



City of Toledo

One Government Center
Toledo, OH 43604

Agenda Review City Council

Wednesday, March 6, 2024

2:00 PM

Council Chambers

Agenda Review for the March 13, 2024 Meeting of Toledo City Council

APPOINTMENTS FROM THE OFFICE OF THE MAYOR

[TMP-9877](#)

Administrative Board of Zoning Appeals

[TMP-9878](#)

Environmental Protection & Climate Resilience
Commission

NEW ITEMS FROM COUNCIL

[TMP-9879](#)

New Council Committees

DEPARTMENT OF TRANSPORTATION

[01TMP-9801](#)

Authorizing the appropriation and expenditure of an amount not to exceed \$300,000 from the Capital Improvement Fund for the upgrade of traffic signals and signs throughout the city; authorizing the mayor to accept bids and award contracts necessary to complete said project(s); and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

This Ordinance authorizes the appropriation and expenditure of \$300,000 from the proposed 2024 Capital Improvement Plan (CIP) budget for traffic signal and signs upgrades. The City of Toledo is required by federal mandate to meet minimum traffic signal and sign requirements. These funds will allow the Division of Traffic Management to purchase materials to replace existing non-compliant signals and signs and related equipment that have reached their useful

life throughout the City.

[02TMP-9866](#)

Authorizing the expenditure of an amount not to exceed \$53,600 from the Capital Improvement Fund to the Toledo Metropolitan Area Council of Government (TMACOG) for the payment of the City of Toledo's 2024 Transportation Planning Assessment Fee; authorizing the expenditure of an amount not to exceed \$28,031 from the Storm Water Operating Fund to TMACOG for the 2024 Stormwater Coalition dues and 2024 Mass Media Campaign; authorizing the expenditure of an amount not to exceed \$74,033 from the General Fund to TMACOG for the payment of the City of Toledo's 2024 Membership Fee; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In conjunction with the City of Toledo's acquisition of federal and state funding sources for infrastructure improvements, the city also works with and through TMACOG. The city's 2024 transportation assessment fee to TMACOG for their services is \$53,600. Funds have been budgeted and are available in the 2024 Division of Engineering and Construction Management's operating budget to provide for this payment.

The Stormwater Coalition is made up of governments, universities, and non-government groups that contribute annual membership dues to TMACOG. The 2024 Mass Media Campaign works to educate the public, provide opportunities for public involvement, and promote sound policies and practices to manage storm water runoff in our communities to help preserve Lake Erie. Funds for these dues and media campaign total \$28,031 and have been budgeted and are available in the approved 2024 Division of Environmental Services' operating budget to provide for this payment.

Lastly, this ordinance authorizes payment of the city's 2024 general purpose government membership fee from the General Fund in the amount of \$74,033. Funds have been budgeted and are available in the 2024 General/Non-Departmental operating budget to provide for this payment.

[03TMP-9803](#)

Authorizing the appropriation and expenditure of an amount not to exceed \$350,000 from the Capital Improvement Fund for Road & Bridge Maintenance for the purchase of one (1) Tandem Axle Plow Truck; authorizing the mayor to accept bids and award contracts necessary to complete said purchases including utilizing government purchasing co-op programs; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the appropriation and expenditure of an amount not to exceed \$350,000 from the proposed 2024 Capital Improvement Plan (CIP) budget for the purchase of one (1) tandem axle truck for snow and ice operations.

[04TMP-9805](#)

Authorizing the expenditure of an amount not to exceed \$3,900,000 from the Capital Improvement Fund for the Bridge Matches and Planning Program; authorizing the mayor to prepare plans and specifications, acquire required rights-of-way as appropriate, accept bids, award contracts, and enter into agreements for these projects within the Division of Road & Bridge Maintenance; and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

The Division of Road and Bridge Maintenance is requesting the expenditure of an amount not to exceed \$3,900,000 from the Capital Improvement Fund for the division's 2024 Bridge Matches and Planning program. This funding will be used to match amounts for outside grants and loans the division has anticipated and secured, as well as to plan for future projects with design, testing, and environmental work.

This year's program includes the construction of a multi-use path over the Martin Luther King, Jr. Bridge. Grants totaling \$7,342,766 have now been secured through CMAQ, ODOT, and Toledo Metroparks for this project. Additional projects include but are not limited to Summit, Miami, and Wright Street Embankments, Kuhlman Bridge

over Norfolk Southern Railroad and the Andersons, Berdan Bridge over Ottawa River, and Central Ave. over Buckeye Bridge.

