



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

POLICY GUIDANCE NUM	BER: PG	I 2015 - 01	DATE: April 10, 2015			
SUBJECT:	Clarification of costs for LHRD and LBPHC grant programs					
STATUS:	Current					
APPLICABILITY:	LHRD and L	BPHC grant pr	ograms			
RELATED GUIDANCES:	24 CFR p hospitals, 24 CFR p governme OMB Cir local, and organizati	art 84 (2013) ¹ and other non- art 85 (2013) ² ents); and culars A-21 (ed Indian tribal g ions). ³ wards made on	or to December 26, 2014: (institutions of higher education, profits); (state, local, and Indian tribal hicational institutions), A-87 (state, overnments), and A-122 (non-profit or after December 26, 2014:			
COMMENTS:	This PGI will	replace PGI 2	012-01.			

This policy guidance is being used to clarify program costs, administrative costs, direct costs, and indirect costs for Lead-Based Paint Hazard Control (LBPHC) grants and Lead Hazard Reduction Demonstration (LHRD) grants. Table 1 provides a visual representation of all cost categories and the minimum and maximum limits for each cost category.

Allowable Costs

A cost may be charged to a federal grant only if it is allowable. To be allowable, a cost must be reasonable; necessary to perform the program; allocable to grant as either a direct or indirect cost; consistently treated in like circumstances; adequately documented; and otherwise consistent with the applicable Notice of Funding Availability, the terms and conditions of the award, and the regulations in "Related Guidances," above.

¹ To access the 2013 edition of the Code of Federal Regulations, visit <u>www.gpo.gov/fdsys/</u> browse/collectionCfr.action?selectedYearFrom=2013&go=Go

See the link in the previous footnote.

³ All OMB Circulars, including those referenced here, are available at www.whitehouse.gov/omb/circulars_default.
⁴ For more information on 2 CFR part 200 and an explanation of the differences between 2 CFR part 200 and the OMB Circulars, see the following:

OMB's Frequently Asked Questions, at https://cfo.gov/wp-content/uploads/2014/08/2014-08-29-

Frequently-Asked-Questions.pdf
Uniform Guidance Crosswalk from Existing Guidance to Final Guidance, at www.whitehouse.gov/sites/default/files/omb/fedreg/2013/uniform-guidance-crosswalk-from-predominatesource-in-existing-guidance.pdf

The December 26, 2013, and December 19, 2014, notices on this rule, at https://federalregister.gov/a/2013-

³⁰⁴⁶² and https://federalregister.gov/a/2014-28697.pdf, respectively.

The full text of 2 CFR part 200, at www.gpo.gov/fdyw/browse/collectionCfr action?collectionCode=CFR. ⁵ See 2 CFR § 200.403.

If you need help determining whether a cost is allowable, contact your assigned Government Technical Representative (GTR).

Direct v. Indirect Costs

All allowable costs are either direct costs or indirect costs. Direct costs are those costs that can be identified specifically with the OLHCHH grant, or that can be directly assigned to the grant relatively easily with a high degree of accuracy. For Lead-Based Paint Hazard Control (LBPHC) grants and Lead Hazard Reduction Demonstration (LHRD) grants, direct costs consist of all program costs and all "direct administrative costs" (See "Program v. Administrative Costs," below).

Indirect costs, on the other hand, are a sub-category of administrative costs and represent the expenses of doing business that are not readily identified with a particular grant, contract, project function or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. For more information on indirect costs, see Attachment 1.

Program v. Administrative Costs

Program costs are costs that directly support the grant program's mission and services. Administrative costs, on the other hand, do not directly support the grant program's mission and services. As described below, there are two categories of program costs: lead hazard control (LHC) program costs? and other program costs. Administrative costs consist of two categories of costs: (1) direct administrative costs (costs for the general management, oversight, and coordination of the grant—i.e., program administration) and (2) indirect costs.

For LBPHC and LHRD grants, program costs are a sub-category of direct costs. Administrative costs may be either direct costs ("direct administrative costs") or indirect costs (with indirect costs as a sub-category of administrative costs). For a visual representation of the relationship among direct, indirect, program, and administrative costs, see Table 1.

If you need help determining whether a cost is an administrative or program cost, contact your assigned Government Technical Representative (GTR).

Program Costs

Program costs are those costs that directly support the LBPHC and LHRD grant programs' mission of identifying and controlling lead-based paint hazards.

There are two types of program costs:

⁶ 2 CFR part 200, which applies to federal awards made on or after December 26, 2014, refers to "indirect (F&A) costs." For the purposes of this policy guidance, the phrase "indirect (F&A) costs" is interchangeable with "indirect costs" (OMB Circulars A-87 and A-122) and "facilities and administrative (F&A) costs" (OMB Circular A-21).

Previously referred to as "Lead Hazard Control Direct Costs" in the NOFA Previously referred to as "Other Allowable Direct Costs" in the NOFA

- Lead Hazard Control (LHC) program costs (previously referred to as "Lead Hazard Control Direct Costs" in the NOFA); and
- Other Program Costs (previously referred to as "Other Allowable Direct Costs" in the NOFA).

LHC program costs are costs specifically related to the performance of lead hazard control activities, as defined in Attachment 1. Other program costs are costs that directly support the grant program's mission of identifying and controlling lead-based paint hazards, but are not directly tied to lead hazard control activities, like equipment, blood leads testing, outreach, etc.

- For LBPHC grants, LHC program costs must make up at least 65 percent of the grant amount.
- For LHRD grants, LHC program costs must make up at least 80 percent of the grant amount.

For a list of allowable LHC program costs and other program costs, see Attachment 2.

Administrative Costs
For the purposes of LBPHC and LHRD grants, administrative costs are costs that do not directly support the grant program's mission and services. There are two categories of administrative costs: (1) direct administrative costs (costs for the general management, oversight, and coordination of the grant—i.e., program administration) and (2) indirect costs. Recipients of LBPHC and LHRD grants must ensure that not more than 10 percent of the total grant will be used for administrative costs. Administrative costs incurred by the recipient, subrecipients, and consultants hired to oversee or manage specific contract or grant objectives all count towards the 10 percent administrative cost limit. For the purposes of LBPHC and LHRD grants, all indirect costs and direct administrative costs count towards the 10 percent administrative cost limit. For more information on administrative costs, see Attachment 3.

<u>Table 1.</u> Cost Categories for Lead-Based Paint Hazard Control (LBPHC) Grants and Lead Hazard Reduction Demonstration (LHRD) Grants

	Direct Costs		Indirect Costs					
	ts that can be identified specifi igned to the grant relatively ea		(Maximum set by negotiated indirect cost rate)					
Program Cost	: (90% Minimum)	Administrative Costs (10% Maximum)						
program's mission of idea based paint hazards. Ther costs: Lead hazard contro other program costs.	at directly support the grant atifying and controlling lead- e are two types of program I (LHC) program costs and	Administrative costs are costs that do not directly support the grant program's mission and services. There are two categories of administrative costs: (1) direct administratic costs and (2) indirect costs. Note that the 10% maximum includes all indirect costs at all direct administrative costs.						
Lead Hazard Control (LHC) Program Costs LBPHC—65% Minimum LHRD—80% Minimum	Other Program Costs	Direct Administrative Costs	Indirect Costs					
Lead hazard control program costs are costs specifically related to the performance of lead hazard control activities. See Attachment I for a list of allowable lead hazard control activities.	Other program costs are costs that directly support the grant program's mission of identifying and controlling lead-based paint hazards, but that are not upecifically related to the performance of lead hazard control activities. See Attachment I for list of allowable other program activities.	Direct administrative costs are costs incurred for the general management, oversight, and coordination of the grant (i.e., program administration). See Attachment 2 for list of allowable direct administrative costs.	Indirect costs represent the expenses of doing business that cannot be specifically identified with a particular grant, contract, project function or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. These types of costs are often referred to as "overhead" costs. See Attachment 3 for a description of indirect costs.					

Attachment 1.

Indirect Costs

What are indirect costs?

Indirect costs are a sub-category of administrative costs and represent the expenses of doing business that are not readily identified with a particular grant, contract, project function or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. These types of costs are often referred to as "overhead costs."

What is an indirect cost rate?

An indirect cost rate is a calculation for determining fairly and conveniently within the boundaries of sound administrative principles, what proportion of indirect cost each program should bear. Note that indirect costs are incurred for common or joint objectives and cannot be readily identified with a particular grant, contract or other activity of the organization. An indirect cost rate is the ratio between the total indirect expenses and some direct cost base. The indirect cost allocation methods used by each organization depend on its own structure, program functions, and accounting system.

For federal awards made *prior to Docomber 26, 2014*, Office of Management and Budget (OMB) Circulars A-21 (educational institutions), A-87 (state, local, and Indian tribal governments), and A-122 (non-profit organizations) establish the federal requirements for the determination of allowable and unallowable direct and indirect (or "facilities and administrative") costs, and are available at the following website: www.whitehouse.gov/omb/circulars_default.

For federal awards made on or after December 26, 2014, 2 CFR 200, subpart E—Cost Principles, establishes the federal requirements for the determination of allowable and unallowable direct and indirect (F&A) costs, and is available at the following website: www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200 main 02.tpl.

How are indirect cost rates determined?

The cognizant federal agency is the agency responsible for approving indirect cost rates for a grant based on an indirect cost proposal submission. The indirect cost proposal or cost allocation plan should:

- Identify all the activities carried on by the recipient's overall entity (organization, department, agency, university, etc.) or a specific unit of the entity, and its attendant costs. All activities must be included regardless of the source of funds used to pay for them.
- Incorporate those costs allocated to the departments or units through the central service cost allocation plan.

- 3. Classify the activities and their costs as direct or indirect.
- Eliminate from indirect costs capital expenditures and those stipulated as unallowable by OMB Circular or program legislation, if any.
 - a. This step requires a determination of whether to "exclude" any disallowed or distorting costs or reclassify those costs to the direct costs base. The determining factor is that if the cost at issue generates overhead or benefits from indirect costs, then it should be reclassified to the base and allocated a fair share of indirect costs.
- Compute the rate by dividing the total remaining indirect costs by the direct cost base selected for distribution of the indirect costs. The most frequently used base is Modified Total Direct Costs (MTDC).

Attachment 2.

Program Costs for Lead-Based Paint Hazard Control (LBPHC) Grants and Lead Hazard Reduction Grants (LHRD)

There are two types of program costs: Lead hazard control (LHC) program costs and other program costs.

(1) Lead Hazard Control (LHC) Program Costs

Allowable lead hazard control (LHC) program costs are defined as costs specifically related to the performance of LHC activities, as defined below. When preparing the budget, you must document how at least 65 percent of the requested grant amount for the Lead-Based Paint Hazard Control (LBPHC) grant program, or at least 80 percent of the requested grant amount for the Lead Hazard Reduction Demonstration (LHRD) grant program is dedicated specifically for lead hazard control activities. Lead hazard control activities are defined as:

- a. Inspections/Testing. Performing lead dust, soil and paint-chip testing, lead-based paint inspections, risk assessments, clearance examination, and engineering and architectural activities that are required for, and in direct support of, interim control and lead hazard control work, of eligible housing units constructed prior to 1978 to determine the presence of lead-based paint and/or lead hazards from paint, dust, or soil through the use of acceptable testing procedures.
- b. Hazard Control. The control or elimination of all lead-based paint hazards identified in housing units and in common areas of multi-family housing by either or a combination of interim controls or lead-based paint abatement. For a complete description of interim controls and abatement, see HUD's Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing, located at http://portal.hud.gov/hudportal/HUD?src=/program_offices/healthy_homes/lbp/hudguidelines.
- c. Required Minimal Rehabilitation. Undertaking minimal housing intervention activities that are specifically required to carry out effective hazard control, and without which the hazard control could not be completed, maintained, and sustained. Refer to HUD Policy Guidance 2008-02 on the OLHCHH website, located at http://www.hud.gov/offices/lead/library/lead/PGI-2008-02 Doing Minimal Rehab.pdf.
- d. Relocation. Carrying out temporary relocation for temporarily displaced families and individuals while the LHC work in an affected unit is conducted and until the time the unit receives clearance for re-occupancy. When persons with disabilities are temporarily relocated, they must be placed in housing that provides, at a minimum, the same accessibility features as the housing in which they currently resides. HUD expects that most temporary relocation for lead hazard control work would be for 10 days or less.
- Support Costs Associated with Lead Hazard Control Activities. Activities that directly support the undertaking of lead hazard control, and without such support

activities, the lead hazard control could not be conducted. These costs may include: staff costs for intake, review and approval of applications and preparation of documents to be signed by applicants for LHC work; staff costs for arranging for temporary relocation; staff costs associated with reimbursement and providing assistance to residents in relation to lead hazard control; on-site monitoring of LHC activities; and travel and transportation for staff that perform lead hazard control.

(2) Other Program Costs

Reasonable and necessary costs for the activities below are allowable program costs, but are not considered "Lead Hazard Control" costs (i.e., counted towards the 65% or 80% minimum):

- a. Equipment. You may not purchase or lease of equipment having a per-unit cost in excess of \$5,000, except for the purchase or lease of up to two X-ray fluorescence (XRF) analyzers to be used exclusively by the grant program. Award recipients that purchase XRF analyzers must submit the General Services Administration's annual Tangible Personal Property Report, and its components, Standard Form (SF) 428 and SF 428-A through 428-D, the Annual Report, the Final (Award Closeout) Report, and the Disposition Report/Request, and, if needed, the Supplemental Sheet (see http://www.whitehouse.gov/omb/grants-forms. Generally, the average estimated time to complete each of these components is 0.5 hours; it is likely to be less for this grant program. For purchasing or leasing equipment under \$5,000 apiece, the recipient need not complete the Tangible Personal Property Report.
- Worker Protection. Performing blood lead testing or air sampling to protect the health of the hazard control workers, supervisors, and contractors.
- Occupant Blood Testing. Conducting pre-hazard control blood lead testing of
 persons residing in or frequently visiting units undergoing lead hazard control work.
- d. Outreach, Education, and Training. Conducting targeted outreach, affirmative marketing, education or outreach programs on lead hazard control and lead poisoning prevention that will result in increased lead hazard control activities or that are designed to increase the ability of the program to deliver lead hazard control services, including educating owners of rental properties, tenants, and others on the Residential Lead-Based Paint Hazard Reduction Act, Lead Disclosure Rule, Lead Safe Housing Rule (24 CFR part 35, subparts A, B-R), and applicable provisions of the Fair Housing Act, especially as it pertains to familial status (e.g., families with children) and disability discrimination, providing meaningful access to these program benefits and information to Limited English Proficient (LEP) individuals through language assistance strategies and services, in accordance with Title VI of the Civil Rights Act of 1964 and the Final Guidance to Federal Financial Assistance Recipients Regarding Title VI, Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons published on January 22, 2007 in the Federal Register (72 FR 2732) (for more information, see section III.C.3, Compliance with Nondiscrimination and Related Requirements, of the Fiscal Year 2015 General Section (or, for subsequent fiscal years, the corresponding section), and providing

http://portal.hud.gov/hudportal/HUD?src=/program_offices/administration/grants/fundsavail/2015gensec.

- training on lead-safe maintenance and renovation practices and management. Upon request, this also would include making all materials available in alternative formats to persons with disabilities (e.g., Braille, audio, and large type) pursuant to 24 CFR section 8.6(b) and Titles II and III of the Americans with Disabilities Act, as applicable. Also, a registry of lead-safe units must be developed and provided to families as part of the outreach program.
- e. Capacity Building. Providing resources to build capacity for lead-safe housing and lead hazard control, including free delivery of HUD-approved lead-safe work practices training courses for housing rehabilitation contractors, rehabilitation workers, renovators, remodelers, homeowners, renters, painters, maintenance staff, and others conducting renovation, rehabilitation, maintenance, hazard control, or other work in private housing, free delivery of lead sampling technician training, lead-based paint worker or contractor certification training; subsidies for licensing or certification fees to low-income persons seeking credentials as lead-based paint workers or contractors, lead sampling technicians or certified renovators; and completion of other HUD-approved courses that further the effectiveness of lead hazard control interventions or promote the integration of this grant program with housing rehabilitation, property maintenance, weatherization, healthy homes initiatives, and housing-related health hazard interventions, such as the Essentials for Healthy Homes Practitioners Course.
- f. Lead Safe Housing Rule compliance. Conducting planning, coordination, and training activities to comply with HUD's Lead Safe Housing Rule (24 CFR part 35, subparts B-R). These activities must support the expansion of a workforce properly trained in lead-safe work practices that is available to conduct interim controls on HUD-assisted housing covered by these regulations.
- g. Insurance. Securing liability insurance for housing-related environmental health and safety hazard evaluation and control activities, if the scope of the insurance is restricted to work under this grant. Note: If the scope of the insurance is restricted to work under this grant, the cost is a direct cost. If the scope of the insurance is not restricted to work under this grant, such as insurance for facilities or those costs covered under an indirect cost rate plan, the insurance cost is considered an indirect cost.
- Professional Certifications and Licenses. Securing and maintaining certification and licenses for identification, remediation, and clearance of housing-related health and safety hazards.
- Research and Studies. Participating in technical studies, or developing information systems to enhance the delivery, analysis, or conduct of lead hazard control activities; or to facilitate targeting and consolidating resources to further childhood lead poisoning prevention efforts. For this program, we do not expect research that could affect human subjects to be conducted.

Attachment 3.

Administrative Costs

For OHHLHC grants, there are two types of administrative costs: (1) direct administrative costs, and (2) indirect costs. The 10% maximum limit on administrative costs for LBPHC and LHRD grants includes all direct administrative costs and all indirect costs.

(1) Direct Administrative Costs

Direct administrative costs are costs that are reasonable, necessary, allocable as direct costs, and otherwise allowable costs of general management, oversight, and coordination of the grant (i.e. program administration). Such costs include, but are not limited to, expenditures for the following:

- a. Salaries, wages, fringe benefits, and related costs of the recipient's staff engaged in program administration that can be specifically identified with the grant. In charging costs to this category the recipient may either include the entire salary, wages, and related costs allocable to the program of each person whose primary responsibilities with regard to the program involve program administration assignments, or the pro rata share of the salary, wages, and related costs of each person whose job includes any program administration activities. The recipient may use only one of these methods during the grant period. Program administration includes, but is not limited to, the following types of activities:
 - Providing local officials and the public with information about the program, except that costs for targeted outreach, affirmative marketing, education or outreach for LHC programs are considered program costs (See "Other Program Costs"):
 - ii. Preparing program budgets and schedules, and amendments to them;
 - Developing systems for assuring compliance with program requirements, except that costs for participating in technical studies, or developing information systems to enhance the delivery, analysis, or conduct of lead hazard control activities are considered program costs (See "Other Program Costs"):
 - Developing interagency agreements and agreements with subrecipients and contractors to carry out program activities, but note that that costs carrying out the program activities under such agreements are considered program costs or administrative costs based on the type of activities conducted;
 - Monitoring program activities for progress and compliance with program requirements, except for on-site monitoring of lead hazard control activities (See "Lead Hazard Control (LHC) Program Costs");
 - vi. Preparing reports and other documents related to the program for submission to HUD;
 - Assisting HUD or the General Accountability Office in conducting audits or monitoring, and coordinating the resolution of audit and monitoring findings;
 - viii. Evaluating program results against stated objectives; and

- Managing or supervising persons whose primary responsibilities with regard to the program include such assignments as those described in paragraph (a)(1)(i) through (viii) of this section.
- Travel costs incurred for official business in program administration that can be specifically identified with the grant program;
- Transportation costs incurred for program administration that can be specifically identified with the grant program;
- d. Equipment, supplies (especially office supplies), and materials used for program administration that can be specifically identified with the grant program;
- e. Attendance at HUD-required or HUD-approved trainings or conferences; and
- f. Certification and licensing costs required for program administration responsibilities.

(2) Indirect Costs

Indirect costs are a sub-category of administrative costs and represent the expenses of doing business that are not readily identified with a particular grant, contract, project function or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. These types of costs are often referred to as "overhead costs." See Attachment 1 for more information on indirect costs.

OLHCHH Negotiation Budget Documentation Process and Step by Step Instructions

Step 1: Identify your program structure:

A. Prime Applicant with NO HHSupp Award

B. Prime Applicant with HHSupp Award

Choose the Sub Category Type that best fits:

- 1. I have NO Subgrantee partners that will receive 10% or more of the federal award
- 2. I have one or more sub grantee partners that will receive 10% of the federal award

What type of grantee are you?

A1= Prime Applicant, NO HHSupp, NO SUBS

A2= Prime Applicant NO HHSupp, one or more subs

B1= Prime applicant with HHSupp and NO SUBS

B2= Prime Applicant with HHSupp and one or more subs

Step 2: Complete the applicable documentation for your program structure:

narrative/justification to be included with your submission. HHSupp awardees also have to include a detailed budget narrative with the HHSupp budget.

A1= Complete only the GREEN TAB

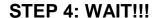
A2= Complete the GREEN TAB and the ORANGE TAB (s)

B1= Complete the GREEN TAB and the PINK Tab

B2= Complete the GREEN TAB, PINK TAB and ORANGE TAB(s)

STEP 3: SUBMIT ALL COMPLETED FORMS TO YOUR GO/GTR NEGOTIATIONS TEAM

Once the forms are completed please submit the entire file/excel book <u>with</u> your corresponding budget narratives to your GO and GTR for approval.



