

City of Toledo
IRS Unit Statistics
FY 2024 versus FY 2023

<u>Initial Contacts</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Increase/(Decrease)</u> <u>Over 2023</u>	<u>% Change</u>
January	2,773	1,238	635	708	73	11.5%
February	1,668	1,102	787	692	(95)	-12.1%
March	626	1,053	830	648	(182)	-21.9%
April	437	1,056	831			
May	229	1,100	990			
June	676	700	1,260			
July	916	630	1,053			
August	1,611	868	907			
September	1,757	634	788			
October	1,841	1,291	912			
November	1,666	1,055	980			
December	1,022	351	528			
Total	15,222	11,078	10,501	2,048		

<u>Amount Assessed</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Increase/(Decrease)</u> <u>Over 2023</u>	<u>% Change</u>
January	\$ 338,910	\$ 1,424,985	\$ 1,123,452	\$ 1,698,681	\$ 575,229	51.2%
February	496,720	1,512,700	1,249,040	1,676,013	426,973	34.2%
March	404,145	1,718,870	1,287,984	1,583,802	295,818	23.0%
April	504,405	1,742,942	1,161,629			
May	231,993	2,167,379	1,373,996			
June	397,232	1,729,219	1,900,852			
July	1,550,663	986,142	1,736,160			
August	1,909,683	2,044,965	1,627,371			
September	1,549,872	1,152,403	1,582,856			
October	1,275,089	1,434,303	1,646,671			
November	897,173	1,352,740	1,735,063			
December	1,058,467	514,643	997,586			
Total	\$ 10,614,352	\$ 17,781,291	\$ 17,422,660	\$ 4,958,496		

<u>Amount Collected</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Increase/(Decrease)</u> <u>Over 2023</u>	<u>% Change</u>
January	\$ 119,874	\$ 373,707	\$ 536,695	\$ 484,379	\$ (52,316)	-9.7%
February	496,277	369,075	307,157	512,598	205,441	66.9%
March	616,281	583,877	423,967	456,522	32,555	7.7%
April	589,245	419,486	452,443			
May	492,322	451,327	468,537			
June	459,535	524,260	485,114			
July	415,757	426,494	613,731			
August	465,684	557,269	464,683			
September	450,374	440,462	478,022			
October	400,127	366,767	488,606			
November	282,653	398,950	412,771			
December	363,518	435,303	353,704			
Total	\$ 5,151,647	\$ 5,346,977	\$ 5,485,430	\$ 1,453,499		

City of Toledo
Lifetime IRS Unit Statistics - Assessments

Fiscal Year	Total Assessments
2001	\$ 3,952,699
2002	4,510,252
2003	4,559,323
2004	5,737,663
2005	6,899,424
2006	7,337,821
2007	7,366,241
2008	8,167,722
2009	8,284,104
2010	10,276,974
2011	6,472,686
2012	5,987,104
2013	4,439,593
2014	4,209,827
2015	10,198,312
2016	7,264,000
2017	6,793,714
2018	8,522,042
2019	10,600,428
2020	9,877,267
2021	10,614,352
2022	17,781,291
2023	17,422,660
2024	4,958,496
TOTAL	\$ 187,275,500

City of Toledo
Lifetime IRS Unit Statistics - Collections

Fiscal Year	Total Collections
2001	\$ 2,051,528
2002	2,476,356
2003	2,219,816
2004	2,616,005
2005	3,075,118
2006	3,105,675
2007	3,570,488
2008	2,531,010
2009	2,351,311
2010	2,997,986
2011	4,088,127
2012	4,214,994
2013	3,295,115
2014	2,085,136
2015	3,349,024
2016	3,628,397
2017	3,306,636
2018	4,000,509
2019	3,833,330
2020	3,321,970
2021	5,151,647
2022	5,346,977
2023	5,485,430
2024	1,453,499
TOTAL	\$ 78,102,584

City of Toledo
IRS Unit Statistics
Receivables Collected
FY 2024

	January	<u>% of Total</u>		February	<u>% of Total</u>		March	<u>% of Total</u>		Total	<u>% of Total</u>
2019 or older	\$ 40,621	8.4%	2019 or older	\$ 32,326	6.3%	2019 or older	\$ 24,051	5.3%	2019 or older	\$ 96,998	6.7%
2020	8,694	1.8%	2020	9,959	1.9%	2020	3,232	0.7%	2020	21,885	1.5%
2021	24,124	5.0%	2021	11,515	2.2%	2021	12,657	2.8%	2021	48,296	3.3%
2022	47,533	9.8%	2022	47,402	9.2%	2022	42,884	9.4%	2022	137,819	9.5%
2023	265,643	54.8%	2023	190,679	37.2%	2023	126,617	27.7%	2023	582,939	40.1%
2024	97,764	20.2%	2024	220,717	43.1%	2024	247,081	54.1%	2024	565,562	38.9%
Total	\$ 484,379		Total	\$ 512,598		Total	\$ 456,522		Total	\$ 1,453,499	