

Legislative History

2/16/21 City Council First Reading

[O-077-21](#)

Authorizing the expenditure of \$500,000 from the Capital Improvement Fund for the Streets, Bridges & Harbor Matches and Planning Program; authorizing the Mayor to accept bids and enter into contracts for improvement projects within the Division of Streets, Bridges & Harbor; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Every year, the Division of Streets, Bridges & Harbor includes in its annual CIP fund request a line item for Matches and Planning. This line item represents the funding that is needed in order to supply match amounts for outside grants and loans the Division has anticipated and secured, as well as to plan for future projects with design, testing and environmental work. Some of these projects include, but are not limited to, Marengo over Ravine, Secor over Ottawa River, Kuhlman Drive over NSRR. It is imperative that the Division of Streets, Bridges & Harbor's Matches and Planning Program be authorized immediately as there are strict deadlines for planning, design, environmental, bid, and construction associated with each grant fund source.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$500,000
- The expenditure budget line item:
5040/23100/8CP2128MATCHP
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?:
yes, 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

Legislative History

2/17/21	City Council	First Reading
2/17/21	City Council	First Reading

[O-078-21](#)

Authorizing the expenditure of \$50,000 from the Capital Improvement Fund for the Streets, Bridges & Harbor Byrne Road Facility Improvements; authorizing the Mayor to accept bids and award contracts for Byrne Road Facility Improvements; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Division of Streets, Bridges & Harbor stages its operations from three locations, including 1189 Central Avenue, 1020 Water Street, and 301 S Byrne Road. The Byrne Road Facility, constructed originally in the 1970s, is in need of a variety of improvements, replacements and upgrades. The amount authorized this year is only a fraction of the amount needed. This amount will go toward the highest

priority improvements as are feasible; such as a new roof, security, paint or other improvements deemed necessary by the Commissioner of Streets, Bridges & Harbor.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$50,000
- The expenditure budget line item:
5040/23100/8CP2110BYRNRF
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?:
yes, 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no)
no
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-079-21](#)

Authorizing expenditure of \$203,000 from the Capital Improvement Fund for landfill equipment improvement and replacement; authorizing the Mayor to accept bids and award contracts for said purchases; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes the expenditure of funds to complete needed improvements to heavy equipment to extend the useful life of the machines and to replace landfill heavy equipment and support vehicles to ensure continued effective operation of the Hoffman Road Landfill. Funds were included in the 2021 approved Capital Improvement

Budget.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$203,000
- The expenditure budget line item: 5040-24500-8CP2111LNDEQP
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?:
yes, this was included in the approved 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) no
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) yes

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-080-21](#)

Authorizing the expenditure of \$100,000 from the Capital Improvement (CIP) Fund for various infrastructure projects at the Hoffman Road Landfill; authorizing the mayor to accept bids and award contracts for said infrastructure improvements; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Landfill infrastructure improvements are necessary to maintain compliance with regulatory operational requirements, minimize risk associated with system failures and enhance the overall facility aesthetics. The landfill is a multi-faceted environment requiring supporting mechanical, electrical, administrative, and civil engineering

related infrastructure to operate effectively and remain in compliance with local, state, and federal rules/permits.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$100,000
- The expenditure budget line item:
5040-24500-8CP2112LNDINF
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?:
yes, this is included in the approved 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) Yes
 - o Quality Community Investment (Livable City, Development) (yes/no) Yes
 - o Workplace Culture & Customer Service (yes/no) No
 - o Environment (yes/no) Yes

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-081-21](#)

Authorizing the expenditure of \$200,000 from the Capital Improvement Fund for the improvement and/or replacement of major mechanical systems and major building improvements; authorizing the Mayor to accept bids and award contracts for labor, materials and professional services necessary to complete said project(s); and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$200,000 from Facility and Fleet Operations' 2021 approved CIP funds for the repair and/or replacement of buildings major mechanical equipment and structural

repairs due to emergency needs in city facilities. This includes the emergency needs arising from metal recycling thefts. Funds for this expenditure are included in the approved 2021 Capital Improvement Budget.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$200,000
- The expenditure budget line item: 5040-26100-8CP2114HVACMA
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? Yes
- Is this a capital project (yes/no)? Yes
- If yes, is it new or existing (new/existing)? N/A
- What section of the city's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-082-21](#)

