

### 2021-2022 Assessment Comparison (Actual Costs)

|                                 | 2021                 | 2022                 | Change            | % Change    |
|---------------------------------|----------------------|----------------------|-------------------|-------------|
| <b>Street Services</b>          | \$ 17,793,527        | \$ 18,379,879        | \$ 586,352        | 3.3%        |
| <b>Street Lighting</b>          | \$ 3,073,532         | \$ 3,479,130         | \$ 405,598        | 13.2%       |
| <b>Downtown Street Lighting</b> | \$ 118,333           | \$ 88,437            | \$ (29,896)       | -25.3%      |
| <b>Tree Maintenance</b>         | \$ 4,108,843         | \$ 4,092,127         | \$ (16,716)       | -0.4%       |
| <b>Total</b>                    | <u>\$ 25,094,235</u> | <u>\$ 26,039,573</u> | <u>\$ 945,338</u> | <u>3.8%</u> |

PLEASE NOTE: The City of Toledo did not have a 2021 or 2022 Surface Treatment Program

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**2021-2022 Assessment Comparison**  
**Overall Increase 3.8%**