[05TMP-9851](#)

Authorizing the Mayor to enter into and execute cooperative agreements between the City of Toledo and Lucas County and to give consent to Lucas County for intersection improvements at Monroe Street and St. Clair Street; authorizing the contribution of \$108,537 for said project; and declaring an emergency

Body: SUMMARY & BACKGROUND

As part of the updates to the Glass City Convention Center, Lucas County moved the entrance to the parking garage from Summit Street to the intersection of Monroe Street and St. Clair Street. The work included new signal poles and crosswalks at St. Clair and Monroe.

Lucas County administered the design and construction of the project with County funds. The City of Toledo will participate in the costs by paying a lump sum amount not to exceed \$108,537 for design changes requested by the City during construction to be paid for with previously approved Matches and Planning Funds.

[06TMP-9857](#)

Authorizing the Mayor to enter into and execute cooperative agreements between the City of Toledo and the Historic Woodlawn Cemetery Foundation and giving consent to the Historic Woodlawn Cemetery Foundation to replace a culvert structure in the cemetery; authorizing the contribution of \$90,000 for said replacement; and declaring an emergency

Body: SUMMARY & BACKGROUND

The Historic Woodlawn Cemetery Foundation has identified the need to replace a deteriorated culvert structure in the cemetery located along Bowen Ditch. Collapse of the culvert would eliminate the only vehicle crossing within the cemetery along with blocking the water movement to the Ottawa River.

The Historic Woodlawn Cemetery Foundation will administer the

design and construction of the project and pay for a majority of the construction. The City of Toledo will participate in the costs by paying a lump sum amount of \$90,000, to be paid for with Storm Water Utility Improvement Funds, which is approximately 35% of the total cost of \$254,811. These funds have been authorized previously as part of the annual storm water program.

[07TMP-9865](#)

Authorizing the mayor to enter into an agreement with and accept financial cooperation from the Toledo Area Regional Transit Authority in an amount not to exceed \$300,000 for the TARTA LITE access walk program; authorizing the acceptance, deposit, appropriation, and expenditure of proceeds into the Capital Improvement Fund in an amount not to exceed \$300,000 for said program; authorizing the mayor to prepare plans and specifications, acquire required rights-of-way as appropriate, and enter into contracts for said project; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City of Toledo realizes that access at bus stops from existing sidewalk to the bus is limited at some locations due to grass strips between the sidewalk and curb. This is even more challenging for people with disabilities. The City of Toledo and the Toledo Area Regional Transit Authority (TARTA) are proposing installing access walk from the existing sidewalk to the curb based on rider data supplied by TARTA.

DEPARTMENT OF PUBLIC SERVICE

[08TMP-9799](#)

Authorizing the appropriation and expenditure of \$710,000 from the unappropriated balance of the Capital Improvement Fund for Hoffman Road Landfill Gas Collection and Control System (GCCS) improvements and landfill development activities; authorizing the Mayor to prepare plans and specifications, accept bids and award contracts for professional, engineering and construction activities for landfill GCCS improvements, development and related construction activities; and

declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the appropriation and expenditure of funds from the Capital Improvement (CIP) Fund for Gas Collection and Control System (GCCS) improvements and other necessary landfill development and construction activities at the Hoffman Road Landfill (landfill). These activities are needed to ensure compliance with relevant landfill permits, enhance effective operation and to comply with applicable regulations under Ohio Administrative Code (OAC) 3745-27 and relevant federal regulations. Furthermore, these activities support the city's sustainability goals by reducing the emissions of Greenhouse gases to the environment.

The 2024 landfill CIP program a combination of permitting, engineering and construction activities are needed. These include, but may not be limited to: 1) environmental consulting and engineering, 2) Construction Quality Assurance (CQA) and reporting, 3) upgrading the GCCS to replace wells and aging components 4) Replace components of the leachate management system, including a wet well, pumps, panels, piping and flow metering equipment, 5) landfill surface grading, soil cover and seeding, 6) installing semi-permanent & permanent stormwater management features, 7) portable and permanent litter control measures, and 8) infrastructure improvements including roadways and ditches.

