

Budget Description- Describe any costs associated with implementing the activities described in the narrative.

Project Type	Expense Type	Quantity/# of Hours	Item Cost	Total Cost	Description/Justification
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Development and Staffing of Wellness Office and Program

First Responder Wellness	Salary & Benefits	2 years	\$125,000.00	\$250,000.00	Wellness Coordinator Consultant
First Responder Wellness	Other	2 years	\$10,000.00	\$20,000.00	Program Activities (monthly peer support group meetings, guest speakers on health and wellness, PTSD, resiliency, conflict resolution, death & dying, other educational opportunities, etc)
First Responder Wellness	Other	20	\$1,000.00	\$20,000.00	Comfort Dog & Handler Training (average one per station)

Peer Support Team Training

First Responder Wellness	Overtime/Backfill	480 hours	\$50.12	\$24,057.12	EAP Liaison Training (80 hours of initial training for CISM and PASS)
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Personnel Wellness Check

First Responder Wellness	Other	620 members	\$120	\$74,400.00	Biennial Wellness Check for all members (mandatory)
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