STOP! WAIT FOR APPROVAL OF ALL Completed and submitted BUDGET FORMS before moving ahead to any other tabs or getting signatures on any budget forms!

STEP 5: Print, Sign and Return ALL GRAY TABS

Once you have received final approval from the negotiations team; you will be directed on how to print all gray tabs for signature and return to the OLHCHH Grant Services Devision.

- 1. Part 3 Form
- 2. Direct Cost Breakdown

(Complete the Description of Activity Column prior to print)

3. Verification of Admin Costs

(Complete the Description of Activity Column prior to print)



STEP 6: Complete all Negotiation Questions and Additional Forms Required and submit to the GO for processing if they have not yet been submitted.

Benefits and Features:

The admin and direct % columns are the only items anyone would ever have to adjust once a grantee transferred their CBW info over.

Once the grant and negotiations have consensus on the budget tool for the prime, HHI and any subs all the other forms will auto fill with the required information.

As the positions are detailed with position title and name in the Category 1; the same info automatically populates to the Category 2 Fringe column and this fringe column cannot be changed.

FUTURE USE OF THIS EXCEL BUDGE BOOK! This tool and book will be used for all Budget Amendments moving forward as it will have all original historical data to track the changes on. New tabs can be added and labeled with the date of the amendment. It is recommended a copy of the most recent budget is cut and pasted into the new tab to amend instead of creating a new one from scratch to avoid input errors.

ALL HHI supplements awarded must be reflected in Category 9 where indicated. The total award should be reflected in the HUD SHARE. All other cells for this row will be locked to ensure that the HHI amount is not included in the calculations for the admin and direct % as it counts towards neither.

Their total Match planned is also summed and totaled for the grant (Column L)

The bottom summary box has been modified to include the HUD Share Admin and HUD Share Direct so that the budget can be easily compared for each category total

All totals (HUD SHARE TOTALS, HUD SHARE ADMIN, TOTAL MATCH) flow AUTOMATICALLY into the PART 3 form where they belong, now included in the second tab of this template labeled Part 3.

There is conditional formatting in the Summary boxes to indicate whether the grant is meeting their 10% admin and 65%/80% goals for direct based on their HUD share for lead funds. IF the amounts are highlighted than they are off and the grantee must review and amend.

There are two separate forms for the two different types of grants that have the statutory minimums: LHC and LHRD. Make sure you provide and complete the right template to the right types of grant as their min and max are different and the calculations are set for those requirements respectively in each version of the template.

There is a standard 12 lines per category which should fit most people's needs but we can add any additional lines for each grantee when the need arises and resend them one that is personalized to fit their needs. I don't think this will happen too often. So let Mark or I know if that occurs and we will get you fixed up.

The FRINGE is set up to calculate by person based on an aggregate Rate%. I have some grantees that do it by a Base Amount of Salary and list it out by Fringe benefit... Let us know if you have this occur and they are unable to provide an aggregate rate to apply per person. Tracking purposes are more of a priority to track the fringe per person rather than per benefit.

X

X

x

OLHCHH Detailed Budget Breakdown - LHRD

LHRD 2020 Detailed Description of Budget (for full grant period)

Name and Address of Applicant:

Grant Agreement Number:OHLHD0453-20 Organization Name: City of Toledo, Departme Street Address: 1 Government Center, Suite City, State, Zip Code: Toledo, Ohio 43604

Date Completed: 11-05-2020 rev.												3 (3 p .	,					
•	Shaded colu	ımns of blue a	and gree	en are to	be compli	ant with Po	licy Guidance 2015-	01 Cost Classification	on Policy - policy is a	ttached in second ta	ab of workbook								
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour		Admin	Direct	Other Program Cost	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Program Cost	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position Title - Name (or label Vacant*)		Į.				0031	•						-	·	1	Į.	1		
1a. Rosalyn Clemens, Department Director/Authorizing O	364	\$62.50	5%	100%			\$22,750.00		\$0.00	\$0.00	\$0.00	\$22,750.00		\$22,750.00					
1b. Tiffanie McNair, Housing Commisioner / Program Dire	1,456	\$43.27	20%	100%			\$62,999.66	\$62,999.66	\$62,999.66	\$0.00	\$0.00	\$0.00)						
1c. Gerard Culkowski, Program Manager (1)	7,280			20%	50%	30%	\$261,497.60	\$261,497.60	\$52,299.52	\$130,748.80	\$78,449.28	\$0.00							
1d. John O'Donnell, Rehabilitation Program Officer (1)	1,820					50%	\$60,078.20	\$60,078.20	\$3,003.91	\$27,035.19	\$30,039.10	\$0.00							
1e. Robert Sciplin, Rehabilitation Specialist (1)	5,460	·					\$169,806.00	\$169,806.00	\$8,490.30	\$161,315.70	\$0.00	\$0.00							
1f. John Metzger, Scott Reynolds, Phil Barbosa, Rehabilit	10,920				100%		\$294,730.80	\$294,730.80	\$0.00	\$294,730.80	\$0.00	\$0.00							
1g. Juenethia Fischer, Charles Turnbough, vacant, Neighb	3,276				100%	4000/	\$101,883.60	COC 4 40 70	\$0.00	\$0.00	\$0.00	\$101,883.60		\$101,883.60)				
1h. Stephanie Bebee, Lead Coordinator (1)	728 1,092				1000/	100%	\$26,149.76	\$26,149.76	\$0.00 \$0.00	\$0.00 \$0.00	\$26,149.76 \$0.00	\$0.00 \$33,961.20		\$33,961.20					
Denise Russell, Relocation Officer (1) Andrew Sager, Historical/ Environmental Officer (1)	1,092	· · · · · · · · · · · · · · · · · · ·			100% 95%	5%	\$33,961.20 \$60,078.20	\$60,078.20	\$0.00	\$0.00 \$57,074.29	\$3,003.91	\$33,961.20		\$33,961.20	7	-	+		
1k. Wendy Pacer, Clerk Specialist I/Clerical Staff (1)	3,640				60%	40%	\$70,834.40	\$60,076.20	\$0.00	\$0.00	\$0.00	\$70,834.40		\$70,834.40					
11. Zachory Lohman, Senior Accountant (1)	1,820					40 /0	\$60,078.20		\$0.00	\$0.00	\$0.00	\$60,078.20		\$60,078.20					
1m. Jon Sherer, Finance Clerk Specialist II (1)	1,456						\$30,546.88		\$0.00	\$0.00	\$0.00	\$30,546.88		\$30,546.88					
1n. Melody Bell, Administrative Technician (1)	1,165	-					\$29,719.15		\$0.00	\$0.00	\$0.00	\$29,719.15		\$29,719.15	5				
Total Direct Labor Cost	.,	,					\$1,285,113.65	\$935,340.22	-	\$670,904.78	\$137,642.05	\$349,773.43			\$0.00	\$0.00		\$0.0	0 \$0.00
2. Fringe Benefits	Rate (%)	Base		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
GRANTEE PROVIDE Detail in this box to reflect the	11410 (70)	2400	4	7 (0111111	2001		201111111011 0001	- Top Grand Total	1102 011010 710111111	1102 011010 211001	THE CHAIR CANOL PROCE	- Total materi	/ ipplicant materi	Funds	Share	Clair Charc	Share		Income
benefits covered under the % of fringe to be applied. Include all benefits regardless of individual status of employees listed: (Ex. Health, Dental, Retirement,																			
Life Insurance, ect) 2a.			1 1	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2b. PERS, Med Ins, Workers Comp, Medicare	28.00%	\$63,000	1	100%		0%	\$17,639.91	\$17,639.91	\$17,639.91	\$0.00	\$0.00	\$0.00							
2c. PERS, Med Ins, Workers Comp, Medicare	29.00%		1	20%		30%	\$75,834.30	\$75,834.30	\$15,166.86	\$37,917.15	\$22,750.29	\$0.00							
2d. PERS, Med Ins, Workers Comp, Medicare	31.00%	\$60,078	1	5%	45%	50%	\$18,624.24	\$18,624.24	\$931.21	\$8,380.91	\$9,312.12	\$0.00	\$0.00						
2e. PERS, Med Ins, Workers Comp, Medicare	31.00%	\$169,806] [5%	95%	0%	\$52,639.86	\$52,639.86	\$2,631.99	\$50,007.87	\$0.00	\$0.00	\$0.00						
2f. PERS, Med Ins, Workers Comp, Medicare	33.00%	\$294,731] [0%		0%	\$97,261.16	\$97,261.16	\$0.00	\$97,261.16	\$0.00	\$0.00	·						
2g.			. ↓	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2h. PERS, Med Ins, Workers Comp, Medicare	29.00%			0%		100%	\$7,583.43	\$7,583.43	\$0.00	\$0.00	\$7,583.43	\$0.00							
2i. PERS, Med Ins, Workers Comp, Medicare	32.00%	\$33,961	4	0%		5%	\$10,867.58	\$10,867.58	\$0.00	\$10,324.20	\$543.38	\$0.00							
2j.			4	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
ZK.			-	0% 100%		40%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00							
21. 2m			1	100%		0%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		-					
2m.			-	100%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Total Fringe Cost		<u> </u>		10070	070	070	\$280,450.49	\$280,450.49		\$203,891.30	\$40,189.22	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00
3. Travel							, , , , , ,	,,	, ,	,,	, , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,		• • • • • • • • • • • • • • • • • • • •		, , , , , , , , , , , , , , , , , , , ,	•	, , , , , ,
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Provide Description] [
] [\$0.00	\$0.00		\$0.00		\$0.00							
			↓				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u> </u>		
			↓				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				ļ	-		
			↓ 				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				 	-		
			┨				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-		 	 		
			┨				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	+		
			┪				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1			
			1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	1		
			1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	<u> </u>		
Subtotal - Transportation - Local Private Vehicle							\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	·	\$0.0	0 \$0.00
3b. Transportation - Airfare (Event destination)	Trips	Fare		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
· · · · · · · · · · · · · · · · · · ·	11.00		-											Funds	Share	Ciaio Charo	Share		Income
OLHCHH Required Conferences TBD	12	\$600.00	┥	100%			\$7,200.00 \$0.00	\$7,200.00 \$0.00	\$7,200.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-		 	 		
			┨				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	1		
			┨				\$0.00	\$0.00		\$0.00		\$0.00				 	+		
			┪				\$0.00	\$0.00	ψσ.σσ	\$0.00	\$0.00	\$0.00				 	+		
			┪				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			1	 	1		
			1				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		<u> </u>		<u> </u>	<u> </u>		
			1				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				1	1		
			1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>					
			<u> </u>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
Subtotal - Transportation - Airfare			· · · · · · ·				\$7,200.00	\$7,200.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	•	\$0.0	
3c. Transportation - Other	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program
			-	4000/			\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00		Fullus	Sildle	1	Silate		Income
Conference Registration	10	\$200.00		100%			\$2.000.001	JZ.000.001	Ψ Δ. , UUU. UU1	DU.UU1	JU.UU1	WO.UK	' I	1					

Conference Lodging																	T	
U U	46	\$226.00	100%			\$10,396.00 \$570.24	\$10,396.00	\$10,396.00	\$0.00	\$0.00 \$0.00	\$0.00							
Mileage to Airport Conference Airport Parking	1056	\$0.54 \$23.00	100% 100%			\$570.24 \$1,104.00	\$570.24 \$1,104.00	\$570.24 \$1,104.00	\$0.00 \$0.00	\$0.00								
Conference Airport Faiking Conference Airport Shuttle	12	\$25.00	100%			\$300.00	\$300.00	\$300.00	\$0.00	\$0.00								
Lead Licensing Training/Recertification Mileage	2081	\$0.54	10070		100%	\$1,123.74	\$1,123.74	\$0.00	\$0.00		\$0.00		1					
Lead Licensing Training Lodging	8	\$70.00			100%	\$560.00	\$560.00	\$0.00	\$0.00		\$0.00		1					
		ψ, σ.σσ			10070	\$0.00	\$0.00	\$0.00	\$0.00									
						\$0.00	\$0.00	\$0.00	\$0.00									
						\$0.00	\$0.00	\$0.00	\$0.00									
Subtotal - Transportation - Other	ļ	<u> </u>				\$16,053.98	\$16,053.98	\$14,370.24	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·				D : (01 Di 1						·	· · · · · · · · · · · · · · · · · · ·	Other HUD	Other Federal	•	Local/Tribal		Program
3d. Per Diem or Subsistence (include location)	Days	Rate per Day	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Income
OLHCHH Conferences per diem meals	48	\$55.00	100%			\$2,640.00	\$2,640.00	\$2,640.00	\$0.00	\$0.00	\$0.00							
Lead Licensing Training/Recertitification per diem meals	18	\$55.00	100%			\$990.00	\$990.00	\$990.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
						\$0.00	\$0.00	\$0.00	\$0.00	· ·								
						\$0.00	\$0.00	\$0.00	\$0.00									
Subtotal - Per Diem or Subsistence		l				\$3,630.00	\$3,630.00	\$3,630.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Travel Cost						\$26,883.98	\$26,883.98	\$25,200.24	\$0.00					\$0.00			\$0.00	\$0.00
4. Equipment (Only items over \$5,000 Depreciated	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
value)	Quantity		Admin	Direct	Other Direct							_ · ·	Funds	Share	State Share	Share	Other	Income
4a. XRF instrument	2	\$16,000.00			100%	\$32,000.00	\$32,000.00	\$0.00	\$0.00		\$0.00							
4b. Resourcing	2	\$7,500.00			100%	\$15,000.00	\$15,000.00	\$0.00	\$0.00		\$0.00							
4c. Lead in Air Sample Pump Kit	1	\$600.00			100%	\$600.00	\$600.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· ·							
						\$0.00	\$0.00	\$0.00	\$0.00	·	· ·							
Total Equipment Cost	•		,			\$47,600.00	\$47,600.00	\$0.00	\$0.00	\$47,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Supplies and Materials (Items under \$5,000 Deprec	iated Value)						i	•										
от оприложна настано (положнает форма 2 орган	T	 										1	Other HIID	Other Federal		Local/Tribal	<u> </u>	Drogram
5a. Consumable Supplies	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
General Office Supplies	1	\$4,029.38	100%			\$4,029.38	\$4,029.38	\$4,029.38	\$0.00	\$0.00	\$0.00		Funds	Share		Share		income
Contrat Cinico Cappinos		ψ1,020.00	10070			\$0.00	\$0.00	\$0.00	\$0.00									
						\$0.00	\$0.00	\$0.00	\$0.00									
		+				\$0.00	\$0.00	\$0.00	\$0.00									
		 				\$0.00	\$0.00	\$0.00	\$0.00	·								
						\$0.00	\$0.00	\$0.00	\$0.00		· ·		 					
						\$0.00	\$0.00	\$0.00	\$0.00				 					
						\$0.00	\$0.00		\$0.00									
						·	·	\$0.00										
						\$0.00	\$0.00	\$0.00	\$0.00		· ·							
Outstate Ourselle Ourselles						\$0.00	\$0.00	\$0.00	\$0.00		-	***	***	**	**	***	** **	** • • • • • • • • • • • • • • • • • •
Subtotal - Consumable Supplies	1					\$4,029.38	\$4,029.38	\$4,029.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Other HUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Program
5b. Non-Consumable Materials														Other Federal		Local/Tribal		Program
	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match		Other Federal	State Share	Local/Tribal	Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct							Applicant Match	Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Income
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00	HUD Share Total \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match			State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				State Share		Other	•
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				State Share		Other	•
Subtotal - Non-Consumable Meterials	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Funds	Share		Share		Income
Subtotal - Non-Consumable Materials Total Supplies and Materials Cont	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds	Share	\$0.00	Share	\$0.00	Income \$0.00
Subtotal - Non-Consumable Materials Total Supplies and Materials Cost				Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Quantity Days/Hours	Rate per	Admin	Direct	Other Direct Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00	\$0.00 \$0.00 Local/Tribal	\$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,029.38 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 \$0.00 Applicant Match	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,029.38 Estimated Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$4,029.38 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$4,029.38 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD	\$0.00 \$0.00 Other Federal	\$0.00 \$ 0.00	\$0.00 \$0.00 Local/Tribal	\$0.00 \$0.00	\$0.00 \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type)		Rate per				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Other HUD Funds	\$0.00 \$0.00 Other Federal Share	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost	Days/Hours	Rate per Day/Hour	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 \$0.00 Cother HUD Funds	\$0.00 \$0.00 Other Federal Share	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income
Total Supplies and Materials Cost 6. Consultants (Type)		Rate per		Direct		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually)	Days/Hours	Rate per Day/Hour	Admin	Direct	Other Direct Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 \$0.00 Cother HUD Funds	\$0.00 \$0.00 Other Federal Share	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District	Days/Hours	Rate per Day/Hour Unit Cost \$75,000	Admin	Direct	Other Direct Other Direct 100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD)	Days/Hours	Rate per Day/Hour Unit Cost \$75,000 \$80,000	Admin	Direct	Other Direct Other Direct 100% 100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts	Days/Hours	Rate per Day/Hour Unit Cost \$75,000 \$80,000 \$2,436	Admin	Direct	Other Direct 100% 100% 100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing	Days/Hours Quantity 1 1 21	Rate per Day/Hour Unit Cost \$75,000 \$80,000 \$2,436 \$375	Admin	Direct	Other Direct 100% 100% 100%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,029.38 HUD Share Total \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program
Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts	Days/Hours	Rate per Day/Hour Unit Cost \$75,000 \$80,000 \$2,436 \$375 \$181	Admin	Direct	Other Direct 100% 100% 100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Sunds	\$0.00 \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 \$0.00 State Share	\$0.00 \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 \$0.00 Other	\$0.00 \$0.00 Program Income \$0.00 Program

7g.	T		1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
7h.			1				\$0.00	\$0.00				\$0.00							
7 i.			1				\$0.00	\$0.00			· · · · · · · · · · · · · · · · · · ·	\$0.00							
7i.			1				\$0.00	\$0.00				\$0.00							
7k.			1				\$0.00	\$0.00			·	\$0.00							
71.			†				\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	\$0.00							
7m			†				\$0.00	\$0.00			·	\$0.00							
7n	+		†				\$0.00	\$0.00			·	\$0.00							
70	 		†				\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·			\$0.00							
7n			†				\$0.00	\$0.00			·	\$0.00							
7g			†				\$0.00	\$0.00			· · · · · · · · · · · · · · · · · · ·	\$0.00							
7r			†				\$0.00	\$0.00			*	\$0.00							
76			1				\$0.00	\$0.00			·	\$0.00							
75.			1				\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		· ·	\$0.00							
Total Subcontracts Cost			<u> </u>				\$4,072,986.00	\$3,622,759.43	\$0.00		·	\$450,226.57		\$450,226.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Construction Costs (Not Used for OLHCHH	т т		Τ				\$4,072,900.00					, ,		Other HUD	Other Federal	·	Local/Tribal	-	Program
Grants)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Income
Total Construction Costs			•				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
9a. Relocation	140	\$500			100%		\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00							
9b. Postage	7702	\$0.55		100%			\$4,236.10	\$4,236.10	\$4,236.10	\$0.00	\$0.00	\$0.00							
9c. Printing	24004	\$0.10		100%			\$2,400.40	\$2,400.40	\$2,400.40	\$0.00	\$0.00	\$0.00							
9d. Recorded Restrict Covenant	175	\$36.00			100%		\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
							\$0.00	\$0.00				\$0.00							
							\$0.00	\$0.00			\$0.00	\$0.00							
							\$0.00	\$0.00											
9z. Healthy Homes Supplement	!					'	\$700,000.00	\$700,000.00	·	•			!	!	· · · · · · · · · · · · · · · · · · ·				
Total Other Direct Costs							\$782,936.50	\$782,936.50	\$6,636.50	\$76,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal of Direct Costs							\$6,500,000.00	\$5,700,000.00	\$199,029.49	\$4,362,449.51	\$438,521.01	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Indirect Costs	Rate	Base	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
				100%			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00						
				100%			\$0.00	\$0.00	\$0.00			\$0.00)						
				100%			\$0.00	\$0.00				\$0.00)						
				100%			\$0.00	\$0.00				\$0.00							
				100%	N/A	N/A	\$0.00	\$0.00			N/A	\$0.00							
			i				\$0.00	\$0.00				\$0.00							
				100%															
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00 \$0.00											
									\$0.00			\$0.00 \$0.00 \$0.00)						
Total Indirect Costs				100% 100%			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$199,029.49 OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

		Detailed Description of Bu	dget				
Analysis of Total Estimated Costs	Percent of Total	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	UD Share Other Dire	Total Match
1. Personnel (Direct Labor)	20%	\$1,285,113.6	\$935,340.22	\$126,793.39	\$670,904.78	\$137,642.05	\$349,773.43
2. Fringe Benefits	4%	\$280,450.49	\$280,450.49	\$36,369.97	\$203,891.30	\$40,189.22	\$0.00
3. Travel	0%	\$26,883.9	\$26,883.98	\$25,200.24	\$0.00	\$1,683.74	\$0.00
4. Equipment	1%	\$47,600.0	\$47,600.00	\$0.00	\$0.00	\$47,600.00	\$0.00
5. Supplies and Materials	0%	\$4,029.3	\$4,029.38	\$4,029.38	\$0.00	\$0.00	\$0.00
6. Consultants	0%	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Contract and Sub-Grantees	63%	\$4,072,986.0	\$3,622,759.43	\$0.00	\$3,411,353.43	\$211,406.00	\$450,226.57
8. Construction	0%	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other Direct Costs	12%	\$782,936.5	\$782,936.50	\$6,636.50	\$76,300.00	\$0.00	\$0.00
10. Indirect Costs	0%	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
To	otal: 100%	\$6,500,000.0	\$5,700,000.00	\$199,029.49	\$4,362,449.51	\$438,521.01	\$800,000.00
	Pe	rcentage of HUD Share Total	: 100.00%	3.98%	87.25%	8.77%	16.00%