Authorizing the expenditure of \$477,500 from the Capital Improvement Fund for City of Toledo Parks infrastructure revitalization initiative; authorizing the Mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the expenditure of \$477,500 for City of Toledo Parks infrastructure revitalization. Funds will be used to support the purchase of park benches, picnic tables, and grills, the repaving/reconstruction of pathways and parking lots, the manufacturing and installation of new city park signage, and the

upgrading of other basic infrastructure items.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$477,500
- The expenditure budget line item: 5040-60500-8CP2124PARKIM
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): yes

Attachments: [Bullet Points](#)

Legislative History

2/17/21 City Council First Reading

[O-083-21](#)

Authorizing the expenditure of \$300,000 from the Capital Improvement Fund for the replacement and improvement of playgrounds in City of Toledo Parks; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In the City of Toledo's collection of 129 parks, there exists 127 play systems. Of these play systems, more than 35% of them are over 20 years old, and many in disrepair. These funds will replace up to three play systems.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$300,000
- The expenditure budget line item: 5040-60300-8CP2127PLAYGR
- New revenue generated (operational revenue, grants, if any):

none

- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: [Bullet Points](#)

Legislative History

2/17/21	City Council	First Reading
2/17/21	City Council	First Reading
2/17/21	City Council	First Reading

[O-084-21](#)

Authorizing the expenditure of \$160,000 from the Capital Improvement Fund for the purchase of a mower with a mulching head; authorizing the mayor to enter into necessary contracts for said purchase; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The mower identified in this legislation is a specialized mower that is capable of mowing very steep areas. If funds allow, a mulching attachment will also be purchased to make the piece of equipment more versatile.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$160,000
- The expenditure budget line item: 5040-60500-8CP2126MOWEQP
- New revenue generated (operational revenue, grants, if any):
none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes

- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: [Bullet Points](#)

[O-085-21](#)

Authorizing the expenditure of \$100,000 from the Capital Improvement Fund for the replacement or resurfacing of tennis courts in City of Toledo Parks; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In the City of Toledo's collection of 129 parks, there exists 68 tennis courts. Of these courts, many of them are in disrepair or unplayable. Depending upon bids secured, these funds will resurface three courts.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$100,000
- The expenditure budget line item: 5040-60300-8CP2123CRTSUR
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: [Bullet Points](#)

COUNCIL PRESIDENT CHERRY PRESENTS:[TMP-5902](#)

Supporting Ohio H.B. No. 43, authorizing public bodies to meet via teleconference and video conference, as introduced by Representatives Lisa Sobecki and James Hoops.

COUNCIL MEMBER MELDEN PRESENTS:[TMP-5903](#)

A Resolution asserting Toledo City Council's support of House Bill 74, which will help to sustain the future success of public transportation in the Toledo region; and declaring an emergency.

COUNCILWOMAN WILLIAMS PRESENTS:[TMP-5904](#)

Objecting to the application for financial assistance for the Warren Commons project through the Ohio Housing Finance Agency (OHFA); and declaring an emergency.

DEPARTMENT OF PUBLIC UTILITIES:1. [TMP-5876](#)

Authorizing the mayor to execute a one (1) year contract with three (3) one-year renewals for the purchase of brass fittings for water repairs city-wide; authorizing the annual expenditure of \$225,000 from the Water Operating Fund for said purchase subject to annual appropriation; and declaring an emergency.

Body:**SUMMARY & BACKGROUND:**

Bids for brass fittings for the water repairs city wide have been received and Core & Main has been selected as the lowest and best bidder. Sufficient funds have been provided in the 2021 Operating Budget to pay the anticipated cost for the brass fittings contract.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$225,000
- The expenditure budget line item: 6060-34000-4000514STDSTD
- New revenue generated (operational revenue, grants, if

any): none

- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)? n/a
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) yes
 - Environment (yes/no) yes

Attachments: [Bullet Points](#)

2. [TMP-5875](#)

