

Attachment A- 2022 ARPA Funding Request

The following is a summary the Parks, Recreations and Engagement Division request for utilizing American recovery Plan Act funds in 2022:

- 7 neighborhood playgrounds will be replaced at: Maya Park, Clinton Park, Highland Park, Goodwin Park, Edgar Holmes Park, T. Jean Overton Park, and Oakdale Park
 - \$600,000 of ARPA funds will be allocated toward these playground replacements
 - \$500,000 in CDBG funds will be requested to support these projects.
 - Approximately \$140,000 in grant funds will be requested to support these projects
 - While costs vary slightly from park to park, we anticipate spending an average of \$177,000 on each project.
- Navarre Park inclusive playground will be constructed to provide inclusive play spaces for all of our city's residents regardless of physical or mental challenges they may face in their lives.
 - \$110,000 of ARPA funds will be allocated toward this inclusive play area.
 - \$100,000 in CDBG grant funding will be requested to support this project
 - \$290,000 in private grant funding is being requested to support this project.
 - A total cost estimate of \$500,000 is currently projected for this project.
- Ottawa Park inclusive playground will be constructed to provide inclusive play spaces for all of our city's residents regardless of physical or mental challenges they may face in their lives.
 - \$500,000 of ARPA funds will be allocated toward this inclusive play area.
 - \$350,000 in private fundraising is being requested to support this project.
 - A total cost estimate of \$850,000 is currently projected for this project.
- Tennis Courts at Jermain and Ottawa Parks will be renovated.
 - \$1,760,000 of ARPA funds will be utilized for these tennis court renovations.
- 4 Tennis Courts and 8 Basketball Courts will re-surfaced
 - \$350,000 of ARPA funds will be utilized for court renovations
- Renovated Soccer Complex at Schneider Park. This work includes demolition of a former ODOT maintenance facility, installation of a new park entrance and parking lots, implementation of a green stormwater management bioswale, and two mini-fields focused on accessible play.
 - \$1,040,000 in ARPA funds will be allocated as a grant match and infrastructure improvement.
 - \$126,000 in grant funds administered through the Lucas County Land Bank will be used to support his work.
 - \$600,000 in grant funds from the GLRI has been awarded for the green stormwater management system
 - \$300,000 in grant funds from the Ohio EPA has been requested to offset costs associated with the paving which will include the use of approximately 500 recycled rubber tires.
- Improvements at City golf courses.
 - \$100,000 in ARPA funding is being allocated toward golf course upgrades
- Renovations to Jamie Farr enclosed shelter in order to allow community access.
 - \$230,000 in ARPA funding will be allocated toward the shelter renovations

- \$200,000 in CDBG grant funding is being requested to support this project.
- \$50,000 of ARPA funding is also being allocated for the soft costs associated with designing and executing the construction of these park facility improvements. A contract for construction management services will be awarded annually to supplement the departments capacity.
- \$75,000 of ARPA funding is being allocated for capital equipment necessary to maintain and operate these park facilities after they are improved. This equipment is critical to sustaining the gains of the one-time ARPA funding.