OLHCHH Budget Worksheet Tool (08/2016)

FINANCIAL REPORTING

HUD Lead Hazard Control Grant Funds

Grant Agreement Number:	Grant Agreement Number:C	DHLHD0453-20		
Grant Organization:	Organization Name: City of	Toledo, Department of I	Neighborhoods	
Date Prepared:		·	Year:	
	HUD Lead Hazar	d Control Grant Fu	ınds	
BUDGET CATEGORIES*	NEGOTIATED HUD SHARE BUDGET	APPROVED LOCCS DRAWDOWNS THIS PERIOD*	CUMULATIVE LOCCS DRAWDOWNS TO DATE*	AVAILABLE BALANCE
Personnel (Direct Labor)	\$935,340.22			\$935,340.22
2. Fringe Benefits	\$280,450.49			\$280,450.49
3. Travel	\$26,883.98			\$26,883.98
4. Equipment	\$47,600.00			\$47,600.00
5. Supplies and Materials	\$4,029.38			\$4,029.38
6. Consultants	\$0.00			\$0.00
7. Contracts and Sub-Grantees				
7a. Lucas County Regional Health District	\$75,000.00			\$75,000.00
7b. Marketing (TBD)	\$80,000.00			\$80,000.00
7c. Dell Group, Inc. aka Lead Experts	\$51,156.00			\$51,156.00
7d. ODH Licensing	\$5,250.00			\$5,250.00
7e. Accurate Analytical Testing, LLC	\$32,580.00			\$32,580.00
7f. Lead Contractors	\$3,378,773.43			\$3,378,773.43
7g.	\$0.00			\$0.00
7h.	\$0.00			\$0.00
7i.	\$0.00			\$0.00
7j.	\$0.00			\$0.00
7k.	\$0.00			\$0.00
71.	\$0.00			\$0.00
7m.	\$0.00			\$0.00
7n.	\$0.00			\$0.00
70.	\$0.00			\$0.00
7p.	\$0.00			\$0.00
7q.	\$0.00			\$0.00
7r.	\$0.00			\$0.00
7s. 7t.	\$0.00			\$0.00
	\$0.00			\$0.00
Subtotal Category 7	\$3,622,759.43	\$0.00	\$0.00	\$3,622,759.43
8. Construction	000 000 75			\$0.00
9. Other Direct Costs	\$82,936.50			\$82,936.50
9z. Healthy Homes Supplement	\$700,000.00			\$700,000.00
10. Indirect Costs	\$0.00		# 0.00	\$0.00
* Administrative costs included in tota	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00

	Administrat	ive Cost Summary		
BUDGET CATEGORIES*	NEGOTIATED HUD SHARE ADMIN BUDGET	APPROVED LOCCS DRAWDOWNS THIS PERIOD*	CUMULATIVE LOCCS DRAWDOWNS TO DATE*	AVAILABLE BALANCE
1. Personnel (Direct Labor)	\$126,793.39			\$126,793.39
2. Fringe Benefits	\$36,369.97			\$36,369.97
3. Travel	\$25,200.24			\$25,200.24
4. Equipment	\$0.00			\$0.00
Supplies and Materials	\$4,029.38			\$4,029.38
6. Consultants	\$0.00			\$0.00
7. Contract and Sub-Grantees	\$0.00			\$0.00
8. Construction				\$0.00
9. Other Direct Costs	\$6,636.50			\$6,636.50
10. Indirect Costs	\$0.00			\$0.00
Total:	\$199,029.49	\$0.00	\$0.00	\$199,029.49

^{*} Administrative costs included in totals expended <u>are not</u> to exceed 10-percent.

Match	Commitment Summary	
Source of Match Funds	Eligible Activities	Amount this Quarter
	Commitment Summary	
Total Match Committement	Total Match This Quarter	Cumulative Match
\$800,000.00	\$0.00	

Date

Ψουσ,σου.σο	ψ0.00
I certify that all expenditures reported (or payment requested) are for	or appropriate purposes and in accordance
with the provisions of the application and award documents.	
(Name of Individual Completing this Form)	

(Signature of Individual Completing this Form)

OMB Approval No. 2501-0017

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

± ±	
Name and Address of Applicant:	Organization Name: City of Toledo, Department of Neighborhoods
int Agreement Number:OHLHD0453-20	Street Address: 1 Government Center, Suite 1800
	City, State, Zip Code: Toledo, Ohio 43604
HUD (OHHLHC) CFDA:	Grant Agreement Number:OHLHD0453-20
If subgrantee/contractor's worksheet, name of prime:	

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple HUD (OHHLHC)s. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category	Detailed D	escription o	f Budget (for	full grant period)			•					
Personnel (Direct Labor)	% of Staff Time	Estimated Hours	Rate per Hour	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual		•		J								
1a. Department Director/Authorizing Offici	5%	364	\$62.50	\$22,750.00	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Tiffanie McNair, Housing Commisioner	20%	1,456	\$43.27	\$62,999.66	\$62,999.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1c. Gerard Culkowski, Program Manager (1	100%	7,280	\$35.92	\$261,497.60	\$261,497.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. John O'Donnell, Rehabilitation Program	25%	1,820	\$33.01	\$60,078.20	\$60,078.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Robert Sciplin, Rehabilitation Specialist	75%	5,460	\$31.10	\$169,806.00	\$169,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1f. John Metzger, Scott Reynolds, Phil Bark	150%	10,920	\$26.99	\$294,730.80	\$294,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1g. Juenethia Fischer, Charles Turnbough,	45%	3,276	\$31.10	\$101,883.60	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1h. Stephanie Bebee, Lead Coordinator (1)	10%	728	\$35.92	\$26,149.76	\$26,149.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1i. Denise Russell, Relocation Officer (1)	15%	1,092	\$31.10	\$33,961.20	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1j. Andrew Sager, Historical/ Environment	25%	1,820	\$33.01	\$60,078.20	\$60,078.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1k. Wendy Pacer, Clerk Specialist I/Clerical	50%	3,640	\$19.46	\$70,834.40	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1l. Zachory Lohman, Senior Accountant (1)	25%	1,820	\$33.01	\$60,078.20	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	
1m. Jon Sherer, Finance Clerk Specialist II (20%	1,456	\$20.98	\$30,546.88	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1n. Melody Bell, Administrative Techniciar	16%	1,165	\$25.51	\$29,719.15	\$0.00	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor Cost				\$1,285,113.65	\$935,340.22	\$0.00	########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE PROVIDE Detail in this box to reflect the benefits covered under the % of fringe to be applied. Include all benefits regardless of individual status of employees listed: (Ex. Health, Dental, Retirement, Life Insurance, ect)		Rate (%)	Base	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
2a.		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28.00%	\$62,999.66	\$17,639.91	\$17,639.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. PERS, Med Ins, Workers Comp, Medicar	e		\$261,497.60	\$75,834.30	\$75,834.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d. PERS, Med Ins, Workers Comp, Medicar	e	31.00%	\$60,078.20	\$18,624.24	\$18,624.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e. PERS, Med Ins, Workers Comp, Medicar	e	31.00%	\$169,806.00	\$52,639.86	\$52,639.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f. PERS, Med Ins, Workers Comp, Medicar	e	33.00%	\$294,730.80	\$97,261.16	\$97,261.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2h. PERS, Med Ins, Workers Comp, Medicai	·e	29.00%	\$26,149.76	\$7,583.43	\$7,583.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i. PERS, Med Ins, Workers Comp, Medicard		22.000/	¢22.004.20	¢40.067.50	440.067.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zi. FLNS, ivied ilis, vvolkers comp, iviedicari	2	32.00%	\$33,961.20	\$10,867.58	\$10,867.58	٥٥.٥٥	7					
2j.	<u> </u>	0.00%		\$10,867.58	\$10,867.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, , , , , , , , , , , , , , , , , , , ,	2		\$0.00		·	-			· ·		\$0.00 \$0.00	\$0.00 \$0.00
2j.	2	0.00%	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2j. 2k.	2	0.00% 0.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00

Total Fringe Benefits Cost			\$280,450.49	\$280,450.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Travel											
				/		Other	Other				
		Rate per		HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
3a. Transportation - Local Private Vehicle	Mileage	Mile	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Trans - Local Private Vehicle			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

form **HUD-424-CBW** (2/2003) 1 Grant Application Detailed Budget Worksheet Organization Name: City of Toledo, Department of Neighborhoods Applicant: **Detailed Description of Budget** Other Other **HUD (OHHLHC)** HUD Local/Tribal **Applicant Federal Program Estimated Cost** Contribution 3b. Transportation - Airfare (show destination) **Trips Fare Share Funds** Share **State Share** Share Other Income **OLHCHH Required Conferences TBD** \$7,200.00 \$0.00 12 \$600.00 \$7,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$7,200.00 \$7,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal - Transportation - Airfare Other Other **HUD (OHHLHC)** HUD Local/Tribal **Applicant Federal Program** Quantity **Unit Cost Estimated Cost** Share Contribution **Funds** Share 3c. Transportation - Other Share **State Share** Other Income Conference Registration 10 \$200.00 \$2,000.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 46 \$226.00 \$10,396.00 \$10,396.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Conference Lodging \$0.00 \$0.00 1056 \$0.54 \$570.24 \$570.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Mileage to Airport Conference Airport Parking 48 \$23.00 \$1,104.00 \$1,104.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Conference Airport Shuttle 12 \$25.00 \$300.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2081 \$0.54 \$1,123.74 \$0.00 \$0.00 \$0.00 \$0.00 ead Licensing Training/Recertification Mileage \$1,123.74 \$0.00 \$0.00 \$0.00 ead Licensing Training Lodging \$0.00 \$70.00 \$560.00 \$560.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal - Transportation - Other \$16,053.98 \$16,053.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

		Data was		11112 (011111110)	Annlinant	Other	Other		l a a al/Tuila al		D
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	HUD Funds	Federal Share	State Share	Local/Tribal Share	Other	Program Income
OLHCHH Conferences per diem meals	48	\$55.00	\$2,640.00	\$2,640.00					\$0.00	\$0.00	
Lead Licensing Training/Recertitification per diem meals	18	\$55.00	\$990.00	\$990.00		·			\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	-		-	-	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	· · · · · ·	· ·	-		\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		-	-		\$0.00	\$0.00	1
0	0	\$0.00	\$0.00	\$0.00	-	-	-		\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Per Diem or Subsistence			\$3,630.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Travel Cost			\$26,883.98	\$26,883.98	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Annlicant	Other	Other Federal		Local/Tribal		Dragram
4. Equipment (Only items over \$5,000 Depreciated va	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant	HUD Funds	Share	State Share	Share	Other	Program Income
4a. XRF instrument	2	\$16,000.00	\$32,000.00	\$32,000.00					\$0.00	\$0.00	
4b. Resourcing	2	\$7,500.00	\$15,000.00	\$15,000.00	-				\$0.00	\$0.00	
4c. Lead in Air Sample Pump Kit	1	\$600.00	\$600.00	\$600.00		-	-		\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		-	-		\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	-	-	-	\$0.00	\$0.00	\$0.00	
Total Equipment Cost			\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0

form **HUD-424-CBW** (2/2003)

Grant Application	Detailed Budget Works	sheet		Applicant:	Org	anization N	ame: City c	f Toledo, Dep	artment of Neig	ghborhoods	5
	Detailed Des	scription of B	Budget								
5. Supplies and Materials (Items under \$5,00	0 Depreciated Value)										
					Applicant	Other HUD	Other Federal		Local/Tribal		Program
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Contribution	Funds	Share	State Share	Share	Other	Income
General Office Supplies	1	\$4,029.38	\$4,029.38	\$4,029.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Consumable Supplies			\$4,029.38	\$4,029.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal		Program
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

40	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	0		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal - Non-Consumable Materials	 	Ş0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Supplies and Materials Cost			\$4,029.38	\$4,029.38	·	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
Total Supplies and materials 303t		Rate per	74,023.30	ψ+,023.30	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
		Day (Limit				Other	Other				
		in General		HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
6. Consultants (Type)	Days	Section)	Estimated Cost	Share	Contribution	Funds	Share	State Share		Other	Income
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0 Total Consultants Cost	0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	·	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Total Consultants Cost	0	\$0.00	•	\$0.00	\$0.00	\$0.00 Other	\$0.00 Other	-	\$0.00	-	\$0.00
	Quantity		•			\$0.00	\$0.00	\$0.00	-	-	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	\$0.00	\$0.00 HUD (OHHLHC) Share	\$0.00 Applicant Contribution	\$0.00 Other HUD Funds	\$0.00 Other Federal Share	-	\$0.00 Local/Tribal Share	\$0.00 Other	\$0.00 Program Income
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District	Quantity 1		\$0.00 Estimated Cost	\$0.00 HUD (OHHLHC)	\$0.00 Applicant Contribution \$0.00	\$0.00 Other HUD Funds \$0.00	\$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal	\$0.00 Other \$0.00	\$0.00 Program Income \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD)	Quantity 1 1 21	Unit Cost \$75,000.00 \$80,000.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00	\$0.00 Applicant Contribution \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District	1	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00	\$0.00 Estimated Cost \$75,000.00	\$0.00 HUD (OHHLHC) Share \$75,000.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts	1 1 21	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing	1 1 21 14	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC	1 1 21 14 180	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors	1 1 21 14 180 175	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,829,000.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g.	1 1 21 14 180 175	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h.	1 1 21 14 180 175 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i.	1 1 21 14 180 175 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j.	1 1 21 14 180 175 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ####### \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j. 7k.	1 1 21 14 180 175 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$32,580.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j. 7k. 7l.	1 1 21 14 180 175 0 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j. 7k. 7l. 7m.	1 1 21 14 180 175 0 0 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 State Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n.	1 1 21 14 180 175 0 0 0 0 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$33,378,773.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
7. Contracts and Sub-Grantees (List individually) 7a. Lucas County Regional Health District 7b. Marketing (TBD) 7c. Dell Group, Inc. aka Lead Experts 7d. ODH Licensing 7e. Accurate Analytical Testing, LLC 7f. Lead Contractors 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n.	1 1 21 14 180 175 0 0 0 0 0 0	Unit Cost \$75,000.00 \$80,000.00 \$2,436.00 \$375.00 \$181.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Estimated Cost \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$3,829,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HUD (OHHLHC) Share \$75,000.00 \$80,000.00 \$51,156.00 \$5,250.00 \$32,580.00 \$32,580.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Contribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450,226.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other HUD Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other Federal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Local/Tribal Share \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Total Subcontracts Cost \$4,072,986.00 \$3,622,759.43 \$450,226.57 ###### \$0.00 \$

Grant Application Detailed Budget Worksheet Applicant: Organization Name: City of Toledo, Department of Neighborhoods **Detailed Description of Budget** 8. Construction Costs Other Other **HUD (OHHLHC)** Local/Tribal **Applicant** HUD **Federal Program Unit Cost** Quantity **Estimated Cost** Share Contribution **Funds** Share **Share** Other Income **State Share** 8a. Administrative and legal expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Administrative and legal expenses Other Other **HUD (OHHLHC)** Local/Tribal **Program Applicant** HUD **Federal** Quantity **Unit Cost Estimated Cost** Share Contribution **Funds** Share Share Other Income **State Share** 8b. Land, structures, rights-of way, appraisal, etc \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Land, structures, rights-of way, ... \$0 \$0 \$0 Other Other Local/Tribal **Program HUD (OHHLHC) Applicant** HUD **Federal** Quantity **Unit Cost Estimated Cost** Share Contribution Income 8c. Relocation expenses and payments **Funds** Share State Share Share Other \$0 \$0 \$0 \$0 \$0 Subtotal - Relocation expenses and payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Other **HUD (OHHLHC) Applicant** Local/Tribal HUD **Federal Program Estimated Cost** Contribution Quantity **Unit Cost** Share **Funds** Share Share Other Income State Share 8d. Architectural and engineering fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Architectural and engineering fees Other Other **HUD (OHHLHC) Applicant** Local/Tribal **Program** HUD **Federal Unit Cost Estimated Cost** Share Contribution Income Quantity **Funds** Share Share Other 8e. Other architectural and engineering fees State Share \$0 \$0 \$0 \$0 \$0 Subtotal - Other architectural and engineering fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Grant Application D	etailed Budget Work	sheet	4	Applicant:	Org	anization N	ame: City o	f Toledo. Dep	artment of Neig		<u> </u>
Crant, ipplication 2	_	scription of B	Budget	тррпеате.	0.6	amzacionin	arrier erry e	1 101040, 200	ar emerie or recip	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u>
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
Subtotal - Site work			\$0 \$0	\$0	\$0			\$0	\$0	\$0	\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0 \$0								
			\$0								
Subtotal - Demolition and removal			\$0	\$0	\$0			\$0	\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0 \$0								
			\$0								
Subtotal - Construction			\$0	\$0	\$0		\$0 Other	\$0	\$0	\$0	\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Program Income
			\$0 \$0								
			\$0								
			\$0								
Subtotal - Equipment			\$0	\$0	\$0	\$0 Other	\$0 Other	\$0	\$0	\$0	\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	HUD Funds	Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
Subtotal - Contingencies			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal	Other	Program Income
on micronarious	- Quality	J 0001	\$0	J V			J	State Onale	5		

				\$0								
Subtotal - Miscellaneous				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs				\$0	\$0	\$0				\$0	\$0	
				5						form HUD-424-	CBW (2/20	003)
Grant Ap	plication Detailed E	Budget Works	sheet		Applicant:	Org	anization N	ame: City o	f Toledo, Dep	artment of Neig	hborhoods	;
	·	Detailed Des	scription of B	udget	··	_						
			<u> </u>				Other	Other				
					HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
9. Other Direct Costs	Item	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
9a. Relocation		140	\$500.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9b. Postage		7702	\$0.55	\$4,236.10	\$4,236.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9c. Printing		24004	\$0.10	\$2,400.40	\$2,400.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9d. Recorded Restrict Covenant		175	\$36.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	,	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	,	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9z Healthy Homes Suppliment				\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Direct Costs				\$782,936.50	\$782,936.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					·			-				-
Subtotal of Direct Costs				\$6,500,000	\$5,700,000	\$450,227	\$800,000	\$0	\$0	\$0	\$0	\$0
					(2		Other	Other				
		Data	Dage	Fatimated Coat	HUD (OHHLHC)	Applicant	HUD	Federal	0 0.	Local/Tribal		Program
10. Indirect Costs		Rate	Base	Estimated Cost	Share	Contribution	Funas	Snare	State Share	Share	Other	Income
	Туре	0.000/		40.00	40.00	40.00	60.00	60.00	40.00	40.00	60.00	40.00
0		0.00%		\$0.00	\$0.00	i i			·			
0		0.00%		\$0.00	\$0.00	·	·	-				· · · · · · · · · · · · · · · · · · ·
0		0.00%		\$0.00	\$0.00	-		\$0.00	\$0.00	\$0.00	\$0.00	
0		0.00%		\$0.00	\$0.00	-		\$0.00		\$0.00		
0		0.00%		\$0.00	\$0.00	-			\$0.00		\$0.00	
0		0.00%		\$0.00	\$0.00	·					-	
0		0.00%		\$0.00	\$0.00	-		\$0.00	\$0.00			
10		0.000/		40.00	40.00			40.00		40.00	40.00	40.00
0	-	0.00% 0.00%		\$0.00 \$0.00	\$0.00 \$0.00	·						

\$0

form **HUD-424-CBW** (2/2003)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Applicant: Organization Name: City of Toledo, Department of Neighborhoods

\$6,500,000.00

\$0.00

\$0.00

\$0.00

\$5,700,000.00 \$450,226.57 #######

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Total Indirect Costs

Total Estimated Costs (Subtotal Direct + Total Indirect)

Detail	ed Description of Budget		
Analysis	of Total Estimated Costs	Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	935,340.22	16%
2	Fringe Benefits	280,450.49	5%
3	Travel	26,883.98	0%
4	Equipment	47,600.00	1%
5	Supplies and Materials	4,029.38	0%
6	Consultants	-	0%
7	Contracts and Sub-Grante	3,622,759.43	64%
8	Construction	-	0%
9	Other Direct Costs	782,936.50	14%
10	Indirect Costs	-	0%
	Total:	5,700,000.00	100%
	HUD (OHHLHC) Share:	5,000,000.00	
	(as percentage of Match: HUD Share)	0.16	0.000%

form **HUD-424-CBW** (2/2003)