[09TMP-9852](#)

Authorizing the expenditure of an amount not to exceed \$82,000 from the Toledo Urban Forestry Commission Trust Fund for the Division of Urban Beautification - Forestry Operations for the purchase of a new tree planting truck; authorizing the Mayor to accept bids and award contracts for purchase; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending an amount not to exceed \$82,000 from the Toledo Urban Forestry Commission Trust Fund for new vehicle purchase. Funds are available for expenditure from the

Toledo Urban Forestry Commission Trust Fund. Vehicle to be purchased and estimated price is below:

Department -Division	Vehicle Estimates	Budget
DPS Urban Beautification	Flatbed truck	\$82,000

Attachments: [TUFC Approval to purchase Tree Planting Truck.pdf](#)

DEPARTMENT OF PUBLIC UTILITIES

[10TMP-9848](#)

Authorizing the mayor to enter into new or amended contracts for implementation services, hosting, and systems administration services for the DPU SAP systems, OnBase system, and DPU FTP and SMTP environments for three years with option for two one-year renewals; authorizing the expenditure not to exceed \$190,000 for the first year from the Utilities Administrative Services Fund; authorizing expenditures not to exceed \$80,000 annually in future years from the Utility Administrative Services Fund over the term of the agreements; waiving the competitive bidding requirements of Toledo Municipal Code Chapter 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Previous Ordinances 364-20 and 250-22 authorized DPU to enter into a contract with Deloitte for the implementation of the S4HANA billing system. In order to successfully migrate to the new billing system, it has been determined that there is a need to implement OnBase for the S4HANA environment. Deloitte is uniquely qualified to complete the implementation of this software as they are currently working on the implementation of the S4HANA billing system. A supplemental agreement to amend the scope of services and provide funding for the additional work would be executed in order to add this implementation to the existing contract.

During the implementation of the S4HANA billing upgrade, it has also been determined that DPU has a need to obtain cloud hosting services for the legacy ECC6 environment, FTP Servers and SMTP mail servers. These environments would be contained in the AWS cloud with managed services being provided by Deloitte. Deloitte is uniquely qualified to host these environments as they are the existing Application Maintenance Services provider under an existing contract with the City. A new contract or a supplemental agreement to amend the scope of services and provide funding for the additional work would be executed in order to add the hosting services to the existing contract will be executed. By contracting with Deloitte, the city will have one provider for managed services for the DPU S4HANA billing environment.

This Ordinance authorizes DPU to amend their existing contract or establish a new contract with Deloitte for the implementation of the OnBase solution and establish hosting services as needed for the S4HANA billing project.

[11TMP-9671](#)

Authorizing the Mayor to accept bids and enter into a one (1) year contract with an option for up to three (3) one-year renewals for the purchase of PVC Pipe, Fittings and related materials; authorizing the annual expenditure of \$123,448 from Sanitary Sewer Operating Fund for said purpose subject to annual appropriation; authorizing the annual expenditure of \$82,298 from the Storm Operating Fund for said purpose subject to annual appropriation; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In order to maintain the wastewater and stormwater collection systems in an efficient manner, PVC Pipe, Fittings and related materials are required for the routine operation of the Division of Sewer and Drainage Services. This Ordinance will allow for the Division to advertise, accept bids and enter into one (1) year contracts with up to three (3) one (1) year renewals with the successful bidder.

[12TMP-9672](#)

Authorizing the Mayor to accept bids and enter into a one (1) year contract with an option for up to three (3) one-year renewals for the purchase of Concrete, Cement, and Construction Materials; authorizing the annual expenditure of \$185,272 from Sanitary Sewer Operating Fund for said purpose subject to annual appropriation; authorizing the annual expenditure of \$123,515 from the Storm Operating Fund for said purpose subject to annual appropriation; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In order to maintain the wastewater and stormwater collection systems in an efficient manner, Concrete, Cement, and Construction Materials are required for the routine operation of the Division of Sewer and Drainage Services. This Ordinance will allow for the Division to advertise, accept bids and enter into one (1) year contracts with up to three (3) one (1) year renewals with the successful bidder.

[13TMP-9675](#)

Authorizing the Mayor to accept bids and enter into a one (1) year contract with an option for up to three (3) one-year renewals for the purchase of Cured in Place Pipe (CIPP) Point Repair Kits and related materials; authorizing the annual expenditure of \$92,645 from Sanitary Sewer Operating Fund for said purpose subject to annual appropriation; authorizing the annual expenditure of \$61,763 from the Storm Operating Fund for said purpose subject to annual appropriation; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In order to maintain the wastewater and stormwater collection systems in an efficient manner, Cured in Place Pipe (CIPP) Point Repair Kits and related materials are required for the routine operation and maintenance of the Division of Sewer and Drainage Services. This Ordinance will allow for the Division to advertise, accept bids and enter into one (1) year contracts with up to three (3) one (1) year renewals with the successful bidder. NOW, THEREFORE,

[14TMP-9680](#)

Authorizing the mayor to accept bids and enter into a one (1) year contract with an option for up to three (3)

one-year renewals for the purchase of Replacement Castings for Sewers and related materials; authorizing the annual expenditure of \$162,085 from Sanitary Sewer Operating Fund for said purpose subject to annual appropriation; authorizing the annual expenditure of \$108,056 from the Storm Operating Fund for said purpose subject to annual appropriation; and declaring an emergency.