Authorizing the appropriation and expenditure of \$5,000,000 from the unappropriated balance of the Water Replacement Fund for the 2021 Water Main Program; authorizing the mayor to prepare plans and specifications, acquire rights-of-way and easements as appropriate, accept bids and enter into contracts for the design and construction of water mains; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance funds the continuation of the city's systematic, annual water main replacement program to replace deteriorating and undersized water mains, and to loop dead ends within the city's water distribution system. This work is necessary to maintain safe, reliable service that will meet the demands in the City of Toledo water distribution system.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$5,000,000
- The expenditure budget line item: 6063-35000-4UC0321STDSTD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none

- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) yes

Attachments: [Bullet Points](#)

3. [TMP-5881](#)

Authorizing the mayor to enter into an agreement for the purchase of InfoAsset Planner Software from Innovyze Inc.; waiving competitive procurement provisions of the TMC Chapter 187; authorizing the disappropriation of an amount not to exceed \$74,800 from the Water Replacement Fund; authorizing the appropriation and expenditure of an amount not to exceed \$74,800 in the Water Replacement Fund for the purchase of InfoAsset Planner Software; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance allows the mayor to waive the competitive bidding requirements of the TMC 187 and enter into a contract with Innovyze Inc. for purchase of InfoAsset Planner software. This software will integrate with the City's recently updated Water Distribution System Model to efficiently prioritize water distribution main replacement projects based on condition, risk, and budget. It is critical that Innovyze software be utilized to integrate seamlessly with the Innovyze software used for the water distribution system model. This legislation will reappropriate an amount not to exceed \$74,800 from the 2020 Watermain Program for this purchase.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$74,800
- The expenditure budget line item: 6063-35000-4UC0421STDSTD

- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no): yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) no
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: [Bullet Points](#)

DEPARTMENT OF HUMAN RESOURCES:

4. [TMP-5885](#) **Recognizing the valor and ultimate sacrifice of Toledo Police Officer Brandon Stalker; confirming the City's commitment to Kennah Miller and Grayson Stalker, children of Officer Stalker; and declaring an emergency.**

Body: SUMMARY & BACKGROUND:

On January 18, 2021, Toledo Police Officer Brandon Stalker was fatally wounded in the line of duty. Officer Stalker is survived by his fiancé, Ashley Ohmer, and his two young children. In recognition of his bravery and ultimate sacrifice, the City of Toledo wishes to collectively acknowledge its debt and affirm its commitment to the health and well-being of Officer Stalker's children.

To that end, the City of Toledo wishes to ensure that full health insurance benefits continue to be paid, uninterrupted, on behalf of Officer Stalker's children until such time as other medical benefits to which Officer Stalker's children are entitled become available, or until the children reach adulthood.

Attachments: [Speaking Points](#)

DEPARTMENT OF DEVELOPMENT:

5. [TMP-5882](#)

Authorizing the mayor to enter into an implementation and subscription agreement with Open Counter Enterprises, Inc. for the OpenCounter Business Portal, Residential Portal and ZoningCheck Platform; waiving competitive bidding requirements of TMC Chapter 187; authorizing the expenditure of an amount not to exceed \$124,113 from the General Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes a one-year agreement with an option to renew for two additional years, for the OpenCounter Business Portal, Residential Portal and ZoningCheck. The Business Portal demonstrates to entrepreneurs the costs and requirements of starting a business or completing a development project. The Residential Portal Shows homeowners how to comply with code and permit requirements for home improvement projects. ZoningCheck aids applicants in understanding how the zoning code will impact site selection and project requirements.

The amount requested for the OpenCounter includes implementation costs of \$26,663.50 and annual subscription costs of \$96,450. Funds were included in the 2021 General Fund Budget for this purpose.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$124,113.
- The expenditure budget line item: 1001-16400-5661001STDSTD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)
\$100,000 was included in the 2021 budget for this year's cost; and the remaining \$24,113 will be included in next year's operating budget
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:

- Excellence in Basic Services (yes/no) yes
- Quality Community Investment (Livable City, Development) (yes/no) yes
- Workplace Culture & Customer Service (yes/no) yes
- Environment (yes/no) yes

Attachments: [Talking Points](#)
[Sole Source Documentation](#)

DEPARTMENT OF PUBLIC UTILITIES:

