

Schedule A

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
CDBG ALLOCATIONS FOR 48th PY and
OTHER DEPARTMENTAL ALLOCATIONS
(July 1, 2022 - June 30, 2023)

PUBLIC SERVICE ACTIVITIES

| THIRD PARTY PARTNERS | CDBG |
|---|----------------------|
| Arts Commission | \$ 22,000.00 |
| Aurora Project | \$ 90,000.00 |
| Believe Center | \$ 45,000.00 |
| Compassion Health Toledo | \$ 64,737.00 |
| Family House | \$ 56,000.00 |
| Grace Community Center | \$ 46,609.00 |
| Legal Aid of Western Ohio | \$ 100,000.00 |
| Martin Luther King Kitchen for the Poor | \$ 54,000.00 |
| Neighborhood Health Association | \$ 154,647.00 |
| Sofia Quintero Art & Cultural Center | \$ 80,000.00 |
| Toledo GROWS | \$ 46,000.00 |
| Toledo Seagate Food Bank | \$ 60,000.00 |
| Unison Health | \$ 169,860.00 |
| SUBTOTAL | \$ 988,853.00 |

CAPACITY, HOUSING, and OTHER ACTIVITIES

| | |
|---|------------------------|
| East Toledo Family Center | \$ 60,000.00 |
| Economic and Community Development Institute (ECDI) | \$ 50,000.00 |
| Historic South Initiative | \$ 100,000.00 |
| Ironwood Architectural Assessment | \$ 10,000.00 |
| Lucas Housing Services Program | \$ 75,000.00 |
| Maumee Valley Habitat for Humanity | \$ 400,000.00 |
| NeighborWorks Toledo Region | \$ 305,000.00 |
| Pathway, Inc. (formerly EOPA) | \$ 400,000.00 |
| Toledo Design Collective | \$ 28,000.00 |
| Toledo Fair Housing Center | \$ 150,000.00 |
| SUBTOTAL | \$ 1,578,000.00 |

COT DEPARTMENTAL ALLOCATIONS

| | |
|--|------------------------|
| COT: Department of Economic Development - Toledo Inclusive Grant (TIG Program) | \$ 120,000.00 |
| COT: Department of Law - Housing Prosecutor | \$ 51,602.00 |
| COT: Department of Housing and Community Development: | |
| COT Rooftop Program | \$ 300,000.00 |
| Division of Administrative Services | \$ 1,243,678.00 |
| Division of Housing | \$ 900,000.00 |
| COT: Division of Code Enforcement: | \$ 1,378,912.00 |
| COT: Department of Parks and Recreation: | |
| Clinton Park Playground | \$ 150,000.00 |
| Highland Park Playground | \$ 200,000.00 |
| Jamie Farr Shelter Renovations | \$ 200,000.00 |
| Maya Park Playground | \$ 150,000.00 |
| Navarre Park Playground | \$ 100,000.00 |
| Ironwood Community Center Rehabilitation Project | \$ 85,785.00 |
| Toledo/Lucas County Plan Commission | \$ 87,025.00 |
| Toledo/Lucas County Regional Health District | \$ 59,660.00 |
| SUBTOTAL | \$ 5,026,662.00 |
| GRAND TOTAL | \$ 7,593,515.00 |

Schedule B**Community Development Block Grant****Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2021 (47th) CDBG Program Year:

| <u>Program</u> | <u>Amount</u> |
|---|------------------------|
| Ironwood Community Center Rehabilitation Project | \$ 214,215.00 |
| J Frank Troy Center - Senior Center Improvements | \$ 100,000.00 |
| Local Initiatives Support Corporation (LISC) - Equity & Inclusion Partnership | \$ 500,000.00 |
| Police Athletic League - PAL Field | \$ 600,000.00 |
| St. Martin De Porres - Community Center Improvement | \$ 300,000.00 |
| YMCA - Architectural Design | \$ 200,000.00 |
| Grand Total | \$ 1,914,215.00 |