Office of Lead Hazard Control and Healthy Homes



Budget Category	Description/Activity	Total Expense Dollar Amount
1. Personnel (Direct Labor)	HUD Snare direct personnel costs include only time spent on activities related to specific unit work: 50% of the Program Manager to manage day-to-day operations of the LBPHC grant program (the other 20% attributed to Admin costs and 30% to other program deliverables); 45% of the rehabilitation project officer working with contractors and property owners to coordinate contractor activities and contractor service procurement along with completion of LI/Ras and	\$670,904.78
2. Fringe Benefits	Fringe benefits are calculated for HUD share staff based on a respective rate and charged only at the percentage of the respective employee on the grant. Fringe benefits include Public Employees Retirement System contribution, Medical/Health Insurance, Workers Compensation, Medicare and development.	\$203,891.30
3. Travel		\$0.00
4. Equipment		\$0.00
5. Supplies and Materials		\$0.00
6. Consultants		\$0.00
7. Contract and Sub-Grantees	Contractor costs related specifically to lead unit hazard evaluation (pre and post control lab fees) and direct lead remediation costs.	\$3,411,353.43
3. Construction		\$0.00
9. Other Direct Costs	Costs for relocation related to lead clearance activities in eligible occupied rental units and costs associated with the recording of a restrictive covenant on all contracted and cleared units to ensure continued leasing to low-income households giving priority to families with children under the age of six.	\$76,300.00
10. Indirect Costs		\$0.00
	Total Lead Hazard Control Direct Expenses	\$4,362,449.5

(Name of Individual Completing this Form)

(Signature of Individual Completing this Form)

Date



Office of Lead Hazard Control and Healthy Homes

Verification of Administrative Costs During Negotiations

Budget Categories	Description of the Activity	HUD Share Total	HUD Share Admin	HUD Share Direct
Personnel (Direct Labor)	Costs associated with the Program Director and Program Manager, Rehabilitation Project Officer and Rehabilitation specialist for non-direct costs and non-other direct costs associated with community and stakeholder engagement, staff supervision, reporting, community events and training.	\$935,340.22	\$126,793.39	\$670,904.78
2. Fringe Benefits	Fringe benefits are calculated for HUD share staff based on a respective rate and charged only at the percentage of the respective employee on the grant. Fringe benefits include Public Employees Retirement System contribution, Medical/Health Insurance, Workers Compensation, Medicare and development.	\$280,450.49		
3. Travel	Includes all travel costs associated with OLHCHH required training (two trainings a year) for two key program staff.			
4. Equipment		\$26,883.98	\$25,200.24	\$0.00
		\$47,600.00	\$0.00	\$0.00
5. Supplies and Materials	General Office Supplies: File folders, note pads, pens, paperclips, etc.	\$4,029.38	¢4 020 29	\$0.00
		\$4,029.36	\$4,029.38	\$0.00
6. Consultants		\$0.00	\$0.00	\$0.00
7. Contract and Sub-Grantees		\$3,622,759.43	\$0.00	\$3,411,353.43
		ψ3,022,739.43	φυ.υυ	ψ5,411,000.40
8. Construction		\$0.00	\$0.00	\$0.00
9. Other Direct Costs	Postage and printing costs.	\$782,936.50	\$6,636.50	\$76,300.00
		ψι 02,330.30	ψ0,030.30	φ/0,500.00
10. Indirect Costs		\$0.00	\$0.00	\$0.00
	Total:	\$5,700,000.00	\$199,029.49	\$4,362,449.51
	Percentage of HUD Share Total:	100%	4%	87.25%

The Authorizing Official and the Fiscal Staff Official (person) shall certify this form that the Administrative Costs do not exceed the 10% Administrative Cost limit on the revised PART 3 - Financial Reporting - Administrative Costs Summary.
Authorizing Official Signature:

Fiscal Staff Official Signature:

Grant Application Detailed Budget Worksheet

1 1	
Name and Address of Applicant:	Organization Name: City of Toledo, Depa
ant Agreement Number:OHLHD0453-20	Street Address: 1 Government Center, S
	City, State, Zip Code: Toledo, Ohio 4360
HUD (OHHLHC) CFDA:	Grant Agreement Number: OHLHD0453-

If subgrantee/contractor's worksheet, name of prime:

Category	Detailed [Description of	f Budget (for	full grant period)
Personnel (Direct Labor)	% of Staff Time	Estimated Hours	Rate per Hour	Estimated Cost
Fringe Benefits Travel		Rate (%)	Base	Estimated Cost
3a. Transportation - Local Private Vehicle		Mileage	Rate per Mile	Estimated Cost
				\$0.00
	•			\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal - Trans - Local Private Vehicle				\$0.00

Grant Application Detailed Budget Worksheet					
	Detailed Description of Budget				
Total Travel Cost			\$0.00		
4. Equipment (Only items over \$5,000 Depreciated valu	Quantity	Unit Cost	Estimated Cost		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
Total Equipment Cost			\$0		

Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Quantity **Unit Cost Estimated Cost** 5a. Consumable Supplies \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Subtotal - Consumable Supplies** Quantity **Unit Cost Estimated Cost** 5b. Non-Consumable Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal - Non-Consumable Materials \$0.00 **Total Supplies and Materials Cost** \$0.00 Rate per Day (Limit in General Section) **Estimated Cost** 6. Consultants (Type) **Days** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Total Consultants Cost** \$0.00

7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost
Healthy Homes Unit Contracts	140	\$5,000.00	\$700,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
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			\$0.00
			\$0.00
		_	\$0.00
			\$0.00
		_	\$0.00
			\$0.00
Total Subcontracts Cost			\$700,000.00

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

8. Construction Costs

5

Grant Application Detailed Budget Worksheet								
	Detailed Description of Budget							
9. Other Direct Costs	Item	Quantity	Unit Cost	Estimated Cost				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
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				\$0.00				
				\$0.00				
				\$0.00				

			\$0.00
			\$0.00
Total Other Direct Costs			\$0.00
Subtotal of Direct Costs			\$700,000
			_
10. Indirect Costs N/A	Rate	Base	Estimated Cost
Total Estimated Costs (Subtotal Direct + T	########		

6

Applicant: Organization Name: City of Toledo,

Grant Application Detailed Budget Worksheet

	augut morkonout				
Detail	Detailed Description of Budget				
Analysis	s of Total Estimated Costs				
1	Personnel (Direct Labor)				
2	Fringe Benefits				
3	Travel				
4	Equipment				
5	Supplies and Materials				
6	Consultants				
7	Contracts and Sub-Grantee				
8	Construction				
9	Other Direct Costs				
10	Indirect Costs				
	Total:				
	HUD (OHHLHC) Share:				

Healthy Homes Budget Worksheet

(Exp. 03/

artment of Neighborhoods	Public reporting burden for this collection of information is estimated to average 3 hours 12 mi
uite 1800	response, including the time for reviewing instructions, searching existing data sources, gathe maintaining the data needed, and completing and reviewing the collection of information. This
14	not collect this information, and you are not required to complete this form, unless it displays a OMB control number. Information collected will provide proposed budget data for multiple HU
20	HUD will use this information in the selection of applicants. Response to this request for information required in order to receive the benefits to be derived. The information requested does not ler confidentiality.

		Other	Other			
HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal	
Share	Contribution	Funds	Share	State Share	Share	Other
		Other	Other			
HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal	
Share	Contribution	Funds	Share	State Share	Share	Other

HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
\$0.00						
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

form **HUD-424-CBW** (2/20

\$0.00	\$0.00	\$0.00
	Local/Tribal	
State Share	Share	Other
	State Share	

form **HUD-424-CBW** (2/20

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		Other	Other			
	Applicant	HUD	Federal		Local/Tribal	
HUD (OHHLHC) Share	Contribution	Funds	Share	State Share	Share	Other
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal	
Share	Contribution	Funds	Share	State Share	Share	Other
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD (OHHLHC)	Applicant	Other HUD	Other Federal Share	Ctata Chana	Local/Tribal	Othor
Share	Contribution	Funds	Silare	State Share	Share	Other
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HUD (OHHLHC) Share	Applicant Contribution	HUD Funds	Federal Share	State Share	Local/Tribal Share	Other
\$700,000.00						
\$700,000.00	\$0.00	\$0.00	\$0.00			
					form HUD-424-	
Applicant:	Org	anization N	ame: City o	f Toledo, Dep	artment of Neig	hborhoods

Applicant: Organization Name: City of Toledo, Department of Neighborhoods

HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			0	Otato Onaro		
•						

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$700,000	\$0	\$0	\$0	\$0	\$0	\$0

		Other	Other			
HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal	
Share	Contribution	Funds	Share	State Share	Share	Other
\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

form **HUD-424-CBW** (2/20

Department of Neighborhoods

Estimated Cost	Percent of Total
	0%
	0%
-	0%
-	0%
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-	0%
700,000.00	100%
	0%
-	0%
	0%
700,000.00	100%

l No. 2501-0017 '31/2011) inutes per ring and s agency may a currently valid ID (OHHLHC)s. mation is nd itself to Program Income **Program** Income Program Income \$0.00 03) \$0.00 Program Income

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Program Income

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						O	LHCHH Det	ailed Budget F	Rreakdown - 1	LHRD								
Name and Address of Applicant:								Zuagu I	JULIANO IVII									
Grant Number										001								
Grantee										201								
Street Address									\mathbf{R}		\mathbf{M}							
City, State																		
Date																		
Category								Detailed D	escription of Budge	et (for full grant period)								
Personnel (Direct Labor)	Estimated	Rate per Hour	FTE Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
, , ,	Hours	reate per ricus	7.0	2001	Guiloi Bii Got	201111111111111111111111111111111111111			1102 011010 211001	THOS CHAIR CHIEF SHOOT	- Otal Mator	7 (ppilodi it ividio)	Funds	Share	- Claro Charo	Share	0 11101	Income
Position - Name (or label Vacant*)		40.00	00/			*	Φο οο	1 40.00	40.00		40.00	00.00		ı				ı
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10		\$0.00	0%			\$0.00	\$0.00			· ·	\$0.00							
10		\$0.00	0%			\$0.00	\$0.00		-	· ·	\$0.00							
16		\$0.00	0%			\$0.00 \$0.00	\$0.00 \$0.00		· ·	·	\$0.00 \$0.00							
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1b.		\$0.00	0%			\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·			\$0.00							
1i		\$0.00	0%			\$0.00	\$0.00			-	\$0.00							
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2. Fringe Benefits	Rate (%)	Base	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
. Tringe Bellette	Nate (70)												Funds	Share	Otate Silate	Share	Julei	Income
la 		\$0	0%			\$0.00	\$0.00	· ·		-	\$0.00							
1b		\$0	0%			40.00	\$0.00				\$0.00							
10		\$0	0%			\$0.00	\$0.00				\$0.00							
1d		\$0	0%		0%	\$0.00	\$0.00				\$0.00							
16		\$0	0%		0%	\$0.00	\$0.00				\$0.00							
11 4		\$0	09		0%	ψ0.00	\$0.00				\$0.00							
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1m.		\$0 \$0	09	6 0%	0%	\$0.00	\$0.00			·								
Total Fringe Cost		ΦΟ	07	0 0%	0%	\$0.00	\$0.00				\$0.00 \$0.0 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0	00 \$0.00
3. Travel						Ψ0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00	ψ0.00	40.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.	ψο.σο
J. Havei		<u> </u>											Other IIID	Other Federal		Local/Tribal		Drogram
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Provide Description													i dilas	Griare		Griare		Income
·						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00	\$0.00				\$0.00							
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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00	\$0.00			\$0.00	\$0.00)						
						\$0.00	\$0.00				\$0.00							
Subtotal - Transportation - Local Private Vehicle						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.	
3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal Share	State Share	Local/Tribal Share	Other	Program
aa						\$0.00	\$0.00	\$0.00		\$0.00	\$0.00)	Funds	SHALE		Share		Income
						\$0.00	\$0.00	· ·	· ·	· ·	\$0.00							
						\$0.00	\$0.00			-	\$0.00							
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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00	\$0.00			-	\$0.00							
Subtotal - Transportation - Airfare						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.	00 \$0.00
3c. Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program
	Ī					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		FUHUS	Share		Share		Income
		1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
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Subtotal - Transportation - Other						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00	no no	\$0.00	¢n	00 02 00
•						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0) 0) 0) 0) 0) \$0.00			•	·		00 \$0.00 Program
•	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share	\$0. Other	00 \$0.00 Program Income
•	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match	Other HUD	Other Federal	•	Local/Tribal		Program
Subtotal - Transportation - Other 3d. Per Diem or Subsistence (include location)	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	Applicant Match	Other HUD	Other Federal	•	Local/Tribal		Program
•	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00	Applicant Match	Other HUD	Other Federal	•	Local/Tribal		Program
•	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal	•	Local/Tribal		Program

	1	 															
•						\$0.00	\$0.00 \$0.00				\$0.00						
						\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	· ·	\$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00						
Subtotal - Per Diem or Subsistence			•			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00	\$0.00	
Total Travel Cost 4. Equipment (Only items over \$5,000 Depreciated	<u> </u>	<u> </u>				\$0.00	\$0.00	·	\$0.00	·	\$0.00		\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	Prog
value)	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other Inco
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00			-	\$0.00						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-	\$0.00 \$0.00						
						\$0.00	\$0.00	\$0.00		-	\$0.00						
Total Equipment Cost		l l				\$0.00	\$0.00		· ·	-	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Supplies and Materials (Items under \$5,000 Deprec	iated Value)																•
Fo. Comprime has Compiled	Overstitus	Unit Coot	Admin	Divers	Other Direct	Fatimated Coat	LIUD Chara Tatal	LILID Chava Admin	IIIID Chara Direct	LIUD Chara Othar Direct	Total Match	Applicant Match	Other HUD	Other Federal	Ctata Chara	Local/Tribal	Other Prog
5a. Consumable Supplies	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin		HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other Inco
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	· ·	\$0.00						
						\$0.00	\$0.00	\$0.00	-		\$0.00						i
						\$0.00	\$0.00	\$0.00			\$0.00						
		 				\$0.00	\$0.00	\$0.00			\$0.00						
		 				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
		 				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00						
Subtotal - Consumable Supplies	<u> </u>	<u> </u>				\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5b. Non-Consumable Materials	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin		HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other Prog
Jonamusio materials	Quantity	J 3031	Admin	Direct	Ctrior Direct								Funds	Share	Julio Oriale	Share	Inco
		 				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00						
		 				\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
Subtotal - Non-Consumable Materials		•				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
Total Supplies and Materials Cost	_					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
6. Consultants (Type)	Days/Hours	Rate per Day/Hour	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other Prog
		Day/Houl				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Funds	Snare		Snare	1 11100
						\$0.00	\$0.00				\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	·		\$0.00 \$0.00						
						\$0.00	\$0.00				\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00			\$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	·	\$0.00		40.00	**	40.00	40.00	1 22 22
Total Consultants Cost	T	T T				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Other HUD		\$0.00	\$0.00 Local/Tribal	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Admin	Direct	Other Direct									Other Federal			Proo
7a						Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Other Federal Share	State Share	Share	Other Prog
7b	1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds		State Share		
[/C						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Funds		State Share		
7d						\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Funds		State Share		
7d 7e						\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Funds		State Share		
7d 7e 7f.						\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7o.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n. 7o. 7p.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n. 7o. 7p. 7q. 7r.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n. 7o. 7p. 7p. 7q. 7r. 7s.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds		State Share		
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n. 7o. 7p. 7q. 7r. 7s. 7t.						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds	Share		Share	Other Inco
7d 7e 7f. 7g. 7h. 7i. 7j. 7k. 7l. 7m. 7n. 7o. 7p. 7p. 7q. 7r. 7s. 7t. Total Subcontracts Cost						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Funds Superior Super	Share	State Share	\$0.00	\$0.00
8. Construction Costs (Not Used for OLHCHH	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 Other HUD	\$0.00 Other Federal		\$0.00 Local/Tribal	\$0.00 S
	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match	\$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00	\$0.00	\$0.00 Stock of the Program of the Pr
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco
8. Construction Costs (Not Used for OLHCHH Grants)	Quantity/Item	Unit Cost Other		Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00	\$0.00 Other Federal Share \$0.00	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00	\$0.00 Stock of the
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco
8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs	<u> </u>					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share \$0.00	\$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Store Inco

Total Estimated Costs (Subtotal Direct + To	- 1 llin +\						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MA A4
Total Indirect Costs							\$0.00	\$0.00	\$0.00	\$0.00		· ·		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00							
				100%			\$0.00	\$0.00	\$0.00			\$0.00		1 dild5	Oriaro		Gridio		
10. Indirect Costs	Rate	Base	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	CHILE	Program Income
Subtotal of Direct Costs							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Total Other Direct Costs							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9z. Healthy Homes Supplement	L						\$0.00	\$0.00				******	L	L					
							\$0.00	\$0.00	\$0.00		-								
							\$0.00	\$0.00	\$0.00										
							\$0.00	\$0.00	\$0.00										
							\$0.00	\$0.00	\$0.00			\$0.00							
							\$0.00	\$0.00	\$0.00	\$0.00		\$0.00							
							\$0.00	\$0.00	\$0.00			\$0.00							
	+						\$0.00	\$0.00	\$0.00	\$0.00									
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							

OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

	Grant	Application Detailed Description						
		Detailed Descrip	iption of Budg	<u>jet</u>				
Analysis of Total Estimated Costs	Percent	Ectin	mated Cost	HUD Share Total	HIID Shara Admin	HIID Share Direct	IUD Share Other Direc	Total Match
Analysis of Total Estimated Costs	of Total	Estili	mateu Cost	HOD Share Total	HOD Share Admin	nob Share bliect	iod Share Other Direc	TOTAL MATCH
1. Personnel (Direct Labor)	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Fringe Benefits	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Travel	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Equipment	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Supplies and Materials	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Consultants	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Contract and Sub-Grantees	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Construction	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other Direct Costs	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Indirect Costs	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	#DIV/0!		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Per	centage of HUD S	Share Total:	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

OLHCHH Budget Worksheet Tool (08/2016)

	G	rant Ap	plication I
Name and Address of Applicar			1
Category Detailed			full grant period)
4. Paragraph (Piragraph abova)	Estimated	Rate per	Fatimated Coat
1. Personnel (Direct Labor)	Hours	Hour	Estimated Cost
Position or Individual		<u>ФО ОО</u>	¢ο
1a	0	\$0.00	\$0
1b 1c	0	\$0.00 \$0.00	\$0 \$0
1c 1d	0		\$0 \$0
	0	\$0.00 \$0.00	\$0 \$0
1e 1f	0	\$0.00	\$0 \$0
11g.	0	\$0.00	\$0
19. 1h.	0	\$0.00	\$0
11i.	0	\$0.00	\$0
1). 1j.	0	\$0.00	\$0
1k.	0	\$0.00	\$0
11.	0	\$0.00	\$0
1m.	0	\$0.00	\$0
1n.	0	\$0.00	\$0
Total Direct Labor Cost	Ü	Ψ0.00	\$0
Total Bileot Labor Gost			Ψ
2. Fringe Benefits	Rate (%)	Base	Estimated Cost
1a	0.00%	\$0	\$0
1b	0.00%	\$0	\$0
1c	0.00%	\$0	\$0
1d	0.00%	\$0	\$0
1e	0.00%	\$0	\$0
1f	0.00%	\$0	\$0
1g.	0.00%	\$0	\$0
1h.	0.00%	\$0	\$0
1i.	0.00%	\$0	\$0
1j.	0.00%	\$0	\$0
1k.	0.00%	\$0	\$0
11.	0.00%	\$0	\$0
1m.	0.00%	\$0	\$0
1n.	0.00%	\$0	\$0 \$0
Total Eringa Danafita Coat			\$0
Total Fringe Benefits Cost			
Total Fringe Benefits Cost 3. Travel		Rate per	

0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
Subtotal - Transportation - Local Private Vehicle	0	\$0.000	\$0
Subtotal - Trans - Local Private Vehicle			\$0

Detailed Description of Budget Trips Fare Estimated Cost 3b. Transportation - Airfare (show destination) \$0.00 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 \$0.00 \$0 Subtotal - Transportation - Airfare \$0.00 \$0 Subtotal - Transportation - Airfare \$0 Quantity **Unit Cost Estimated Cost** 3c. Transportation - Other 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 \$0 \$0.00 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 \$0.00 \$0 0 0 \$0 \$0.00 0 0 \$0.00 \$0 0 \$0 \$0.00 Subtotal - Transportation - Other 0 \$0.00 \$0 Subtotal - Transportation - Other \$0 Rate per 3d. Per Diem or Subsistence (indicate location) **Days** Day **Estimated Cost** 0 0 \$0.00 \$0 0 0 \$0.00 \$0

0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
Subtotal - Per Diem or Subsistence			\$0
Total Travel Cost			\$0
4. Equipment (Only items over \$5,000 Depreciated value	Quantity	Unit Cost	Estimated Cost
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
Total Equipment Cost			\$0

	Detailed Des	cription of B	udget
5. Supplies and Materials (Items under \$5,000 Depreciated Value)			
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
Subtotal - Consumable Supplies			\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0

