

**Schedule A**  
**Emergency Solutions Grant (ESG)**  
**34th Year**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE344923HMIS (Toledo/Lucas County Homelessness Board)	34		\$ 6,266.25	\$ 6,266.25
	16100 - 5GE344924TLCA (Toledo/Lucas County Homelessness Board)	34		\$ 1,703.94	\$ 1,703.94
	16100 - 5GE344925BHES (Beach House)	34		\$ 20,464.17	\$ 20,464.17
	16100 - 5GE344925FHES (Family House)	34		\$ 3,822.75	\$ 3,822.75
	16100 - 5GE344925LPES (La Posada)	34		\$ 431.26	\$ 431.26
	16100 - 5GE344926BHRR (Beach House)	34		\$ 17,494.30	\$ 17,494.30
	16100 - 5GE344926CCRR (La Posada)	34		\$ 1,875.79	\$ 1,875.79
	16100 - 5GE344926UWRR (United Way)	34		\$ 5,970.60	\$ 5,970.60
<b>Total</b>			-	<b><u>\$ 58,029.06</u></b>	<b><u>\$ 58,029.06</u></b>

**CDBG Detail Appropriations**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE344925SPES (St. Paul's Community Center)	34		\$ 58,029.06	\$ 58,029.06
<b>Total</b>			-	<b><u>\$ 58,029.06</u></b>	<b><u>\$ 58,029.06</u></b>