

## Attachment A

### Disappropriation

Account Code	Amount	Partner Name
2021-40100-7YOUTH0001NEI	\$ 3,645.39	Administrative Support
2021-40100-7YOUTH0021NEI	0.33	Family Literacy
2021-40100-7YOUTH0068NEI	0.24	Team Basketball
2021-40100-7YOUTH0102NEI	0.19	Al Madinah Comm Center
2021-40100-7YOUTH0112NEI	265.48	Pathways Inc
2021-40100-7YOUTH0113NEI	1,000.00	Rise And Shine
2021-40100-7YOUTH0114NEI	719.25	Runnig With Padua
2021-40100-7YOUTH0122NEI	4,076.00	Youth Curriculum Development
2021-40100-7YOUTH0136NEI	75.06	Chinese Center Of Toledo
2021-40100-7YOUTH0181NEI	1,100.00	Peace And Healing
2021-40100-7YOUTH0191NEI	86.18	The Program
2021-40100-7YOUTH0204NEI	20,887.55	Administrative Costs
2021-40100-7YOUTH0216NEI	12,500.00	Mosiac Family Zone
2021-40100-7YOUTH0217NEI	20,000.00	Nuestra Gente
2021-40100-7YOUTH0236NEI	11,500.00	M.O.N.S.E.
2021-40100-7YOUTH0257NEI	12,500.00	F.L.Y. Girls
2021-40100-7YOUTH0276NEI	10,292.50	Marketing
2021-40100-7YOUTH0279NEI	25,000.00	Mudhens

**Total Disappropriation**                    \$    **123,648.17**

### Appropriation

Account Code	Amount	Partner Name
2021-40100-7YOUTH0334NEI	\$ 2,500.00	Ballers Elite
2021-40100-7YOUTH0335NEI	10,000.00	Big Brothers Big Sisters
2021-40100-7YOUTH0336NEI	23,648.17	Frederick Douglass Community Center
2021-40100-7YOUTH0337NEI	12,500.00	Go Tyme Grynd
2021-40100-7YOUTH0338NEI	15,000.00	Jamil Lewis The Trunk
2021-40100-7YOUTH0339NEI	15,000.00	My5tery Music
2021-40100-7YOUTH0340NEI	7,500.00	Open Arms Transformative Living
2021-40100-7YOUTH0341NEI	20,000.00	Toledo Urban Volleyball
2021-40100-7YOUTH0342NEI	10,000.00	Urban Wholistics
2021-40100-7YOUTH0343NEI	7,500.00	YWCA

**Total Appropriation**                    \$    **123,648.17**