6. [TMP-5873](#) **Declaring it necessary and providing for the rehabilitation of sidewalks and driveway approaches on various streets in the City of Toledo; and declaring an emergency.**

Body: SUMMARY & BACKGROUND:

The following resolution is procedurally required to allow for the repair or construction of new sidewalks in conjunction with the annual sidewalk rehabilitation program. By attending to the rehabilitation of sidewalks, the City will be preserving and enhancing this important asset for the benefit of residents. The 2021 approved Capital Improvement (CIP) budget allocates \$1,000,000 for the City's portion of the total project cost to pay for sidewalks damaged or raised by City tree roots and the installation of pedestrian curb ramps. The assessed sidewalk budget allocates \$750,000 for the property owners' portion of the total project cost to be assessed to the property identified as needing repair. It is necessary to perform both City portion and property owner portion together in this program since the rehabilitation is completed in conjunction with one another. This resolution initiates the assessment process by providing notice to those property owners whose property is in need of sidewalk rehabilitation in accordance with the City's sidewalk policy. The locations targeted for this year's program are identified in Exhibit A.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$0
- The expenditure budget line item: n/a

- New revenue generated (operational revenue, grants, if any): n/a
- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)? n/a
- Is this a capital project (yes/no)? n/a
- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) yes

Attachments: [Sidewalk Res addresses](#)
[Bullet Points](#)

DEPARTMENT OF PUBLIC SERVICE:

7. [TMP-5879](#)

Authorizing the expenditure of \$107,760 from the Street Construction, Maintenance and Repair Fund for the purchase of crack sealing machines; authorizing the mayor to accept bids and award contracts for said purchase; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Division of Streets, Bridges & Harbor (SB&H) is responsible for maintenance and repair of all streets within the City of Toledo. Street maintenance is primarily performed through the use of crack sealant and crack sealing machines. Crack sealing is the most efficient way to provide maintenance to streets at the lowest cost of any method and can extend the life of a roadway for several years before major work is required. We are requesting to purchase two (2) crack sealing machines to supplement an existing crack sealing machine that will be utilized extensively as SB&H continues to expand its role with preventative maintenance on Toledo's streets through the Patch & Seal and Crack Sealing Programs.

The City of Toledo publicly advertised for bids for the purchase of

crack sealing machines. SealMaster was determined to be the lowest and best bidder. The total bid price was \$107,760.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$107,760
- The expenditure budget line item: 2014-23100-2411001STDSTD
- New revenue generated (operational revenue, grants, if any): no
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes, capital equipment purchase
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

Attachments: [Bullet Points](#)
[Picture](#)

8. [TMP-5853](#)

Authorizing the appropriation and expenditure of an amount not to exceed \$97,000 from the Municipal Garage Fund for the purchase of a compact wheel loader; authorizing the Mayor to enter in to a contract for the purchase of the compact wheel loader; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Division of Streets, Bridges & Harbor has just accepted responsibility for the City of Toledo's Urban Blight Program. For the purpose of greater productivity of this program, the Division of Streets, Bridges & Harbor needs to procure a compact wheel loader. A Volvo L35GS Compact Wheel Loader has been located at a competitive price for immediate delivery from Rudd Equipment

Company solicited through Sourcewell. Auction proceeds from previous equipment sales to will be used to fund the purchase.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$97,000
- The expenditure budget line item: 7086-25000-1146001STDSTD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)? no
- Is this a capital project (yes/no)? yes, capital equipment
- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) yes

Attachments: [Bullets Points](#)

9. [TMP-5870](#)

Authorizing the expenditure of \$75,000 from the Capital Improvement Fund for the improvements at the Detwiler Park ball field; authorizing the Mayor to accept bids and award contracts for said improvements; and declaring an emergency.

Body: The ball field complex at Detwiler Park has long been the site of a robust schedule of baseball tournaments and ongoing competitive play. Over the years, field 4, closest to Mud Creek, has consistently experienced long periods of flooding. These funds will provide for the installation of a drainage system to prevent flooding and allow for regular play on this field all season long.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$75,000

- The expenditure budget line item: 5040-60300-8CP2001BALLFD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: [Informational Bullets](#)

10. [TMP-5878](#)

Authorizing expenditure of \$12,000 from the Capital Improvement Fund for the purchase and installation of five chemical feeder systems in City of Toledo Pools; authorizing the mayor to accept bids and award contracts for said purchase and installation; and declaring an emergency.

