

Local 7 Estimate - 1.75% Increase (one-year)

-Based on Active Employee Payroll Data as of June 2, 2021

<u>Wage Projection</u>	<u>Wage Rate Increase</u>	<u>Pension & Medicare</u>	<u>Total</u>
General Fund	82,051	12,677	94,728
Non-General Fund	487,205	75,273	562,478
Total	569,256	87,950	657,207

<u>One-Time Lump Sum*</u>	<u>Amount</u>	<u>Pension & Medicare</u>	<u>Total</u>
General Fund	226,468	-	226,468
Non-General Fund	1,381,732	-	1,381,732
Total	1,608,200	-	1,608,200

<u>Total</u>	<u>Amount</u>	<u>Pension & Medicare</u>	<u>Total</u>
General Fund	308,519	12,677	321,196
Non-General Fund	1,868,937	75,273	1,944,210
Total	2,177,456	87,950	2,265,407

**Lump sum based on 731 active employees times \$2,200 per