

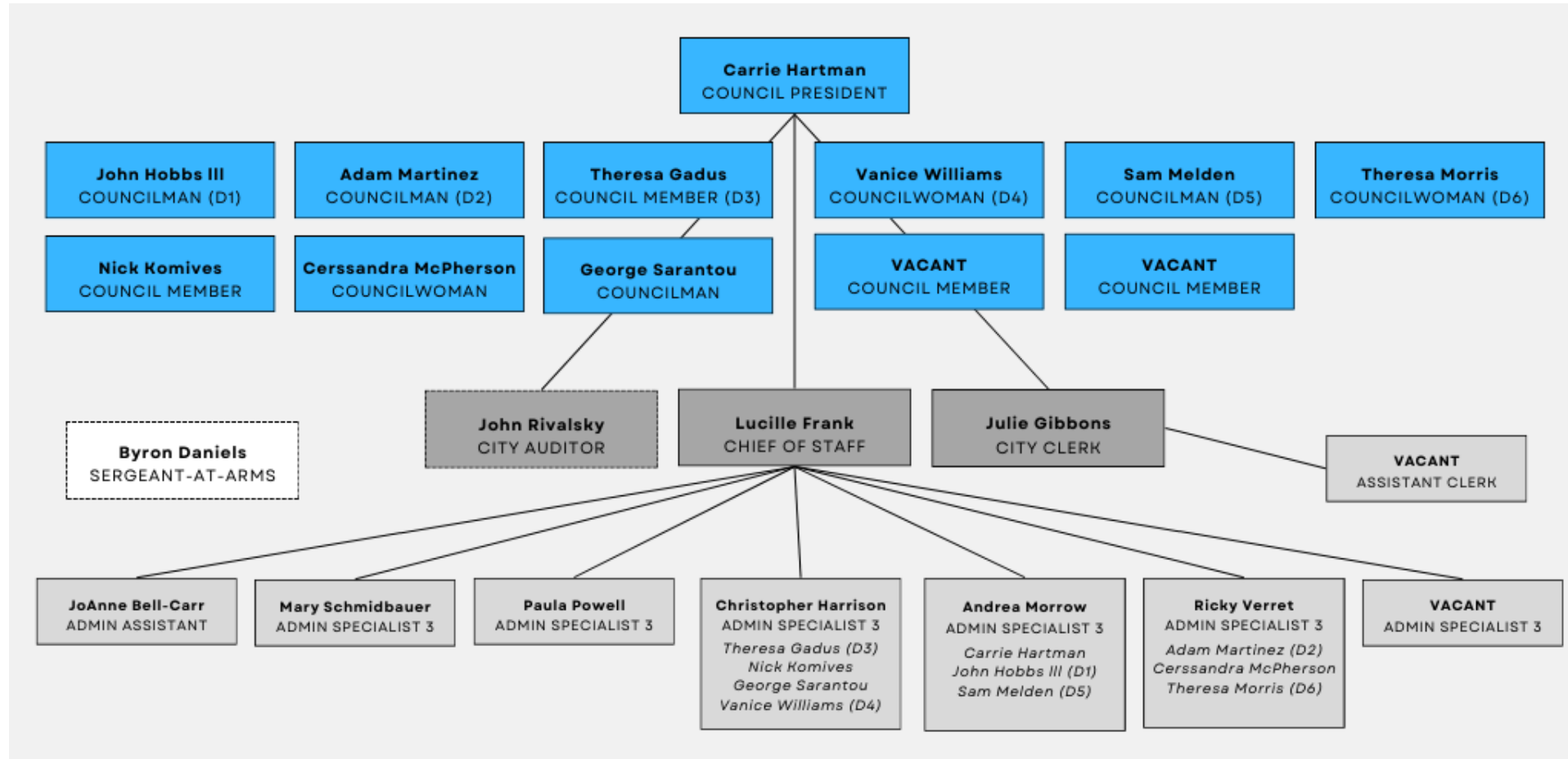


City of Toledo

City Council

2024 Budget Hearing

2024 Proposed Organizational Chart



Schedule of Full-Time Equivalent Positions

Funds Center ▼	Position Title ▼	2022 Amended ▼	2023 Amended ▼	2024 Proposed ▼
10100	Administrative Assistant	1	1	1
10100	Administrative Specialist 3	5.5	5.5	6
10100	Assistant Clerk of Council	1	1	1
10100	City Council Chief of Staff	0	0	1
10100	Clerk of Council	1	1	1
10100	Councilman	13	13	11
10100	Healthy Food Systems Position	0	1	0
10100	Manager-Legislative Operations	1	1	0
10100	President Of Council	1	1	1

Proposed Expenditures by Fund and Category

Expand All	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
► Labor	\$ 979,893	\$ 1,104,317	\$ 1,152,131	\$ 1,336,636	\$ 1,216,644
► Pension	136,908	154,078	155,915	187,129	170,330
► Employment Tax & Medical	276,925	373,727	362,704	422,824	392,232
► Other Personnel	3,575	3,575	3,575	3,575	5,500
► Supplies	14,676	6,508	15,703	24,000	25,000
► Services	132,050	202,604	468,842	504,983	380,200
► Other	0	0	0	215,000	0
Total	\$ 1,544,027	\$ 1,844,809	\$ 2,158,870	\$ 2,694,148	\$ 2,189,906



Thank you.

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