Body: The City of Toledo pools require the addition of chlorine to the water to maintain a safe swimming environment for users. This is currently done manually. The purchase of chemical feeder systems will automate this operation safely and efficiently.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$12,000
- The expenditure budget line item: 5040-60300-8CP2023PLCHEM
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: existing

- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): yes

Attachments: [Informational Bullets](#)

11. [TMP-5877](#)

Authorizing the disappropriation of \$10,516.04 from the Longfellow Improvement project in the Capital Improvement Fund; authorizing the appropriation and expenditure of same in the Capital Improvement Fund for the Park Infrastructure Revitalization project; authorizing the mayor to accept bids and award contracts for said project; and declaring an emergency.

Body: Work at Longfellow/Library Village Park is now complete, leaving \$10,516.04 available to support the continued work at Friendship Park. This transfer will support the construction and revamping of a recently purchased electronic sign for Friendship Park, enabling the new installation to meet City of Toledo signage code. Any remaining funds will be used to support additional Friendship Park improvements.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$10,516.04
- The expenditure budget line item: 5040-60500-8CP1834LONGFLW transferred to 5040-60500-8CP2124PARKIM
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City,

Development) (yes/no): yes

- Workplace Culture & Customer Service (yes/no): no
- Environment (yes/no): no

Attachments: [Informational Bullets](#)
[Sign](#)

12. [TMP-5880](#)

Authorizing the acceptance and deposit of \$5,000 from the State of Ohio, Bar and Restaurant Assistance Fund Grant into the Golf Improvement Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The State of Ohio has made a grant available for bars and restaurants that suffered revenue losses from the pandemic during 2020. Two of the City's municipal golf courses, Ottawa and Detwiler, are eligible under the established guidelines and have been approved to receive \$2,500 each.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: NA
- The expenditure budget line item: NA
- New revenue generated (operational revenue, grants, if any): \$5,000
- Revenue budget line item (if any): 2005-60300-5C13804STDSTD, and 2005-60300-5C13805STDSTD
- Are funds budgeted in the current fiscal year (yes/no)?: NA
- Is this a capital project (yes/no)?: NA
- If yes, is it new or existing (new/existing)?: existing
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - Workplace Culture & Customer Service (yes/no): no
 - Environment (yes/no): no

Attachments: [Informational Bullets](#)

DEPARTMENT OF NEIGHBORHOODS:

13. [TMP-5883](#)

Authorizing the disappropriation of \$26,914.54 from the previous Emergency Solutions Grant (ESG) grant year; authorizing the re-appropriation and expenditure of \$26,914.54 from the unappropriated balance of the ESG Operating Grant Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

St. Paul's Community Center (SPCC) has been operating the Winter Crises program for 10 years with the support of the Lucas County Mental Health and Recovery Services Board (LCMHRSB) and United Way to keep people safe during the coldest months of the year. SPCC traditionally provides Winter Crisis Shelter for approximately 50 additional individuals per night from January to mid-March. This year, due to the COVID-19 Pandemic, a change in the method of operating the program was necessary in order to assure safety for both clients and staff. With the support of community partners, an innovative approach was put in place: secure "shelter beds" in a Hotel setting, expand capacity in a safe way at St. Paul's Community Center, located at 230 13th Street, to host the winter Crisis Program and provide wrap around services for program participants to reduce recidivism. This legislation authorizes the disappropriation of \$26,914.54 to close out and reallocate the prior ESG funding year (33rd) to provide the necessary funding for a Winter Crisis Shelter to address homelessness in the Toledo community.

The financial impact of this Ordinance is the ability to use prior ESG funds to help support the Winter Crisis Shelter for the Toledo community's homeless population. It will allow SPCC to expand emergency shelter services to serve up to 65 individuals and provide overnight stay for up to 20 additional individuals during the cold winter months.