0	0	\$0.00	\$0
Subtotal - Non-Consumable Materials			\$0
Total Supplies and Materials Cost			\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
Total Consultants Cost	0	\$0.00	\$0
Total Consultants Cost			\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost
7a	0	\$0	\$0
7b	0	\$0	\$0
7c	0	\$0	\$0
7d	0	\$0	\$0
7e	0	\$0	\$0
7f.	0	\$0	\$0
7g.	0	\$0	\$0
7h.	0	\$0	\$0
7i.	0	\$0	\$0
7j.	0	\$0	\$0
7k.	0	\$0	\$0
71.	0	\$0	\$0
7m.	0	\$0	\$0
7n.	0	\$0	\$0
70.	0	\$0	\$0
7p.	0	\$0	\$0
7q.	0	\$0	\$0
7r.	0	\$0	\$0
7s.	0	\$0	\$0
7t.	0	\$0	\$0

	Detailed Des	scription of E	Budget
8. Construction Costs			
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost
			\$0

			\$0
			\$0
			\$0
			\$0
Subtotal - Administrative and legal expenses			\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
Subtotal - Land, structures, rights-of way,			\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Relocation expenses and payments			\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Architectural and engineering fees			\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Other architectural and engineering fees			\$0

	Detailed Des	cription of E	Budget
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Project inspection fees			\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost
			\$0

			\$0
			\$0
Subtotal - Site work			\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Demolition and removal			\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Construction			\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
Subtotal - Equipment			\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Contingencies			\$0
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Miscellaneous			\$0
Total Construction Costs			\$0

Detailed Description of Budget Unit Cost Quantity **Estimated Cost** 9. Other Direct Costs Item 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 \$0 \$0

0	0	\$0	\$0
0	0	\$0	\$0
0	0	\$0	\$0
0	0	\$0	\$0
0	0	\$0	\$0
0	0	\$0	\$0
0	0	\$0	\$0
9z. Healthy Homes Supplement			0
Total Other Direct Costs			\$0
Subtotal of Direct Costs			\$0
	Data	D	Estimate I Ocet
10. Indirect Costs	Rate	Base	Estimated Cost
Туре			
0	0.00%	\$0.00	
0	0.00%	\$0.00	
0	0.00%	\$0.00	
0	0.00%	\$0.00	
0	0.00%	\$0.00	
0	0.00%	\$0.00	
0			
0	0.00%	\$0.00	
0	0.00% 0.00%	\$0.00 \$0.00	
0	0.00%	\$0.00	\$0
0 0	0.00%	\$0.00	\$0 \$0

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Grant Application Detaile

	Detailed Descripti		
Analysis	Analysis of Total Estimated Costs		
1	Personnel (Direct Labor)		
2	Fringe Benefits		
3	Travel		
4	Equipment		
5	Supplies and Materials		
6	Consultants		
7	Contracts and Sub-Grante		
8	Construction		
9	Other Direct Costs		
10	Indirect Costs		
	Total:		
	HUD Share:		

Match:	(as percentage of HUD Share)

etailed Budget Worksheet Public reporting burden for this collection of information is estimated to average 3 searching existing data sources, gathering and maintaining the data needed, and collect this information, and you are not required to complete this form, unless it d proposed budget data for multiple programs. HUD will use this information in the order to receive the benefits to be derived. The information requested does not le **HUD Share** Applicant Match Other HUD Other Federal State Share **Funds** Share \$0 \$0 \$0 \$0 \$0 \$0 \$0 **HUD Share** Applicant Match Other HUD Other Federal State Share Funds Share \$0 \$0 \$ \$ \$ \$ \$0 \$ \$ \$0 \$0 \$ \$ \$ \$0 \$0 \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$0 \$0 \$ \$0 \$0 \$ -\$ \$ \$0 \$ \$ \$ \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$0 \$0 \$ \$ \$ \$0 \$0 \$0 \$0 \$ \$ \$ \$0 \$0 \$ \$ \$ \$0 \$0 \$ \$ \$

HUD Share	Applicant Match	Other HUD	Other Federal	State Share
		Funds	Share	

\$0

\$0

\$0

\$0

\$0

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OMB Approval No. 2501-0017

(Exp. 12/31/2015)

hours 12 minutes per response, including the time for reviewing instructions, completing and reviewing the collection of information. This agency may not lisplays a currently valid OMB control number. Information collected will provide selection of applicants. Response to this request for information is required in and itself to confidentiality.

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3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Provide Description																		
· · · · · · · · · · · · · · · · · · ·						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00								
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00)						
						\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
Subtotal - Transportation - Local Private Vehicle						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00		\$0.00	
·	Trine	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00)))))))))))))))))))	Other HUD	Other Federal		Local/Tribal		Program
Subtotal - Transportation - Local Private Vehicle 3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match			\$0.00 State Share		\$0.00 Other	
·	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
·	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00	\$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00	\$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Applicant Match (a)	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Applicant Match O O O O O O O O O O O O O	Other HUD	Other Federal		Local/Tribal		Program
·	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00	Applicant Match (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD	Other Federal		Local/Tribal		Program
3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00	Applicant Match (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (Event destination)	Trips	Fare Unit Cost	Admin	Direct	Other Direct Other Direct	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other	Program Income 5 \$0.00 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match Applicant Match Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other \$0.00	Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match Applicant Match Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 5 \$0.00 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Applicant Match Applicant Match Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 5 \$0.00 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 5 \$0.00 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 5 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00	Sunds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1 Solution 1 Solu
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00	\$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share	\$0.00 Other	Program Income 9 \$0.0 Program Income
Subtotal - Transportation - Airfare Subtotal - Transportation - Airfare 3c. Transportation - Other						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00 Applicant Match D \$0.00	\$0.00 Sunds \$0.00 Sunds \$0.00 Sunds \$0.00	\$0.00 Other Federal Share \$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share	\$0.00 Other	Program Income \$0.0 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Description Description	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 3 \$0.00 Program Income 5 \$0.00 Program Program Income 6 \$0.00 Program Pro
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Description	\$0.00 Sunds \$0.00 Sunds \$0.00 Sunds \$0.00	\$0.00 Other Federal Share \$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share	\$0.00 Other	Program Income Solution State of the state
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	D \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income Solution in the second secon
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Description	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 3 \$0.00 Program Income 5 \$0.00 Program Program Income 6 \$0.00 Program Pro
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Description Description	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 30 \$0.00 Program Income 50 \$0.00 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Description Description	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income Solution in the second secon

			7				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 		T	1			
	+		1				\$0.00	\$0.00	\$0.00		\$0.00								
							\$0.00		\$0.00		\$0.00	\$0.00							
			4				\$0.00		\$0.00		\$0.00	\$0.00							
Subtotal - Per Diem or Subsistence							\$0.00 \$0.00		\$0.00 \$0.00	· ·	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00
Total Travel Cost	_						\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		0 \$0.00		\$0.00
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							\$0.00	\$0.00	\$0.00		\$0.00				5.14.15		O		
			4				\$0.00		\$0.00		\$0.00								
			1				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00	\$0.00	\$0.00		\$0.00								
Total Equipment Cost							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00
5. Supplies and Materials (Items under \$5,000 Depred	ciated Value)		_																
5a. Consumable Supplies	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
]				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	T drido	Gridie		Onaro		moomo
			4				\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	·							
			-				\$0.00		\$0.00 \$0.00	·	\$0.00 \$0.00	\$0.00 \$0.00							
							\$0.00	\$0.00	\$0.00		\$0.00								
							\$0.00		\$0.00		\$0.00								
	_		-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-	\$0.00 \$0.00	· · · · · · · · · · · · · · · · · · ·							
			1				\$0.00		\$0.00		\$0.00	\$0.00							
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Subtotal - Consumable Supplies	1	1					\$0.00		\$0.00	\$0.00	\$0.00	·		\$0.00 Other HUD	\$0.00 Other Federal		0 \$0.00 Local/Tribal		
5b. Non-Consumable Materials	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Program Income
							\$0.00		\$0.00		\$0.00								
			+				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
							\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
							\$0.00	\$0.00	\$0.00		\$0.00								
	1		4				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00	\$0.00	\$0.00		\$0.00								
]				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·							
Subtotal - Non-Consumable Materials							\$0.00		\$0.00		\$0.00			<u>Фо оо</u>	\$0.00	\$0.00	0 00 00	ФО ОО	\$0.00
Total Supplies and Materials Cost							\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.0 0		\$0.00 \$ 0.00	\$0.00 \$0.00		\$0.00 \$0.00					
6. Consultants (Type)	Days/Hours	Rate per		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
or consumme (rype)	Dayonicalo	Day/Hour	-	7.0		Cuioi Diroci	\$0.00		\$0.00		\$0.00			Funds	Share	Otato Onaro	Share		Income
			1				\$0.00		\$0.00		\$0.00								
							\$0.00	\$0.00	\$0.00		\$0.00								
			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00		\$0.00		\$0.00								
							\$0.00		\$0.00		\$0.00								
	+		-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00	\$0.00	\$0.00	_	\$0.00								
Total Consultants Cost	_		•				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.0		\$0.00	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
7a							\$0.00		\$0.00		\$0.00				5.165		0		
7b			4				\$0.00		\$0.00		\$0.00								
7d			1				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
7e							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
7f.			-				\$0.00	-	\$0.00 \$0.00		\$0.00								
7h.			+				\$0.00 \$0.00		\$0.00	·	\$0.00 \$0.00								
7i.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
7j.			4				\$0.00 \$0.00	\$0.00	\$0.00		\$0.00								
7I.			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
7m.]				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
7n.			4				\$0.00		\$0.00		\$0.00								
7p.			-				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
7q.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
7r.]				\$0.00	\$0.00	\$0.00		\$0.00								
/S. 7t			-				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
Total Subcontracts Cost		ļ	<u> </u>				\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00
8. Construction Costs (Not Used for OLHCHH	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Grants) Total Construction Costs	1	<u> </u>	I				\$0.00		\$0.00		\$0.00			Funds \$0.00	Share \$0.00		Share \$0.00		Income \$0.00
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
	.,		+				\$0.00	\$0.00	\$0.00		\$0.00			Funds	Share		Share		Income
	†		1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
		<u> </u>										Φο οο							1
							\$0.00	\$0.00	\$0.00		\$0.00								
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
							\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00							

							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
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							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
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							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
9z. Healthy Homes Supplement		-		-			\$0.00	\$0.00					-		-			-										
Total Other Direct Costs					\$0.00	\$0.00								\$0.00	\$0.00	\$0.00	\$0.00											
Subtotal of Direct Costs							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	\$0.00	\$0.00	\$0.00	\$0.00									
10. Indirect Costs	Rate	Base	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Otner	Program Income									
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%													\$0.00	\$0.00	0 \$0.00			\$0.00						
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	\$0.00																
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%			\$0.00	\$0.00	\$0.00			\$0.00																
				100%			\$0.00	\$0.00				\$0.00																
Total Indirect Costs			_				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
Total Estimated Costs (Subtotal Direct + Total Indirect	t)						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
							•		LUCLUL DeceleratiVM and calcala						•	•	•	-	•									

OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

			tion Detailed Budge								
Detailed Description of Budget											
Analysis of Total Estimated Costs		Percent of Total	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match			
1. Personnel (Direct Labor)		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2. Fringe Benefits		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3. Travel		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4. Equipment		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
5. Supplies and Materials		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
6. Consultants		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
7. Contract and Sub-Grantees		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
8. Construction		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
9. Other Direct Costs		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
10. Indirect Costs	_	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Total:	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					

OLHCHH Budget Worksheet Tool (08/2016)

	Gr	ant An	nlication D
Name and Address of Applicant	_	am Ap	plication D
Name and Address of Applicant	:		
Category Detailed D	escription of	Budget (for	full grant period)
Detailed E	Estimated	Rate per	ran grant period)
1. Personnel (Direct Labor)	Hours	Hour	Estimated Cost
Position or Individual	•		
1a	0	\$0.00	\$0
1b	0	\$0.00	\$0
1c	0	\$0.00	\$0
1d	0	\$0.00	\$0
1e	0	\$0.00	\$0
lf	0	\$0.00	\$0
lg.	0	\$0.00	\$0
Ih.	0	\$0.00	\$0
1i.	0	\$0.00	\$0
1j.	0	\$0.00	\$0
lk.	0	\$0.00	\$0
11.	0	\$0.00	\$0
1m.	0	\$0.00	\$0
1n.	0	\$0.00	\$0
Total Direct Labor Cost			\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost
1a	0.00%	\$0	\$0
1b	0.00%	\$0	\$0
1c	0.00%	\$0	\$0
1d	0.00%	\$0	\$0
1e	0.00%	\$0	\$0
lf .	0.00%	\$0	\$0
1g.	0.00%	\$0	\$0
Ih.	0.00%	\$0	\$0
li.	0.00%	\$0	\$0
1j.	0.00%	\$0	\$0
ık.	0.00%	\$0	\$0
11.	0.00%	\$0	\$0
1m.	0.00%	\$0	\$0
1n.	0.00%	\$0	\$0
Total Fringe Benefits Cost			\$0
3. Travel	-		
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost

0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
Subtotal - Trans - Local Private Vehicle			\$0

Detailed Description of Budget Trips Fare Estimated Cost 3b. Transportation - Airfare (show destination) 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0 \$0.00 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 \$0.00 \$0 0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 Subtotal - Transportation - Airfare \$0 Quantity **Unit Cost Estimated Cost** 3c. Transportation - Other 0 \$0.00 \$0 0 0 \$0.00 \$0 0 \$0.00 0 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 Subtotal - Transportation - Other \$0 Rate per Days 3d. Per Diem or Subsistence (indicate location) Day **Estimated Cost** 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0 0 0 \$0.00 \$0

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Subtotal - Per Diem or Subsistence			\$0
Total Travel Cost			\$0
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	Estimated Cost
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost \$0.00	Estimated Cost \$0
4. Equipment (Only items over \$5,000 Depreciated v			
4. Equipment (Only items over \$5,000 Depreciated v	0	\$0.00	\$0
4. Equipment (Only items over \$5,000 Depreciated volume of the control of the con	0	\$0.00 \$0.00	\$0 \$0

	Detailed Des	scription of I	Budget		
5. Supplies and Materials (Items under \$5,000 Depreciated Value)					
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
Subtotal - Consumable Supplies			\$0		
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
Subtotal - Non-Consumable Materials			\$0		
Total Supplies and Materials Cost			\$0		
6. Consultants (Type)	Days	Rate per Day	Estimated Cost		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		
0	0	\$0.00	\$0		

0 0 0 Total Consultants Cost 7. Contracts and Sub-Grantees (List individually)	0 0 0 0 Quantity	\$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0
0 0 Total Consultants Cost	0	\$0.00	\$0 \$0
0 Total Consultants Cost	0		\$0
Total Consultants Cost		\$0.00	
	Quantity		ф <u>^</u>
7 Contracts and Sub-Grantees (List individually)	Quantity		\$0
Tr Sommasto and Sab Stantees (List marriadally)	Quantity	Unit Cost	Estimated Cost
7a	0	\$0.00	\$0
7b	0	\$0.00	\$0
7c	0	\$0.00	\$0
7d	0	\$0.00	\$0
7e	0	\$0.00	\$0
7f.	0	\$0.00	\$0
7g.	0	\$0.00	\$0
7h.	0	\$0.00	\$0
7i.	0	\$0.00	\$0
7j.	0	\$0.00	\$0
7k.	0	\$0.00	\$0
71.	0	\$0.00	\$0
7m.	0	\$0.00	\$0
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70.	0	\$0.00	\$0
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7r.	0	\$0.00	\$0
7s.	0	\$0.00	\$0
7t.	0	\$0.00	\$0
Total Subcontracts Cost			\$0

	Detailed Description of Budget					
8. Construction Costs	Γ	1	1			
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Subtotal - Administrative and legal expenses			\$0			
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost			
			\$0			
			\$0			
			\$0			
			\$0			

Subtotal - Land, structures, rights-of way,			\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Relocation expenses and payments			\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Architectural and engineering fees			\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Other architectural and engineering fees			\$0

Oubtotal Other aronicotaral and originooning to	,00		ΨΟ
	Detailed Des	scription of I	Budget
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
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Subtotal - Project inspection fees			\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Site work			\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
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Subtotal - Demolition and removal			\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost

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Quantity	Unit Cost	Estimated Cost
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	Quantity	Quantity Unit Cost

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9. Other Direct Costs	Item	Quantity	Unit Cost	Estimated Cost
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Dz. Healthy Homes Supplemer	nt			\$0
Total Other Direct Costs				\$0

Subtotal of Direct Costs				\$0
10. Indirect Costs	Туре	Rate	Base	Estimated Cost
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0		0.00%	\$0	
Total Indirect Costs				\$0
Total Estimated Costs (Subto	tal Direct + Total Indire	ct)		\$0

Grant Application Detaile

	Grant Application Details
	Detailed Descript
Analysis	of Total Estimated Costs
1	Personnel (Direct Labor)
	Fringe Benefits
3	Travel
4	Equipment
5	Supplies and Materials
6	Consultants
7	Contracts and Sub-Grant
8	Construction
9	Other Direct Costs
10	Indirect Costs
	Total:
	HUD Share:
	(as percentage of Match: HUD Share)

etailed Budget Worksheet Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per instructions, searching existing data sources, gathering and maintaining the data needed, and completi-This agency may not collect this information, and you are not required to complete this form, unless it di Information collected will provide proposed budget data for multiple programs. HUD will use this inform this request for information is required in order to receive the benefits to be derived. The information re **HUD Share** Applicant Match Other HUD Other Federal State Share Local/Tribal **Funds** Share Share \$0 \$0 \$0 \$0 \$0 \$0 **HUD Share** Applicant Match Other HUD Other Federal State Share Local/Tribal **Funds** Share Share \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ --\$ --\$ \$ \$ \$ \$ \$ \$ \$ \$ **\$0 \$0 \$0** \$0 **\$0 \$0**

HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
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	HUD Share	Applicant Match	Other HUD Funds	Ot	her Federal Share	S	tate Share	l	_ocal/Tribal Share
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HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
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OMB Approval No. 2501-0017

(Exp. 12/31/2015)

response, including the time for reviewing ng and reviewing the collection of information. isplays a currently valid OMB control number. ation in the selection of applicants. Response to quested does not lend itself to confidentiality.

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	\$0	\$0

Name and Address of Applicant:							())	Budget Works	neet Tool - I B	RPH <i>(</i> '								
I MILLO WILL A MANAGEMENT TO THE STREET								uuget WUINS		,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Grant Number								. — -										
Grantee										201								
Street Address																		
City, State																		
Date																		
Category								Detailed	Description of Budg	et (for full grant period)								
Personnel (Direct Labor)	Estimated	Rate per Hour F	TE Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
,	Hours	Nate per riour	TE Admin	Direct	Other Direct	Latimated Cost	110D Share Total	110D Share Admin	TIOD Share Direct	TIOD Share Other Direct	Total Materi	Applicant Materi	Funds	Share	State Share	Share	Otriei	Income
Position - Name (or label Vacant*)																		
1a		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1b		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1c		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1d		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
10		\$0.00	0%			\$0.00	\$0.00	\$0.00		\$0.00								
ie						-			\$0.00									
11		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·							
1g.		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1h.		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·							
1i.		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ı						
1j.		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ı						
1k.		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· ·							
11.	+	\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								1
1m	+	\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								+
1116								·		<u> </u>								+
Total Direct Labor Cost		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			*	Ac	**	***	**	
Total Direct Labor Cost						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	_
2. Fringe Benefits	Rate (%)	Base	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
10	-		004		201		# 0.00						Funds	Share		Share		Income
la A		\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·							1
10		\$0	0%			\$0.00	\$0.00	\$0.00										
1c		\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1d		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1e		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1f		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1a.	+	\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								1
1h		\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
III.		* -			0%													
11.		\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		\$0	0%		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
1k.		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
11.		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ı						
1m.		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
1n.		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Total Fringe Cost			0,70	070	070	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3. Travel						******	*	******	40.00	*	******	+	+0.00	******	******	40000	******	
3. ITavei																		
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
•	3.												Funds	Share		Share		Income
Provide Description												1			T	1		
						\$0.00	\$0.00	\$0.00	\$0.00									
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ı						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
						\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00							
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00							
Subtotal - Transportation - Local Private Vehicle						\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00		\$0.00	
•	Trins	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	Other HUD	Other Federal		Local/Tribal		Program
Subtotal - Transportation - Local Private Vehicle 3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost	\$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 HUD Share Admin	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct	\$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match			\$0.00 State Share		\$0.00 Other	
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD	Other Federal		Local/Tribal		Program
3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
•	Trips	Fare	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (Event destination)	Trips	Fare Unit Cost	Admin	Direct	Other Direct Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other	Program Income \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match \$0.00 Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other \$0.00	Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 9 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 9 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 9 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 9 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 9 \$0.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds \$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1 So.0 Program
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	Su.00 Other HUD Funds	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income 1
Subtotal - Transportation - Airfare Subtotal - Transportation - Airfare 3c. Transportation - Other						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share	\$0.00 Other	Program Income 30 \$0.0 Program Income
Subtotal - Transportation - Airfare Subtotal - Transportation - Airfare 3c. Transportation - Other						\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share	\$0.00 Other	Program Income \$0.0 Program Income
Subtotal - Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income \$0.0 Program Income
Subtotal - Transportation - Other Subtotal - Transportation - Other	Quantity					\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share	\$0.00 Other	Program Income \$0.0 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 9 \$0.0 Program Income 10 \$0.0 Program Income 10 \$0.0 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 9 \$0.0 Program Income 10 \$0.0 Program Income 10 \$0.0 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income 9 \$0.0 Program Income 10 \$0.0 Program Income 10 \$0.0 Program Income
3b. Transportation - Airfare (Event destination) Subtotal - Transportation - Airfare 3c. Transportation - Other Subtotal - Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00 Estimated Cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 HUD Share Admin \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HUD Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00	\$0.00 Applicant Match \$0.00 Applicant Match \$0.00 Applicant Match	\$0.00 Other HUD Funds \$0.00 Other HUD Funds \$0.00 Other HUD Other HUD Other HUD	\$0.00 Other Federal Share \$0.00 Other Federal Share \$0.00 Other Federal	\$0.00 State Share	\$0.00 Local/Tribal Share \$0.00 Local/Tribal Share \$0.00 Local/Tribal	\$0.00 Other	Program Income \$0.0 Program Income \$0.0 Program Income