Body: In order to maintain the wastewater and stormwater collection systems in an efficient manner, Replacement Castings for Sewers and related materials are required for the routine operation of the Division of Sewer and Drainage Services. This Ordinance will allow for the Division to advertise, accept bids and enter into one (1) year contracts with up to three (3) one (1) year renewals with the successful bidder. NOW, THEREFORE,

[15TMP-9874](#)

Repealing Ordinance 678-23; and declaring an emergency

Body: SUMMARY & BACKGROUND:

Ord. 678-23 appropriated \$45,000 from the Sewer Replacement Fund for the replacement of critical network hardware. This project did not move forward with the authorized provider and has been incorporated into a larger project for necessary improvements to the information technology infrastructure. This Ordinance repeals Ord. 678-23 and included appropriations, and contract and expenditure authorizations.

DEPARTMENT OF INFORMATION TECHNOLOGY

[16TMP-9875](#)

Authorizing the Mayor to enter into a contract for the emergency purchase, configuration and installation of necessary information technology and security components; authorizing expenditures not to exceed \$635,000 from the Capital Improvement Fund; authorizing the appropriation and expenditure of \$67,000 from the Sewer Replacement Fund; authorizing the appropriation and expenditure of \$48,000 from the Water Replacement Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Information Technology Department needs to procure, configure and install necessary information technology network & security components in order to maintain the integrity and security of the City's IT system. The components and services will be procured through the through the Ohio Department of Administrative Services or other cooperative purchasing program. This Ordinance authorizes the appropriation and expenditure of \$67,000 in the Sewer Replacement Fund and \$48,000 in the Water Replacement Fund and further authorizes the expenditure of \$635,000 from the Capital Improvement Fund.

DEPARTMENT OF FINANCE[17TMP-9872](#)

Authorizing the appropriation and expenditure of \$17,901,842 from the Local Fiscal Recovery Fund for public safety wages and fringes during fiscal year 2024; and declaring an emergency.

Body: The City of Toledo has been awarded \$180.9 million through the American Rescue Plan Act ("ARPA"). One of the four statutory eligible uses for these funds is for the provision of government services under the revenue replacement eligible use category.

This Ordinance authorizes the appropriation of \$17,901,842 million in funds in 2024. These funds will be used to cover public safety wages and fringes, which will be reclassified from the General Fund to the Local Fiscal Recovery Fund.

DEPARTMENT OF PARKS AND YOUTH SERVICES[18TMP-9853](#)

Authorizing the appropriation and expenditure of \$1,640,435 from the Local Fiscal Recovery Fund for youth engagement, mentoring, and development initiatives; authorizing the Mayor to enter into necessary agreements for these initiatives; and declaring an

emergency.

Body: SUMMARY & BACKGROUND:

The city is the recipient of \$180.9 million through the American Rescue Plan Act (ARPA) to be used to address the public health and negative economic impacts of the COVID-19 pandemic. The Toledo Recovery Plan framework (authorized by Ordinance 530-21), which outlines the city's projects that will be funded through ARPA, includes \$6,000,000 for youth and recreational programming. This Ordinance authorizes the appropriation and expenditure of \$1,640,435 of this amount for youth engagement, mentoring, and development initiatives in 2024. Funds will be used to support youth programming through grants distributed to community partners and by the Youth Services Division.

Attachments: [2024 Program Partner SMART analysis](#)
[2024 Summer Program Partner Funding Recommendations](#)

DEPARTMENT OF LAW

[19TMP-9826](#)

Authorizing the settlement of the claims of Barbara Nerswig for the sum of \$350,000; authorizing the expenditure of \$350,000 from the Risk Management Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

On September 1, 2022, Barbara Nerswig was in an auto accident with a City of Toledo employee. Ms. Nerswig sustained several severe injuries and incurred monetary damages as a result of the auto accident.

After extensive negotiations, a proposed agreement has been reached in the amount of \$350,000 to settle all remaining claims without constituting an admission of liability for any violation of state or federal law.

[20TMP-9871](#)

Authorizing the settlement of the property damage claim of Canada Sanders against the City of Toledo for the sum of \$14,000; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

On February 1, 2024, a Toledo Fire & Rescue Department firefighter caused \$14,000 of damages to Canada Sanders' 2015 Chrysler 300.

Any other matter that may properly come before the Committee

The Clerk of Council's Office supports the provisions of the Americans' with Disabilities Act. If you need special accommodations, please call 48 hours prior to meeting time at 419-245-1060 for arrangements.