Attachments: [Talking Points](#)
[Schedule A](#)

CITY PLAN COMMISSION:

14. [TMP-5844](#)

Authorizing the Mayor to accept funds in the amount of

\$232,470 from the Board of Lucas County Commissioners for the Lucas County General Planning Program; authorizing the deposit of said funds into the Operations Grant Fund; authorizing the appropriation and expenditure of said funds; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Board of Lucas County Commissioners has entered into an agreement with the Toledo-Lucas County Plan Commissions in the amount of \$232,470 for the purpose of continuing the Lucas County General Planning Program through December 31, 2021. This Ordinance is annually adopted to accept these funds for Plan Commission operations.

The fiscal impact of this Ordinance is as follows:

The amount of funds requested: \$232,470

- The expenditure budget line item: 2016-10400-5G14221STDSTD
- New revenue generated (operational revenue, grants, if any): \$232,470
- Revenue budget line item (if any): 2016-10400-5G14221STDSTD
- Are funds budgeted in the current fiscal year (yes/no)? no
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: [County Grant Letter](#)

DEPARTMENT OF POLICE OPERATIONS:

15. [TMP-5836](#)

Repealing Toledo Municipal Code Sections 765.10

“Tow scene clean-up” and 765.11, "Fees for police ordered tows,” enacting new Toledo Municipal Code Sections 765.10 “Tow scene clean-up” and 765.11, "Fees for police ordered tows;" and declaring an emergency.

Body: SUMMARY & BACKGROUND:

TMC Chapter 765 titled “Towing Services” was originally adopted by Ord 77-98 and amended in 2005, 2007, 2008 and 2018. Fees associated with police ordered tows are set in part by TMC Section 765.11. In order to more efficiently clean up tow scenes, tow truck drivers will be required to have on board approved “floor dry” materials to absorb fluids.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: 0.
- The expenditure budget line item: N/A
- New revenue generated (operational revenue, grants, if any): 0.
- Revenue budget line item (if any): NA
- Are funds budgeted in the current fiscal year (yes/no)? N/A.
- Is this a capital project (yes/no)? N/A.
- If yes, is it new or existing (new/existing)? N/A.
- What section of the City’s Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) Yes.
 - o Quality Community Investment (Livable City, Development) Yes.
 - o Workplace Culture & Customer Service (yes/no) Yes.
 - o Environment (yes/no) Yes.

DEPARTMENT OF PUBLIC SERVICE:

16. [TMP-5916](#)

Authorizing the application to the State of Ohio, through the Ohio Department of Natural Resources, for grant funding to support needed trail restoration work at Navarre Park; and declaring an emergency.

Body: The walking trails on the north side of Navarre Park are in serious disrepair, with asphalt broken up beyond use. This funding would allow restoration of these trails, allowing walkers/hikers to connect to

the walking trail that currently exists around the wetland area on the south end of the park.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: up to \$30,000
- The expenditure budget line item: 8CP2124PARKIM.
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: [Informational Bullets](#)

**COUNCIL PRESIDENT CHERRY, CHAIR, ZONING & PLANNING COMMITTEE,
REPORTS WITHOUT RECOMMENDATION:**

[TMP-5905](#)

Zone change at 1447 N. Summit St.

Body: SUMMARY & BACKGROUND:

[TMP-5906](#)

SUP for school at 2010 Northover Rd.

Body: SUMMARY & BACKGROUND:

[TMP-5907](#)

SUP for school at 401 Adams St.

Body: SUMMARY & BACKGROUND:

[TMP-5908](#)

Detachment of parcel at 2032 East Harbor Ave.

Body: SUMMARY & BACKGROUND:

[TMP-5909](#)

SUP for stand-alone greenhouse at 1446 Macomber St.

Body: SUMMARY & BACKGROUND:

[TMP-5910](#) SUP for internet café at 812, 818 & 820 Matzinger Rd.

Body: SUMMARY & BACKGROUND:

[TMP-5911](#) Adopt Vistula Master Plan as an amendment to 20/20 Comprehensive Plan.

Body: SUMMARY & BACKGROUND:

[TMP-5912](#) Amend TMC Sec. 1108.00404(B), residential fence materials.

Body: SUMMARY & BACKGROUND:

The Clerk of Council's Office supports the provisions of the Americans' with Disabilities Act. If you need special accommodations, please call 48 hours prior to meeting time at 419-245-1060 for arrangements.