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Total Travel Cost	_						\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		0 \$0.00		0 \$0.00
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							\$0.00	\$0.00	\$0.00		\$0.00				5.10.10		O		
			4				\$0.00		\$0.00		\$0.00								
			1				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00	\$0.00	\$0.00		\$0.00								
Total Equipment Cost							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	0 \$0.00
5. Supplies and Materials (Items under \$5,000 Deprec	ciated Value)		_																
5a. Consumable Supplies	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
]				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	1 dilao	Gridie		Onaro		moome
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			1				\$0.00		\$0.00		\$0.00	\$0.00							+
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
Subtotal - Consumable Supplies	<u> </u>						\$0.00		\$0.00	\$0.00	\$0.00	·		\$0.00 Other HUD	\$0.00 Other Federal		0 \$0.00 Local/Tribal		
5b. Non-Consumable Materials	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Program Income
							\$0.00		\$0.00		\$0.00								
			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
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			1				\$0.00	\$0.00	\$0.00		\$0.00								
]				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·							
Subtotal - Non-Consumable Materials							\$0.00	-	\$0.00		\$0.00			<u>Фо оо</u>	\$0.00	\$0.0	0 00 00	¢0.00	0 \$0.00
Total Supplies and Materials Cost							\$0.00 \$0.00	\$0.00	\$0.00 \$0.0 0		\$0.00 \$ 0.00	\$0.00 \$0.00		\$0.00 \$0.00	·				
6. Consultants (Type)	Days/Hours	Rate per		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	·	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
or consumants (Type)	Dayonicaro	Day/Hour	-	7.0	2001	Guioi Biroot	\$0.00		\$0.00		\$0.00			Funds	Share	Otato Oriaro	Share	Culoi	Income
			1				\$0.00		\$0.00		\$0.00								
							\$0.00	\$0.00	\$0.00		\$0.00								
			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								+
			1				\$0.00		\$0.00		\$0.00								
							\$0.00	-	\$0.00		\$0.00								
			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								+
			1				\$0.00	\$0.00	\$0.00	_	\$0.00								
Total Consultants Cost	_		•				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.0		\$0.00	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
7a							\$0.00		\$0.00		\$0.00				5.165		0		
7b			4				\$0.00		\$0.00		\$0.00								
7d			1				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00								+
7e							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
7f.			-				\$0.00	1	\$0.00 \$0.00		\$0.00								
7h.			+				\$0.00 \$0.00		\$0.00	·	\$0.00 \$0.00								+
7i.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
7j.			4				\$0.00 \$0.00	\$0.00	\$0.00		\$0.00								
7I.			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								+
7m.]				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
7n.			4				\$0.00		\$0.00		\$0.00								
7p.			-				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								+
7q.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								<u> </u>
7r]				\$0.00	\$0.00	\$0.00		\$0.00								
/S. 7t			-				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								+
Total Subcontracts Cost	<u></u>	<u> </u>	<u> </u>				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00			\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	0 \$0.00
8. Construction Costs (Not Used for OLHCHH	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match		Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Grants) Total Construction Costs		1	I				\$0.00		\$0.00		\$0.00			Funds \$0.00	Share \$0.00		Share \$0.00		Income \$0.00
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match		Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
			+				\$0.00	\$0.00	\$0.00		\$0.00			Funds	Share		Share		Income
			1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
												00.00			1				1 7
							\$0.00	\$0.00	\$0.00		\$0.00								+
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
							\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00							

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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
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						\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
9z. Healthy Homes Supplement	•		•			\$0.00 \$0.00	\$0.00								_	-		
Total Other Direct Costs						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal of Direct Costs						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
10. Indirect Costs Rate	Base	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
Total Indirect Costs						\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
																		\$0.00

OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

	Gi	ant Application Detailed Budget					
		Detailed Description of Bud	aget				
Analysis of Total Estimated Costs	Percent	Estimated Cost	HUD Share Total	HIID Shara Admin	HIID Share Direct	HUD Share Other Direct	Total Match
Alialysis of Total Estilliated Costs	of Total	Estimated Cost	HOD Share Total	HOD Share Admin	nob share bliect	HOD Share Other Direct	TOTAL MATCH
1. Personnel (Direct Labor)	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Fringe Benefits	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Travel	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Equipment	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Supplies and Materials	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Consultants	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Contract and Sub-Grantees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Construction	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other Direct Costs	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Indirect Costs	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Pe	rcentage of HUD Share Total:	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

OLHCHH Budget Worksheet Tool (08/2016)

	Gr	ant Ap	plication De
Name and Address of Applicant:		•	
. такие акта к такие актирительных п			
Category Detailed De	escription of	Budget (for	full grant period)
- Caracian C	Estimated	Rate per	Jan paragraphic
1. Personnel (Direct Labor)	Hours	Hour	Estimated Cost
Position or Individual			
1a	0	\$0.00	\$0
1b	0	\$0.00	\$0
1c	0	\$0.00	\$0
1d	0	\$0.00	\$0
1e	0	\$0.00	\$0
1f	0	\$0.00	\$0
1g.	0	\$0.00	\$0
1h.	0	\$0.00	\$0
1i.	0	\$0.00	\$0
1 j.	0	\$0.00	\$0
1k.	0	\$0.00	\$0
11.	0	\$0.00	\$0
1m.	0	\$0.00	\$0
1n.	0	\$0.00	\$0
Total Direct Labor Cost			\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost
1a	0.00%	\$0	\$0
1b	0.00%	\$0	\$0
1c	0.00%	\$0	\$0
1d	0.00%	\$0	\$0
1e	0.00%	\$0	\$0
1f	0.00%	\$0	\$0
1g.	0.00%	\$0	\$0
1h.	0.00%	\$0	\$0
1i.	0.00%	\$0	\$0
1 j.	0.00%	\$0	\$0
1k.	0.00%	\$0	\$0
11.	0.00%	\$0	\$0
1m.	0.00%	\$0	\$0
1n.	0.00%	\$0	\$0
Total Fringe Benefits Cost			\$0
3. Travel		Data nar	
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost

0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
0	0	\$0.000	\$0
Subtotal - Trans - Local Private Vehicle			\$0

	Detailed Des	scription of I	Budget
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost
)	0	\$0.00	\$0
)	0	\$0.00	\$0
)	0	\$0.00	\$0
0	0	\$0.00	\$0
)	0	\$0.00	\$0
)	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
0	0	\$0.00	\$0
Subtotal - Transportation - Airfare			\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost
•			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Transportation - Other			\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost
			\$0
			\$0
			\$0
			\$0

			\$0
			\$0
			\$0
			\$0
Subtotal - Per Diem or Subsistence			\$0
Total Travel Cost			\$0
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	Estimated Cost
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	Estimated Cost \$0
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	\$0
4. Equipment (Only items over \$5,000 Depreciated v	Quantity	Unit Cost	\$0 \$0

	Detailed Des	scription of	Budget
5. Supplies and Materials (Items under \$5,000			Buugei
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Consumable Supplies			\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Non-Consumable Materials			\$0
Total Supplies and Materials Cost			\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0

			\$0
Total Consultants Cost			\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
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			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Subcontracts Cost			\$0

	Detailed Des	scription of I	3udget
8. Construction Costs		1	
Ba. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Administrative and legal expenses			\$0
Bb. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
Subtotal - Land, structures, rights-of way,			\$0
Sc. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost
			\$0

			\$0
			\$0
			\$0
			\$0
Subtotal - Relocation expenses and payments			\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Architectural and engineering fees			\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
			\$0
Subtotal - Other architectural and engineering fees			\$0

Detailed Description of Budget Quantity Unit Cost | Estimated Cost 8f. Project inspection fees \$0 \$0 \$0 Subtotal - Project inspection fees \$0 8g. Site work Quantity **Unit Cost Estimated Cost** \$0 \$0 \$0 Subtotal - Site work \$0 Quantity **Unit Cost Estimated Cost** 8h. Demolition and removal \$0 \$0 \$0 Subtotal - Demolition and removal \$0 Quantity Unit Cost | Estimated Cost 8i. Construction \$0 \$0 \$0 Subtotal - Construction \$0

-			
8j. Equipment	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
			\$0
Subtotal - Equipment			\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Contingencies			\$0
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost
			\$0
			\$0
			\$0
Subtotal - Miscellaneous			\$0
Total Construction Costs			\$0

Detailed Description of Budget Unit Cost | Estimated Cost Quantity 9. Other Direct Costs ltem \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 9z. Healthy Homes Supplement \$0 **Total Other Direct Costs** \$0 **Subtotal of Direct Costs** \$0 Base Type Rate **Estimated Cost** 10. Indirect Costs

Total Indirect Costs		\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)		\$0

Grant Application Detaile

Grant Application Details							
	Detailed Descript						
Analysis of Total Estimated Costs							
1	Personnel (Direct Labor)						
	· · · · · · · · · · · · · · · · · · ·						
	Fringe Benefits Travel						
	Equipment						
	Supplies and Materials						
	Consultants						
	Contracts and Sub-Grant						
	Construction						
	Other Direct Costs						
10	Indirect Costs						
	Total:						
	HUD Share:						
	(as percentage of Match: HUD Share)						
_							

etailed Budget Worksheet Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per instructions, searching existing data sources, gathering and maintaining the data needed, and completi-This agency may not collect this information, and you are not required to complete this form, unless it di Information collected will provide proposed budget data for multiple programs. HUD will use this inform this request for information is required in order to receive the benefits to be derived. The information re **HUD Share** Applicant Match Other HUD Other Federal State Share Local/Tribal **Funds** Share Share \$0 \$0 \$0 \$0 \$0 \$0 **HUD Share** Applicant Match Other HUD Other Federal State Share Local/Tribal **Funds** Share Share \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ --\$ --\$ \$ \$ \$ \$ \$ \$ \$ \$ **\$0 \$0 \$0** \$0 **\$0 \$0**

HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
		Funds	Share		Share

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	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
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	HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
			Funds	Share		Share
	\$0	\$0	\$0	\$0	\$0	\$0
	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share

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 \$0	\$0	\$0	\$0	\$0	\$0
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
 \$0	\$0	\$0	\$0	\$0	\$0

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HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
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HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
			Funds	Share		Share
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•	\$0		\$0	\$0	\$0	\$0
HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
						İ

\$	\$0	\$0	\$0	\$0	\$0
Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds		
\$	\$0	\$0	\$0	\$0	\$0

HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
\$0	\$0	\$0	\$0	\$0	\$0
HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
		Funds	Share		Share
\$0	\$0	\$0	\$0	\$0	\$0
HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
		Funds	Share		Share

Ç	\$0	\$0	\$0	\$0	\$0
Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds	• •	
	4.0				•
	\$0	\$0	\$0	\$0	\$0
Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds		
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HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
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HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
\$0	\$0	\$0	\$0	\$0	\$(
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
\$0	\$0	\$0	\$0	\$0	\$(
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
\$0	\$0	\$0	\$0	\$0	\$0

Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds		
\$0	\$0	\$0	\$0	\$0	\$0
Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds		
\$0	\$0	\$0	\$0	\$0	\$0
Local/Tribal	State Share	Other Federal	Other HUD	Applicant Match	HUD Share
Share		Share	Funds		
		<u> </u>	. .	A -	*-
\$(\$0	\$0	\$0	\$0	\$0
\$0 form HUD-424- 0	\$0	\$0	\$0	\$0	\$0

HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share
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	1				
	1				
\$	0 \$0	\$0	\$0	\$0	
\$	0 \$0	\$0	\$0	\$0	

HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal
		Funds	Share		Share

\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

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d Budget Worksheet

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Estimated Cost	ercent of Tota
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OMB Approval No. 2501-0017

(Exp. 12/31/2015)

response, including the time for reviewing ng and reviewing the collection of information. isplays a currently valid OMB control number. ation in the selection of applicants. Response to quested does not lend itself to confidentiality.

Other		Drogram Income
Other		Program Income
\$	-	\$ -
\$	-	\$ -
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\$	-	\$ -
\$	-	\$ -
\$	-	\$ -
\$	-	\$ -
\$	-	\$ -
\$	-	\$ -
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\$	-	\$ -
	•	40
	\$0	\$0
Other	\$0	Program Income
		Program Income
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Name and Address of Applicant:																		
Grant Number																		
Grantee										; 201								
Street Address																		
City, State																		
Date																		
Category								Detailed	Description of Rudo	get (for full grant period)								
	Estimated												Other HUD	Other Federal		Local/Tribal		Program
1. Personnel (Direct Labor)	Hours	Rate per Hour	FTE Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Income
Position - Name (or label Vacant*)		,	•		•						-	•						
1a		\$0.00	0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
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		_ I											Other HUD	Other Federal		Local/Tribal		Program
2. Fringe Benefits	Rate (%)	Base	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Income
1a		\$0	0%	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00		3.10.0		Silaio		
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1e		\$0	0%			\$0.00	\$0.00	\$0.00							<u> </u>			1
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In.		\$0	0%	0%	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00
Total Fringe Cost						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>u</u>)	\$0.00	7 \$0.00	\$0.00	\$0.00	0 \$0.00
3. Travel																		
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
•	miloago	rtate per inne	71011111	2001	Othor Biroot	201111111111111111111111111111111111111	1105 Gilaro Fotal	- Trop Gridi o Admini	Tiob chard birdet	THE CHAIN CHIEF DIRECT	Total materi	/ Applicant Materi	Funds	Share	State Chare	Share	O ti loi	Income
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Subtotal - Transportation - Local Private Vehicle	1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	_
3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
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Published Transportation Airford						\$0.00	\$0.00	\$0.00						A • • •		A	**	0 60.00
Subtotal - Transportation - Airfare		 				\$0.00	\$0.00	\$0.00			·	·				· · · · · · · · · · · · · · · · · · ·	\$0.00	
3c. Transportation - Other	Quantity	Unit Cost	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
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						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00			\$0.00		\$0.00	
Subtotal - Transportation - Other											Total Matab	Applicant Match	Other HUD	Other Federal	1	Local/Tribal	045	Program
Subtotal - Transportation - Other 3d. Per Diem or Subsistence (include location)	Days	Rate per Dav	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	I otal Watch	Applicant Match			State Share		Other	
•	Days	Rate per Day	Admin	Direct	Other Direct			HUD Share Admin	HUD Share Direct		Total Match		Funds	Share	State Share	Share	Other	Income
•	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0			State Share		Other	Income
	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0			State Share		Otner	Income
·	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	000000000000000000000000000000000000000			State Share		Other	Income
·	Days	Rate per Day	Admin	Direct	Other Direct	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	000000000000000000000000000000000000000			State Share		Otner	Income

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Subtotal - Per Diem or Subsistence							\$0.00 \$0.00		\$0.00 \$0.00	· ·	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	0 \$0.00
Total Travel Cost	_						\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		0 \$0.00		0 \$0.00
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							\$0.00	\$0.00	\$0.00		\$0.00				5.10.10		O		
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			1				\$0.00	\$0.00	\$0.00		\$0.00								
Total Equipment Cost							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	0 \$0.00
5. Supplies and Materials (Items under \$5,000 Deprec	ciated Value)		_																
5a. Consumable Supplies	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
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			1				\$0.00		\$0.00		\$0.00	\$0.00							+
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
Subtotal - Consumable Supplies	<u> </u>						\$0.00		\$0.00	\$0.00	\$0.00	·		\$0.00 Other HUD	\$0.00 Other Federal		0 \$0.00 Local/Tribal		
5b. Non-Consumable Materials	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Funds	Share	State Share	Share	Other	Program Income
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			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
							\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
							\$0.00	\$0.00	\$0.00		\$0.00								
			4				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								
			1				\$0.00	\$0.00	\$0.00		\$0.00								
]				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·							
Subtotal - Non-Consumable Materials							\$0.00	-	\$0.00		\$0.00			<u>Фо оо</u>	\$0.00	\$0.00	0 00 00	¢0.00	0 \$0.00
Total Supplies and Materials Cost							\$0.00 \$0.00	\$0.00	\$0.00 \$0.0 0		\$0.00 \$ 0.00	\$0.00 \$0.00		\$0.00 \$0.00	·				
6. Consultants (Type)	Days/Hours	Rate per		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	·	Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
or consumants (Type)	Dayonicaro	Day/Hour	-	7.0	2001	Guioi Biroot	\$0.00		\$0.00		\$0.00			Funds	Share	Otato Oriaro	Share	Culoi	Income
			1				\$0.00		\$0.00		\$0.00								
							\$0.00	\$0.00	\$0.00		\$0.00								
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			1				\$0.00		\$0.00		\$0.00								
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			-				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00								+
			1				\$0.00	\$0.00	\$0.00	_	\$0.00								
Total Consultants Cost	_		•				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.0		\$0.00	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
7a							\$0.00		\$0.00		\$0.00				5.165		0.100		
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7e							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
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7h.			+				\$0.00 \$0.00		\$0.00	·	\$0.00 \$0.00								+
7i.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
7j.			4				\$0.00 \$0.00	\$0.00	\$0.00		\$0.00								
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7q.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
7r.]				\$0.00	\$0.00	\$0.00		\$0.00								
/S. 7t			-				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								+
Total Subcontracts Cost	<u></u>	<u> </u>	<u> </u>				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00			\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	0 \$0.00
8. Construction Costs (Not Used for OLHCHH	Quantity	Unit Cost		Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match		Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Grants) Total Construction Costs			I				\$0.00		\$0.00		\$0.00			Funds \$0.00	Share \$0.00		Share \$0.00		Income \$0.00
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match		Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
		1	+				\$0.00	\$0.00	\$0.00		\$0.00			Funds	Share		Share		Income
			1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)						
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							\$0.00	\$0.00	\$0.00		\$0.00								+
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9z. Healthy Homes Supplement	•		•			\$0.00 \$0.00	\$0.00					<u>.</u>			_	-		
Total Other Direct Costs						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal of Direct Costs						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
10. Indirect Costs Rate	Base	Other	Admin	Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin	HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
			100%			\$0.00	\$0.00	\$0.00			\$0.00							
Total Indirect Costs						\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
																		\$0.00

OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

	Gi	ant Application Detailed Budget					
		Detailed Description of Bud	aget				
Analysis of Total Estimated Costs	Percent	Estimated Cost	HUD Share Total	HIID Shara Admin	HIID Share Direct	HUD Share Other Direct	Total Match
Alialysis of Total Estilliated Costs	of Total	Estimated Cost	HOD Share Total	HOD Share Admin	HOD Share Direct	HOD Share Other Direct	TOTAL MATCH
1. Personnel (Direct Labor)	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Fringe Benefits	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Travel	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Equipment	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Supplies and Materials	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Consultants	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Contract and Sub-Grantees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Construction	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other Direct Costs	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Indirect Costs	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Pe	rcentage of HUD Share Total:	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

OLHCHH Budget Worksheet Tool (08/2016)

OMB Approval No. 2501-0017

(Exp. 03/31/2011)

Grant Application Detailed Budget Worksheet
Name and Address of Applicant: Grantee Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per int Agreement Number:OHLHD0453-20 Street Address City, State HUD (OHHLHC) CFDA:

response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple HUD (OHHLHC)s. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does

