

Schedule A

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
ESG ALLOCATIONS FOR 36th PY
(July 1, 2022 - June 30, 2023)

PUBLIC SERVICE ACTIVITIES FOR HOMELESS SERVICE PROVIDERS

ESSENTIAL SERVICES	ESG
Beach House	\$ 76,755.00
Family House	\$ 120,000.00
St. Paul's Community Center	\$ 100,000.00
Sub-total	\$ 296,755.00

STABILIZATION SERVICES	ESG
Beach House	\$ 136,800.00
United Way - Diversion/Central Intake	\$ 115,500.00
TLCHB - ADMINISTRATIVE OPERATIONS	\$ 48,421.20
TLCHB - DIRECT FINANCIAL ASSISTANCE	\$ 48,139.80
Sub-Total	\$ 348,861.00
GRAND TOTAL - ESG	\$ 645,616.00