If subgrantee/contractor's workshee	et, name of prime:						not lend itself to		ier to receive the be	nerits to be derived. I	ne miornation	requested does
Category	Detailed D	escription of	Budget (for	full grant period)								
	% of Staff	Estimated	Rate per		HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal		Program
1. Personnel (Direct Labor)	Time	Hours	Hour	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
Position or Individual				,								
1a	0%	0	\$0.00	\$0	\$0				0	0	0	0
1b	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1c	0%	0	\$0.00	\$0	\$0				0	0	0	0
1d	0%	0	\$0.00	\$0	\$0	· ·		0	0	0	0	0
1e	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1f	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1g.	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1h.	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1i.	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1 j.	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1k.	0%	0	\$0.00	\$0	\$0		0	0	0	0	0	0
11.	0%	0	\$0.00	\$0	\$0			0	0	0	0	0
1m.	0%	0	\$0.00	\$0	\$0	\$0	0	0	0	0	0	0
1n.	0%	0	\$0.00	\$0	\$0	\$0	0	0	0	0	0	0
Total Direct Labor Cost				\$0	\$0	\$0			\$0	\$0	\$0	\$0
					11110 (011111 110)	Ammliaamt	Other	Other		l a sal/Tribal		D
2 Eringo Bonofito		Rate (%)	Base	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	HUD Funds	Federal Share	State Share	Local/Tribal Share	Other	Program Income
2. Fringe Benefits		0.00%	\$0		\$0					\$11are	\$0	
1a		0.00%	\$0 \$0	\$0 \$0	\$0					\$0 \$0	\$0 \$0	
16		0.00%	\$0 \$0	\$0	\$0						\$0 \$0	_
16		0.00%	\$0 \$0	\$0	\$0					\$0 \$0	\$0 \$0	_
10		0.00%	\$0 \$0	\$0	\$0					\$0 \$0	\$0 \$0	
1f		0.00%	\$0	\$0	\$0					\$0 \$0	\$0 \$0	
		0.00%	\$0	\$0	\$0					\$0 \$0	\$0	
1g. 1h.		0.00%			\$0 \$0							
1i.		0.00%	\$0		\$0						\$0 \$0	
		0.00%	\$0		\$0						\$0 \$0	
1j. 1k.		0.00%									\$0 \$0	\$0
1l.		0.00%	\$0 \$0		\$0 \$0						\$0 \$0	
												\$0
1m.		0.00%	\$0 \$0		\$0 \$0						\$0 \$0	
1n.		0.00%	\$ 0	\$0	\$0							\$0
Total Eringa Donafita Cont				60	# 0	A0	ሰ ሳ	ተ	¢ο	¢Λ	<u></u>	ተ ተ
Total Fringe Benefits Cost 3. Travel				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Rate per		HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal		Program
3a. Transportation - Local Private Vehicle	Mileage	Mile	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed	Budget Work	sheet		Applicant:				Grantee			
	Detailed De	scription of B	Budget								
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	·	\$0				\$0	\$0
0	0	\$0.00	\$0	\$0	·	\$0				\$0	
0	0	\$0.00	\$0	\$0		\$0			\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0		\$0				\$0	\$0
0	0	\$0.00	\$0	\$0	· ·	\$0				\$0	
0	0	\$0.00	\$0	\$0		\$0				\$0	\$0
Subtotal - Transportation - Airfare			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0	0	\$0.00	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
0	0	\$0.00	\$0	\$0					\$0	\$0	
0	0	\$0.00	\$0	\$0		\$0		\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	· ·	\$0			\$0	\$0	\$0
0	0	\$0.00	\$0	\$0		\$0				\$0	
0	0	\$0.00	\$0	\$0		\$0				\$0	\$0
0	0	\$0.00	\$0	\$0		\$0		\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0		\$0		·		\$0	\$0
				1 -	40	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Transportation - Other			\$0	\$0	\$0			70	٥٦	70	7 -
Subtotal - Transportation - Other 3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	\$0 Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal	Other	Program Income

		40.00	1 40	40	٠.	4.0	٠	مد ا	امد	40	ا مد
0	0	\$0.00	\$0	\$0	-				\$0	\$0	
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Per Diem or Subsistence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
						Other	Other				
					Applicant	HUD	Federal		Local/Tribal		Program
4. Equipment (Only items over \$5,000 Depreciated va	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Contribution	Funds	Share	State Share	Share	Other	Income
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Deta	iled Budget Work	sheet		Applicant:				Grantee			
	Detailed De	scription of B	Budget								
5. Supplies and Materials (Items under \$5,000 De	epreciated Value)									
					Annlicant	Other HUD	Other Federal		Local/Tribal		Brogram
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Funds	Share	State Share		Other	Program Income
0	0	\$0.00	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Consumable Supplies			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
				HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal		Program
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				3						form HUD-424	-CBW (2/20	.)()3)
Total Subcontracts Cost				\$0	\$0	\$0	\$0	\$0		•		
7t.		1 0	\$0.00	\$0	\$0						\$0	
7s.		0	\$0.00	\$0	\$0						\$0	
7r.		1 0	\$0.00	\$0	\$0						\$0	
7q.		0	\$0.00	\$0	\$0							
7р.		0	\$0.00	\$0	\$0						\$0	
70.		0	\$0.00	\$0	\$0						\$0	
7n.		0	\$0.00	\$0	\$0			\$0			\$0	
7m.		0	\$0.00	\$0	\$0						\$0	
7l.		1 0	\$0.00	\$0	\$0						\$0	
7k.		0	\$0.00	\$0	\$0							
7j.		0	\$0.00	\$0	\$0						\$0	
7i.		0	\$0.00	\$0	\$0						\$0	
7h.		0	\$0.00	\$0	\$0							
7g.		0	\$0.00	\$0	\$0	\$0 \$0	\$0	γU	Ų	γU	٥٦	٥ڔ
7f.		0	\$0.00	\$0	\$0		\$0 \$0	\$0 \$0			\$0 \$0	
7e		0	\$0.00	\$0	\$0	· · · · · · · · · · · · · · · · · · ·		-			\$0	
7d		0	\$0.00	\$0	\$0						\$0 \$0	
7c		1 0	\$0.00	\$0	\$0						\$0	
7b		1 0	\$0.00	\$0	\$0			\$0 \$0			\$0	
7a		0	\$0.00	\$0	\$0			\$0 \$0	\$0 \$0		\$0	
7. Contracts and Sub-Grante	ees (List individually)	Quantity		Estimated Cost	Share	Contribution	Funds	Share	State Share		Other	Income
			11-26 6	Father to 10 of	HUD (OHHLHC)	Applicant	HUD	Federal	a. . a.	Local/Tribal		Program
				7 -	·	,	Other	Other	**	· ·		
Total Consultants Cost	<u>-</u>	† **	75.50	\$0	\$0						\$0	
	0	0	\$0.00	\$0	\$0			\$0			\$0	
	0	n	\$0.00	\$0	\$0			\$0 \$0			\$0 \$0	
	0	n	\$0.00	\$0	\$0 \$0						\$0 \$0	
	0	n	\$0.00	\$0	\$0						\$0 \$0	
	0	n	\$0.00	\$0	\$0 \$0						\$0 \$0	
	0	0	\$0.00	\$0	\$0						\$0 \$0	
	0	<u> </u>	\$0.00	\$0	\$0			\$0 \$0			\$0 \$0	
	0	0	\$0.00	\$0	\$0 \$0			\$0 \$0			\$0 \$0	
	0	1 0	\$0.00 \$0.00	\$0 \$0	\$0 \$0						\$0 \$0	
6. Consultants (Type)		Days	Section)	Estimated Cost	Share	Contribution	Funds		State Share		Other	Income
		Davis	Day (Limit in General	Fatimated Coat	HUD (OHHLHC)	Applicant	Other HUD	Other Federal	0 0.	Local/Tribal	Other	Program
точа сарриос ана шастан			Rate per	70	,	40			,	4 5		1
Total Supplies and Materials				\$0	\$0			\$0			\$0	
Subtotal - Non-Consumable		1	φσ.σσ	\$0	\$0			\$0			\$0	
	0	0	\$0.00	\$0	\$0						\$0 \$0	
	0	0	\$0.00	\$0	\$0 \$0						\$0 \$0	
	0	0	\$0.00	\$0	\$0						\$0 \$0	
	0	_	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note		Detailed Des	scription of E	Budget								
Mark	8. Construction Costs											
So	8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	•		HUD	Federal	State Share		Other	_
Subtotal - Administrative and legal expenses												
Solution												
Subtotal - Administrative and legal expenses So So So So So So So S												
Subtotal - Administrative and legal expenses So So So So So So So S		<u> </u>										
Note					1.0		4.5	4.0		4.0	4	4.0
Note	Subtotal - Administrative and legal expenses			\$0	\$0	\$0			\$0	\$0	\$0	<u>\$0</u>
Subtotal - Land, structures, rights-of way,	8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost		•		HUD	Federal	State Share		Other	
Subtotal - Land, structures, rights-of way, Subtotal - Relocation expenses and payments Subtotal - Relocation expenses and payment												
Subtotal - Land, structures, rights-of way, Subtotal - Subtotal - Relocation expenses and payments Unit Cost Estimated Cost Subtotal - Relocation expenses and payments Unit Cost Estimated Cost Subtotal - Relocation expenses and payments Subtotal - Relocation e												
Subtotal - Land, structures, rights-of way, \$0												
Applicant HUD (OHHLHC) Share Contribution Funds Share State Share Share Other Income Contribution Funds F												
Note Program Recurrence	Subtotal - Land, structures, rights-of way,	ļ		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Subtotal - Relocation expenses and payments So So So So So So So S	8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost			HUD	Federal	State Share		Other	_
So												
Subtotal - Relocation expenses and payments Subtotal - Relocation expenses Subtotal - Relocation Relocatio												
Subtotal - Relocation expenses and payments So So So So So So So S												
Subtotal - Relocation expenses and payments Subtotal - Relocation expenses and payments Subtotal - Relocation Sub												
8d. Architectural and engineering fees Quantity Unit Cost Estimated Cost Share Contribution Share Contribution Funds Share State Share State Share Other Income Contribution Funds Share Other Federal Share Other Income Contribution Funds Share State Share Other Income Contribution Funds Share Other Contribution Funds Share Other Income Contribution Funds Share Other Contribution Funds Share Other Other Other Contribution Funds Share Other Other Funds Share Other Other Contribution Funds Share Other Other Other Share Other Contribution Funds Share Other Other Income Share Other Other Income Share Other Other Other Share Other Share Other Other Share Other Funds Share Other Other Income Share Other Other Share Other Share Other Other Share Other Share Other Other Share Other S							4 -	1 -				
8d. Architectural and engineering fees Quantity Unit Cost Estimated Cost Share Contribution Share Contribution Funds Share Share Share Share Share Contribution Funds Share Share Share Contribution Share Share Share Share Other Income Program Inc	Subtotal - Relocation expenses and payments	1		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Subtotal - Architectural and engineering fees	8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	•		HUD	Federal	State Share		Other	
So				\$0								
Subtotal - Architectural and engineering fees												
Subtotal - Architectural and engineering fees \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \												
Subtotal - Architectural and engineering fees \$\ \\$0 \\$0 \\$0 \\$0 \\$0 \\$0 \\$0 \\$0 \\$0												
8e. Other architectural and engineering fees Quantity Unit Cost Estimated Cost Share \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												
8e. Other architectural and engineering fees Quantity Unit Cost Estimated Cost Share Contribution Share Contribution Funds Share State Share Contribal Share Contribution Funds Share Contribation Share Contribution Funds Share Contribution Funds Share Contribation Share Share Contribation Share Co	Subtotal - Architectural and engineering fees			\$0	\$0	\$0			\$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	•		HUD	Federal	State Share		Other	_
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Other architectural and engineering fees \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
\$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Other architectural and engineering fees \$0 <												
\$0 \$0<												
Subtotal - Other architectural and engineering fees \$0 \$0 \$0 \$0 \$0 \$0 \$0												
		1				ļ						
	Subtotal - Other architectural and engineering fees				\$0	\$0	\$0	\$0	\$0			\$0

Grant Application Detailed Budget Worksheet Applicant: Grantee

Detailed Description of Budget

I						Other	Other				
				HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
Subtotal - Project inspection fees			\$0	\$0	\$0			\$0	\$0	\$0	\$0
				HUD (OHHLHC)	Applicant	Other HUD	Other Federal		Local/Tribal		Program
8g. Site work	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
og. one work	Quantity	Onit Gost	Lotimated Goot	Onare	Contribution	Tunus	Onarc	State Share	Onare	Othici	Income
			\$0								
			\$0								
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Site Work			, JO	<u>٠</u>	γU	Other	Other	, JO	ŞÜ	٥	, JO
				HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
			\$0								
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						Other	Other				
				HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
8i. Construction	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
			\$0								
			\$0								
			\$0								
Subtotal - Construction			\$0	\$0	\$0			\$0	\$0	\$0	\$0
						Other	Other				
Oi Favinasat	Ouantitu	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	HUD Funds	Federal Share	Ctata Chama	Local/Tribal Share	Other	Program
8j. Equipment	Quantity	Unit Cost		Share	Contribution	runas	Snare	State Share	Snare	Other	Income
			\$0								
			\$0								
			\$0								
			\$0	40	40	40	40	40	40	40	40
Subtotal - Equipment			\$0	\$0	\$0	\$0 Other	\$0 Other	\$0	\$0	\$0	\$0
				HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share		Other	Income
			\$0	2				State Silais	0.110.110		
			\$0								
			\$0								
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Contingencies			٠	٥ڔ	, 50	Other	Other	, JO	, 50	, , 0	, JO
				HUD (OHHLHC)	Applicant	HUD	Federal		Local/Tribal		Program
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	Share	Contribution	Funds	Share	State Share	Share	Other	Income
			\$0								
			\$0								
			\$0								
Subtotal - Miscellaneous			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0	\$0							

form **HUD-424-CBW** (2/2003) 5 Grant Application Detailed Budget Worksheet Applicant: Grantee **Detailed Description of Budget** Other Other **HUD (OHHLHC) Federal** Local/Tribal **Applicant** HUD **Program** Quantity **Unit Cost Estimated Cost** Share Contribution Income 9. Other Direct Costs **Funds** Share State Share Share Other Item \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 9z Healthy Homes Suppliment **Total Other Direct Costs** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal of Direct Costs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

40. In direct Coats	Data	Page	Estimated Cost	HUD (OHHLHC) Share	Applicant	Other HUD	Other Federal	Ctata Chana	Local/Tribal	Othor	Program
10. Indirect Costs	Rate	Base	Estimated Cost	Snare	Contribution	Funds	Share	State Share	Share	Other	Income
Туре											
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0.00%	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Applicant: Grantee

ant Application Detailed Budget Workshe

ant Applice	tion betailed badget Worksin	•	
Detail	ed Description of Budget		
Analysis	of Total Estimated Costs	Estimated Cost	Percent of Total

1	Personnel (Direct Labor)	-	
2	Fringe Benefits	-	
3	Travel	-	
4	Equipment	-	
5	Supplies and Materials	-	
6	Consultants	-	
7	Contracts and Sub-Grante	-	
8	Construction	-	
9	Other Direct Costs	-	
10	Indirect Costs	-	
	Total:	-	
	HUD (OHHLHC) Share:	-	
	(as percentage of Match: HUD Share)	-	

form **HUD-424-CBW** (2/2003)

JF4.25.18

Name and Address of Applicant:				
Grant Number				
Grantee				
Street Address				
City, State				
Date				
Category				
Personnel (Direct Labor)	Estimated Hours	Rate per Hour	FTE	Admin
Position - Name (or label Vacant*)		•		
1a		\$0.00	0%	
1b		\$0.00	0%	
1c		\$0.00	0%	
1d		\$0.00	0%	
1e		\$0.00	0%	
1f		\$0.00	0%	
1g.		\$0.00	0%	
1h.		\$0.00	0%	
1i.		\$0.00	0%	
1j.		\$0.00	0%	
1k.		\$0.00	0%	
11.		\$0.00	0%	
1m.		\$0.00	0%	
1n.		\$0.00	0%	
Total Direct Labor Cost	· -			
2. Fringe Benefits	Rate (%)	Base		Admin
1a		\$0		0%
1b		\$0		0%
1c		\$0		0%
1d		\$0		0%
1e		\$0		0%
1f		\$0		0%
1g.		\$0		0%
1h.		\$0		0%
1i.		\$0		0%
1j.		\$0		0%
1k.		\$0		0%
11.		\$0		0%
1m.		\$0		0%
1n.		\$0		0%
Total Fringe Cost				
3. Travel		,		
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile		Admin

Provide Description				
] [
			1	
			1	
			1	
			1	
			1	
			1	
			1	
			†	
Subtotal - Transportation - Local Private Vehicle			<u>. </u>	
3b. Transportation - Airfare (Event destination)	Trips	Fare		Admin
aa			1	
aa			1	
			1	
			1	
			-	
			1	
			1	
			 	
	ļ.			
Subtotal - Transportation - Airfare	<u>'</u>	<u>'</u>		
Subtotal - Transportation - Airfare 3c. Transportation - Other	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
3c. Transportation - Other	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
3c. Transportation - Other	Quantity	Unit Cost		Admin
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				

	I	I	1	
Subtotal - Per Diem or Subsistence				
Total Travel Cost				
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost		Admin
,			1	
			1	
			1	
			+	
Total Equipment Cost				
5. Supplies and Materials (Items under \$5,000 Deprecia	ted Value)			
5a. Consumable Supplies	Quantity	Unit Cost		Admin
			1	
			•	
			+	
			-	
			-	
Subtotal - Consumable Supplies	•		•	
5b. Non-Consumable Materials	Quantity	Unit Cost		Admin
			1	
			İ	
			-	
			1	
Subtotal - Non-Consumable Materials	.	-	-	
Total Supplies and Materials Cost				
		Rate per		
6. Consultants (Type)	Days/Hours	Day/Hour		Admin
			1	
			†	
			†	
			1	
	i e	•	1	

Total Consultants Cost				
	0	Unit Coot		A -l
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin
7a				
7b				
7c				
7d				
7e				
7f.				
7g.				
7h. 7i.				
7i.				
7j. 7k.				
7k.				
7I.				
7m.				
7n.				
70.				
7p.				
7q.				
7r.				
7s.				
7t.				
Total Subcontracts Cost				
8. Construction Costs (Not Used for OLHCHH Grants)	Quantity	Unit Cost		Admin
Total Construction Costs				
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin

		_		Ī
9z. Healthy Homes Supplement				
Total Other Direct Costs				
Subtotal of Direct Costs				
10. Indirect Costs	Rate	Base	Other	Admin
				100%
				100%
				100%
				100%
				100%
				100%
				100%
				100%
				100%
Total Indirect Costs	<u> </u>			

Total Estimated Costs (Subtotal Direct + Total Indirect)

Analysis of Total Estimated Costs			
1. Personnel (Direct Labor)			
2. Fringe Benefits			
3. Travel			
4. Equipment			
5. Supplies and Materials			
6. Consultants			
7. Contract and Sub-Grantees			
8. Construction			
9. Other Direct Costs			
10. Indirect Costs			
	Total:		

OLHCHH Detailed Budget B

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				Detailed D
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

		\$0.00
		\$0.00
		\$0.00
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		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
Direct	Other Direct	Estimated Cost
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		50.001
Direct	Other Direct	\$0.00 Estimated Cost
Direct	Other Direct	Estimated Cost
Direct	Other Direct	Estimated Cost \$0.00
Direct	Other Direct	Estimated Cost
Direct	Other Direct	### ### ##############################
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
HUD Share Total	HUD Share Admin
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00 HUD Share Total	\$0.00 HUD Share Admin
HUD Share Total	HUD Share Admin \$0.00
HUD Share Total \$0.00 \$0.00	HUD Share Admin \$0.00 \$0.00
### ### ##############################	### HUD Share Admin \$0.00 \$0.00 \$0.00
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### ### ##############################	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00

		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	\$0.00 Estimated Cost	\$0.00 HUD Share Total	\$0.00 HUD Share Admin
	Othici Direct	Estimated Oost		
Direct		Φ0.00		
Direct		\$0.00	\$0.00	\$0.00
Direct		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Direct		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
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Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
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Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
N/A	N/A	\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

OLHCHH Budget Worksheet To

Grant Application Detailed Budget Worksheet Detailed Description of Budget

Percent of Total	Estimat	ed Cost	HUD Share Total	HUD Share Admin
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Pe	ercentage of HUD Sha	re Total:	#DIV/0!	#DIV/0!

OLHCHH Budget Worksheet Tool (08/2016)

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scription of Budget (for full grant period)				
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	
		.		
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match	
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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HUD Share Direct	HUD Share Other Direct	Total Match	
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### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	**Total Match** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Total Match**	Applicant Match
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### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match

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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
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Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
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Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
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HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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N/A		\$0.00	
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HUD Share Direct	HUD Share Other Direc	Total Match
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\$0.00	\$0.00	\$0.00
#DIV/0!	#DIV/0!	#DIV/0!

Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40.00	\$3.00	- - - - - - - - - -	+0.00	Ψ0.00	\$5.30
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Other HUD Funds	\$0.00 Other Federal Share	\$0.00 State Share		\$0.00 Other	
Other HUD	Other Federal		\$0.00 Local/Tribal		\$0.00 Program
Other HUD	Other Federal		\$0.00 Local/Tribal		\$0.00 Program
Other HUD	Other Federal		\$0.00 Local/Tribal		\$0.00 Program
Other HUD	Other Federal		\$0.00 Local/Tribal		\$0.00 Program

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal		Local/Tribal		Program
Funds	Share	State Share	Share	Other	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
Other HUD	Other Federal	State Share	Local/Tribal	Othor	Program
Funds	Share	State Share	Share	Other	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Funds	Share	Otato Criaro	Share	01101	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
\$0.00 Other HUD	\$0.00 Other Federal		\$0.00 Local/Tribal		\$0.00 Program
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Funds	Share		Share		Income
* 0.00	***	* 0.00	#0.00	***	#0.00
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
Funds	Share	State Share	Share	Other	Income
\$0.00		\$0.00		\$0.00	
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
· _					

<u> </u>					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		rant Af	plication l
Name and Address of	Applicant:		
0-1	D (11 1 D) (1 1		.
Category	Detailed Description of Estimated	Rate per	full grant period)
1. Personnel (Direct Labor)	Hours	Hour	Estimated Cost
Position or Individual	ļ.		
1a	0	\$0.00	\$0.00
1b	0		\$0.00
1c	0		\$0.00
1d	0	\$0.00	\$0.00
1e	0	\$0.00	\$0.00
1f	0	\$0.00	\$0.00
1g.	0	\$0.00	\$0.00
1h.	0	\$0.00	\$0.00
1i.	0	\$0.00	\$0.00
1j.	0	\$0.00	\$0.00
1k.	0	\$0.00	\$0.00
11.	0	\$0.00	\$0.00
1m.	0	\$0.00	\$0.00
1n.	0	\$0.00	\$0.00
Total Direct Labor Cost			\$0.00
2. Fringe Benefits	Rate (%)	Base	Estimated Cost
1a	0.00%		\$0.00
1b	0.00%	· ·	\$0.00
1c	0.00%		\$0.00
1d	0.00%		\$0.00
1e	0.00%		\$0.00
1f	0.00%		\$0.00
lg.	0.00%		\$0.00
ıy.			
	0.00%	\$0.00	\$0.00
1h.	0.00%		\$0.00
1h. 1i.		\$0.00	
1h. 1i. 1j.	0.00%	\$0.00 \$0.00	\$0.00
19. 1h. 1i. 1j. 1k.	0.00% 0.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
1h. 1i. 1j. 1k. 1l.	0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
1h. 1i. 1j. 1k. 1l. 1m.	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1h. 1i. 1j. 1k. 1l. 1m. 1n. Total Fringe Benefits Cost	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1h. 1i. 1j. 1k. 1l. 1m.	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
Subtotal - Trans - Local Private Vehicle			\$0.00

#

	Detailed Des	cription of B	udget
Bb. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost
aa	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
Subtotal - Transportation - Airfare			\$0.00
c. Transportation - Other	Quantity	Unit Cost	Estimated Cost
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
Subtotal - Transportation - Other			\$0.00
d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
•			

0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
Subtotal - Per Diem or Subsistence			\$0.00
Total Travel Cost			\$0.00
4. Equipment (Only items over \$5,000 Depreciated value	Quantity	Unit Cost	Estimated Cost
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost \$0.00	
	Quantity 0 0		Estimated Cost
0	Quantity 0 0 0	\$0.00	Estimated Cost \$0.00
0	Quantity 0 0 0 0	\$0.00 \$0.00	Estimated Cost \$0.00 \$0.00

#

	Detailed Des	cription of B	udget	
5. Supplies and Materials (Items under \$5,000 Depreciated Value)				
ia. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
Subtotal - Consumable Supplies			\$0.00	
b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
0	0	\$0.00	\$0.00	
ubtotal - Non-Consumable Materials	0	\$0.00	\$0.00	

Subtotal - Non-Consumable Materials			\$0.00
Total Supplies and Materials Cost			\$0.00
6. Consultants (Type)	Days	Rate per Day	Estimated Cost
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
0	0	\$0.00	\$0.00
Total Consultants Cost	0	\$0.00	\$0.00
Total Consultants Cost			\$0.00
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost
7a	0	\$0.00	\$0.00
7b	0	\$0.00	\$0.00
7c	0	\$0.00	\$0.00
7d	0	\$0.00	\$0.00
7e	0	\$0.00	\$0.00
7f.	0	\$0.00	\$0.00
7g.	0	\$0.00	\$0.00
7h.	0	\$0.00	\$0.00
7i.	0	\$0.00	\$0.00
7j.	0	\$0.00	\$0.00
7k.	0	\$0.00	\$0.00
71.	0	\$0.00	\$0.00
7m.	0	\$0.00	\$0.00
7n.	0	\$0.00	\$0.00
70.	0	\$0.00	\$0.00
7р.	0	\$0.00	\$0.00
7q.	0	\$0.00	\$0.00
7r.	0	\$0.00	\$0.00
7s.	0	\$0.00	\$0.00
7t.	0	\$0.00	\$0.00
Total Subcontracts Cost			\$0.00

	Detailed Description of Budget
8. Construction Costs	
Subtotal - Miscellaneous	\$0.00
Total Construction Costs	\$0.00

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9. Other Direct Costs				
	Item	Quantity	Unit Cost	Estimated Cost
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
9z. Healthy Homes Supplement				\$0.00
Total Other Direct Costs				\$0.00
				_
Subtotal of Direct Costs				\$0.00
10. Indirect Costs	Туре	Rate	Base	Estimated Cost
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
	0	0.00%	\$0.00	\$0.00
Total Indirect Costs		0.00%	\$0.00	\$0.00
Total Indirect Costs				\$0.00
Total Estimated Costs (Subtotal Dir	ect + Total Indirect)			\$0.00

##

Grant Application Detaile

	Detailed Descripti			
Analysis of Total Estimated Costs				
1	Personnel (Direct Labor)			
2	Fringe Benefits			
3	Travel			

4	Equipmen	t	
5	Supplies and Materials		
6	Consultan	its	
7	Contracts	and Sub-Grante	
8	Construction		
9	Other Direct Costs		
10	Indirect Costs		
	Total:		
	HUD Share:		
	Match:	(as percentage of HUD Share)	

etailed Budget Worksheet

Public reporting burden for this collection of information is estimated to average 3 searching existing data sources, gathering and maintaining the data needed, and collect this information, and you are not required to complete this form, unless it d proposed budget data for multiple programs. HUD will use this information in the order to receive the benefits to be derived. The information requested does not le

				mation requested does not l
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HUD Share	Applicant Match	Other HUD	Other Federal	State Share
		Funds	Share	

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grant Application Detailed Budget Worksheet

HUD Share	Applicant Match	Other HUD	Other Federal	State Share
		Funds	Share	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funds	Share	
HUD Share	Applicant Match	Other HUD	Other Federal	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grant Application Detailed Budget Worksheet

HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Application Deta	ailed Budget Works	heet		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HUD Share	Applicant Match	Other HUD	Other Federal	State Share
		Funds	Share	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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HUD Share	Applicant Match	Other HUD	Other Federal	State Share
		Funds	Share	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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d Budget Worksheet

on of Budget	
Estimated Cost	Percent of Tota
\$0.00	#DIV/0!
\$0.00	#DIV/0!
\$0.00	#DIV/0!

#DIV/0!
#DIV/0!
#REF!

OMB Approval No. 2501-0017

(Exp. 12/31/2015)

hours 12 minutes per response, including the time for reviewing instructions, completing and reviewing the collection of information. This agency may not lisplays a currently valid OMB control number. Information collected will provide selection of applicants. Response to this request for information is required in and itself to confidentiality.

Local/Tribal	Other	Program Income
Share	Oulei	i rogram mcome
Griaro		
\$0.00	\$0.00	\$0.00
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Local/Tribal	Other	Program Income
Share		
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Share

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Local/Tribal Share	Other	Program Income
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Local/Tribal	Other	Program Income
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Local/Tribal Share	Other	Program Income
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Local/Tribal Share	Other	Program Income
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Local/Tribal	Other	Program Income
Share		
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Local/Tribal	\$0.00 Other	\$0.00 Program Income
Local/Tribal Share	Other	Program Income
Local/Tribal	·	
Local/Tribal Share	Other	Program Income
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Local/Tribal Share	Other	Program Income
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Local/Tribal Share	Other	Program Income
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\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
Local/Tribal Share	Other	Program Income
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\$0.00 form **HUD-424-CBW** (2/2003)

\$0.00

Name and Address of Applicant:				
Grant Number				
Grantee				
Street Address				
City, State				
Date				
Category				
Personnel (Direct Labor)	Estimated Hours	Rate per Hour	FTE	Admin
Position - Name (or label Vacant*)		•		
1a		\$0.00	0%	
1b		\$0.00	0%	
1c		\$0.00	0%	
1d		\$0.00	0%	
1e		\$0.00	0%	
1f		\$0.00	0%	
1g.		\$0.00	0%	
1h.		\$0.00	0%	
1i.		\$0.00	0%	
1j.		\$0.00	0%	
1k.		\$0.00	0%	
11.		\$0.00	0%	
1m.		\$0.00	0%	
1n.		\$0.00	0%	
Total Direct Labor Cost	· -	·		
2. Fringe Benefits	Rate (%)	Base		Admin
1a		\$0		0%
1b		\$0		0%
1c		\$0		0%
1d		\$0		0%
1e		\$0		0%
1f		\$0		0%
1g.		\$0		0%
1h.		\$0		0%
1i.		\$0		0%
1j.		\$0		0%
1k.		\$0		0%
11.		\$0		0%
1m.		\$0		0%
1n.		\$0		0%
Total Fringe Cost				
3. Travel		,		
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile		Admin

Provide Description				
] [
			1	
			1	
			1	
			1	
			1	
			1	
			1	
			†	
Subtotal - Transportation - Local Private Vehicle			<u>. </u>	
3b. Transportation - Airfare (Event destination)	Trips	Fare		Admin
aa			1	
aa			1	
			1	
			1	
			-	
			1	
			1	
			 	
	ļ.			
Subtotal - Transportation - Airfare	<u>'</u>	1		
Subtotal - Transportation - Airfare 3c. Transportation - Other	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
3c. Transportation - Other	Quantity	Unit Cost		Admin
	Quantity	Unit Cost		Admin
3c. Transportation - Other	Quantity	Unit Cost		Admin
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				
3c. Transportation - Other Subtotal - Transportation - Other				

	I	I	1	
Subtotal - Per Diem or Subsistence				
Total Travel Cost				
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost		Admin
,			1	
			1	
			1	
			+	
			-	
Total Equipment Cost				
5. Supplies and Materials (Items under \$5,000 Deprecia	ted Value)			
5a. Consumable Supplies	Quantity	Unit Cost		Admin
			1	
			•	
			+	
			-	
			-	
Subtotal - Consumable Supplies	•		•	
5b. Non-Consumable Materials	Quantity	Unit Cost		Admin
			1	
			İ	
			-	
			1	
Subtotal - Non-Consumable Materials	.	-	-	
Total Supplies and Materials Cost				
		Rate per		
6. Consultants (Type)	Days/Hours	Day/Hour		Admin
			1	
			†	
			†	
			1	
	•	•	1	

Total Consultants Cost				
	0	Unit Coot		A -l
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin
7a				
7b				
7c				
7d				
7e				
7f.				
7g.				
7h. 7i.				
7i.				
7j. 7k.				
7k.				
7I.				
7m.				
7n.				
70.				
7p.				
7q.				
7r.				
7s.				
7t.				
Total Subcontracts Cost				
8. Construction Costs (Not Used for OLHCHH Grants)	Quantity	Unit Cost		Admin
Total Construction Costs				
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin

				Ī
9z. Healthy Homes Supplement				
Total Other Direct Costs				
Subtotal of Direct Costs				
10. Indirect Costs	Rate	Base	Other	Admin
				100%
				100%
				100%
				100%
				100%
				100%
				100%
				100%
				100%
Total Indirect Costs	<u> </u>			

Total Estimated Costs (Subtotal Direct + Total Indirect)

Analysis of Total Estimated Costs			
1. Personnel (Direct Labor)			
2. Fringe Benefits			
3. Travel			
4. Equipment			
5. Supplies and Materials			
6. Consultants			
7. Contract and Sub-Grantees			
8. Construction			
9. Other Direct Costs			
10. Indirect Costs			
	Total:		

OLHCHH Detailed Budget B

LBF

				Detailed D
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
0%	0%	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

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Direct	Other Direct	Estimated Cost
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		50.001
Direct	Other Direct	\$0.00 Estimated Cost
Direct	Other Direct	Estimated Cost
Direct	Other Direct	Estimated Cost \$0.00
Direct	Other Direct	Estimated Cost
Direct	Other Direct	### ### ##############################
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
HUD Share Total	HUD Share Admin
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00 HUD Share Total	\$0.00 HUD Share Admin
HUD Share Total	HUD Share Admin \$0.00
HUD Share Total \$0.00 \$0.00	HUD Share Admin \$0.00 \$0.00
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### ### ##############################	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	### HUD Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00
### HUD Share Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	HUD Share Admin \$0.00

		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	\$0.00 Estimated Cost	\$0.00 HUD Share Total	\$0.00 HUD Share Admin
	Othici Direct	Estimated Oost		
Direct		Φ0.00		
Direct		\$0.00	\$0.00	\$0.00
Direct		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Direct		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Other Direct	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Total \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
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		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Direct	Other Direct	Estimated Cost	HUD Share Total	HUD Share Admin
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
N/A	N/A	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

OLHCHH Budget Worksheet To

Grant Application Detailed Budget Worksheet Detailed Description of Budget

Percent	Estimated Cost		HUD Share Total	HUD Share Admin
of Total	LStilllated Cost		TIOD Shale Total	1100 Share Admin
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
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#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
#DIV/0!	\$0.0)	\$0.00	\$0.00
Pe	ercentage of HUD Share Total		#DIV/0!	#DIV/0!

OLHCHH Budget Worksheet Tool (08/2016)

reakdown - LHRD

PHC 2018

escription of Budget (for full grant period)						
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
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\$0.00	\$0.00	\$0.00				
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\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00			
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00			
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\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00				
00.00	\$0.00	\$0.00				
\$0.00	Ψ0.00					
\$0.00	\$0.00	\$0.00				
		\$0.00 \$0.00				

HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	\$0.00 Total Match	\$0.00 Applicant Match
HUD Share Direct	HUD Share Other Direct	Total Match	
### ### ##############################	### Share Other Direct \$0.00 \$0.00 \$0.00	Total Match \$0.00 \$0.00 \$0.00	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	**Total Match	
### ### ##############################	### Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
### Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
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### Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
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### Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### ##################################	### Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
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### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### Share Other Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match	Applicant Match
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### HUD Share Direct \$0.00	### Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match
### HUD Share Direct \$0.00	### HUD Share Other Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ##########	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match

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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00

HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
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\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
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\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	
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\$0.00	\$0.00	\$0.00	\$0.00
Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
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	\$0.00	\$0.00	\$0.00
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	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
)	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
O	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
\$0.00	\$0.00	\$0.00	\$0.00
Applicant Match	Total Match	HUD Share Other Direct	HUD Share Direct
)	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
)	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
)	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
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	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
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	\$0.00	\$0.00	\$0.00

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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
HUD Share Direct	HUD Share Other Direct	Total Match	Applicant Match
		\$0.00	
	N/A	\$0.00	
		\$0.00	
		\$0.00	
N/A		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

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HUD Share Direct	IUD Share Other Direc	Total Match
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
#DIV/0!	#DIV/0!	#DIV/0!

Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40.00	\$3.00	- - - - - - - - - -	+0.00	Ψ0.00	\$5.30
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income

	1				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal		Local/Tribal		Program
Funds	Share	State Share	Share	Other	Income
	4.0.00	4.5.5.5	*		
\$0.00	ድስ ስለ ነ				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal	State Share	Local/Tribal	\$0.00 Other	Program
			Local/Tribal Share		
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
Other HUD	Other Federal		Local/Tribal		Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program
\$0.00 Other HUD	Other Federal Share \$0.00 Other Federal	State Share	Local/Tribal Share \$0.00 Local/Tribal	Other \$0.00	Program Income \$0.00 Program

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal		Local/Tribal		Program
Funds	Share	State Share	Share	Other	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
Other HUD	Other Federal	State Share	Local/Tribal	Othor	Program
Funds	Share	State Share	Share	Other	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Funds	Share	Otato Criaro	Share	01101	Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
\$0.00 Other HUD	\$0.00 Other Federal		\$0.00 Local/Tribal		\$0.00 Program
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD	Other Federal	State Share	Local/Tribal	Other	Program
Funds	Share		Share		Income
* 0.00	***	* 0.00	#0.00	***	#0.00
\$0.00 Other HUD	\$0.00 Other Federal	\$0.00	\$0.00 Local/Tribal	\$0.00	\$0.00 Program
Funds	Share	State Share	Share	Other	Income
\$0.00		\$0.00		\$0.00	
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
· _					

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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grant Application Detailed Budget Worksheet Name and Address of Applicant:

HUD (OHHLHC) CFDA:

If subgrantee/contractor's worksheet, name of prime:

Category	Detailed Description of Budget (for full grant period)						
Personnel (Direct Labor)		of Staff ime	Estimated Hours	Rate	e per our	Estima	ated Cost
Position or Individual	·						
1a	\$	_	0	\$	_	\$	-
1b	\$	-	0	\$	_	\$	-
1c	\$	-	0	\$	-	\$	-
1d	\$	-	0	\$	-	\$	-
1e	\$	-	0	\$	-	\$	-
1f	\$	-	0	\$	-	\$	-
1g.	\$	-	0	\$	-	\$	-
1h.	\$	-	0	\$	-	\$	-
1i.	\$	-	0	\$	-	\$	-
1 j.	\$	-	0	\$	-	\$	-
1k.	\$	-	0	\$	-	\$	-
11.	\$	-	0	\$	-	\$	-
1m.	\$	-	0	\$	-	\$	-
1n.	\$	-	0	\$	-	\$	-
Total Direct Labor Cost						\$	-
2. Fringe Benefits			Rate (%)	Ва	ise	Estima	ated Cost
1a			0	\$	-	\$	-
1b			0	\$	-	\$	-
1c			0	\$	-	\$	-
1d			0	\$	-	\$	-
1e			0	\$	-	\$	-
1f			0	\$	-	\$	-
1g.			0	\$	-	\$	-
1h.			0	\$	-	\$	-
1i.			0		-	\$	-
1j.			0	\$	-	\$	-
1k.			0	\$	-	\$	-
11.			0	\$	-	\$	-
1m.			0	\$	-	\$	-
1n.			0		-	\$	-
Total Fringe Benefits Cost						\$	-
3. Travel							

3a. Transportation - Local Private Vehicle	Mileage	ļ	Rate per Mile	Esti	mated Cost
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
0	0	\$	-	\$	-
Subtotal - Trans - Local Private Vehicle				\$	-

Grant Application Detaile	ed Budget Works	heet				
Detailed Description of Budget						
Bb. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost			
na	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
Subtotal - Transportation - Airfare			\$ -			
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost			
0	0		\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
0	0	\$ -	\$ -			
Subtotal - Transportation - Other			\$ -			
d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost			

0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
Subtotal - Per Diem or Subsistence			\$ -
Total Travel Cost			\$ -
. Equipment (Only items over \$5,000 Depreciated valu	Quantity	Unit Cost	Estimated Co
. Equipment (Only items over \$5,000 Depreciated valu	Quantity		Estimated Co
0	0	\$ - \$ -	\$ -
0 0	0	\$ - \$ -	\$ - \$ -
0 0	0 0	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -

Grant Application De	etailed Budget Works	heet	
	Detailed De	scription of B	udget
5. Supplies and Materials (Items under \$5,000 D	epreciated Value)		
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
Subtotal - Consumable Supplies			\$ -
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -

0	0	\$ -	\$	-
0	0	\$ -	\$	-
0	0			-
0	0			-
0	0			-
0	0			-
0	0			_
Subtotal - Non-Consumable Materials	 	7	\$	
Total Supplies and Materials Cost			\$	
Total Supplies and Materials Cost		Rate pe		
		Day (Limit		
		Genera		
6. Consultants (Type)	Days	Section) Es	timated Cost
0	0	\$ -	\$	-
0	0	\$ -	\$	-
0	0	\$ -		-
0	0			-
0	0			-
0	0			-
0	0			-
0	0			-
0	0			_
0	0	\$ -		_
Total Consultants Cost	 	· ·	\$	_
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cos	st Es	timated Cost
7. Contracts and Sub-Grantees (List individually) 7a	Quantity 0	\$ -	_	timated Cost
	1	\$ - \$ -	\$	
7a	0	\$ - \$ - \$ -	\$ \$ \$	-
7a 7b	0 0 0	\$ - \$ - \$ -	\$ \$ \$	-
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Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 8. Construction Costs 8a. Administrative and legal expenses Quantity Unit Cost **Estimated Cost** \$ \$ \$ Subtotal - Administrative and legal expenses \$ 8b. Land, structures, rights-of way, appraisal, etc Quantity **Unit Cost Estimated Cost** \$ \$ \$ \$ Subtotal - Land, structures, rights-of way, ... Quantity **Unit Cost Estimated Cost** 8c. Relocation expenses and payments \$ \$ \$ \$ Subtotal - Relocation expenses and payments Quantity **Unit Cost Estimated Cost** 8d. Architectural and engineering fees \$ \$ \$ \$ \$ Subtotal - Architectural and engineering fees \$ Quantity 8e. Other architectural and engineering fees **Unit Cost Estimated Cost** \$ \$ \$ \$ \$ Subtotal - Other architectural and engineering fees

	Detailed De	scription of B	udget
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost
Subtotal - Project inspection fees			\$ -
8g. Site work	Quantity	Unit Cost	Estimated Cost
			\$ - \$ -
Subtotal - Site work			\$ -
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost
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Subtotal - Demolition and removal			\$ - \$ -
Bi. Construction	Quantity	Unit Cost	Estimated Cost
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Bj. Equipment	Quantity	Unit Cost	Estimated Cost
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Subtotal - Miscellaneous		\$ -
Total Construction Costs		\$ -

Grant Application Detailed	Budget Works	heet	
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9. Other Direct Costs Item	Quantity	Unit Cost	Estimated Cost
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Total Other Direct Costs			\$ -
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2	Fringe Ber	nefits
3	Travel	
4	Equipmen	t
5	Supplies a	nd Materials
6	Consultan	ts
7	Contracts	and Sub-Grantee
8	Constructi	on
9	Other Dire	ct Costs
10	Indirect Co	osts
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	Match:	(as percentage of HUD Share)

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