

2018 CIP POLICE VEHICLE PURCHASES

Marked Vehicles	Vendor	Quantity	Price	Total
	Brondes Ford	13	\$ 29,400.00	\$ 382,200.00

Equipment, Marked	Vendor	Quantity	Price	Total
	DR Ebel	13	\$ 21,784.93	\$ 283,204.09

Limited Marked Vehicles	Vendor	Quantity	Price	Total
	Brondes Ford	2	\$ 29,400.00	\$ 58,800.00

Equipment, Limited Marked	Vendor	Quantity	Price	Total
	DR Ebel	2	\$ 21,184.93	\$ 42,369.86

K9 Marked Vehicles	Vendor	Quantity	Price	Total
	Brondes Ford	1	\$ 29,400.00	\$ 29,400.00

Equipment, K9	Vendor	Quantity	Price	Total
	DR Ebel	1	\$ 19,372.43	\$ 19,372.43

Passenger Van (VICE)	Vendor	Quantity	Price	Total
	Walt Sweeney Ford	1	\$ 25,513.00	\$ 25,513.00
	<i>Manual</i>	1	\$ 790.00	\$ 790.00

Equipment, Passenger Van	Vendor	Quantity	Price	Total
	Walt Sweeney Ford	1	\$ 3,423.76	\$ 3,423.76

Cargo Van (Property)	Vendor	Quantity	Price	Total
	Mathews Ford	1	\$ 26,625.36	\$ 26,625.36

Forklift (Safety Building)	Vendor	Quantity	Price	Total
	Fleet	1	\$ 25,948.73	\$ 25,948.73

2018 CIP Budget	\$ 900,000.00	
Parts for mobile radios	\$ 2,036.96	<i>Motorola</i>
Total Cost of Vehicles	\$ 899,684.19	
	+ / - \$ 315.81	

2018 Police Vehicle Equipment

Line	Item	Unit Price
1	47" Defender Lightbar Marked	1199.99
2	Red/Blue Lightbar Lim Marked	599.99
3	Light and Siren Control	259.99
4	100 watt Speaker	119.99
5	LED module Red/Blue	44.99
6	XT6 mount bracket	4.99
7	LED for headlight	60.00
8	MR6 headlight bracket kit	16.20
9	9 head LED hideaway	75.99
10	Aluminum push bumper	306.83
11	LED module Red/Blue	49.99
12	XT4 mount bracket	4.99
13	Flush mount Red/White	49.99
14	Flush mount Blue/White	49.99
15	UDRH partition w/window	596.93
16	UDRH 2 piece HESP panels	91.61
17	Window armor	230.74
18	ZRT dual weapon rack	371.93
19	AR secure weapon rack upgrade	181.30
20	Ford SUV console w/printer mount	368.55
21	Dual cup holder	39.06
22	Arm rest	79.38
23	Rear seat w/window rear partition	939.99
24	Rear quarter panel lock out	47.08
25	Cat5e patch cable 25'	6.99
26	Antenna cable 25'	14.99
27	Mini UHF connector	1.99
28	806-896 Unity Gain antenna	12.99
29	Wireless GX450 LTE w/wifi antenna	799.99
30	LTE/cellular/PCS/GPS/wifi antenna	173.99
31	Ignition timer	102.99
32	Front wire harness w/quick disconnect	139.99
33	Rear wire harness w/quick disconnect	149.99
34	12" mini light map light	110.99
35	Tablet, Toledo spec.	2193.40
36	Laptop, Toledo spec.	1601.01
37	Charger, Toledo spec	106.76
38	Extended warranties	257.50
39	Tablet vehicle dock for CF-33 tablet	553.76
40	Mount universal	37.26
41	7" center mount upper	44.82

42	TS5 Quad motion arm	92.88
43	Low profile keyboard mount	83.70
44	SUV Utility dash mount	189.00
45	Keyboard NEMA4X w/touchpad	344.84
46	USB keyboard emulation card reader	55.99
47	Cruiser video monitor headliner mount	44.20
48	Cruisers body pack mount bracket	17.80
49	Camera system, TPD spec.	5661.31
50	Mic clips	32.99
51	Stack and nest tote	48.76
52	Install camera, push bumper, computer	937.50
53	Install lighting & partitions	1699.99
54	Install radio	150.00
55	Gamber Johnson 9.5" adaptor bracket	25.52
56	L-3 DVR console faceplate cover	88.40

Total Equipment Per Vehicle

13 Marked Vehicle Equipment

2 Lim Marked Vehicle Equipment

K-9 Equipment

Passenger Van Equipment

Passenger Van

Cargo Van

Forklift

14 Marked Vehicles

2 Limited Marked Vehicles

Total

CIP Budget

Difference

Marked Vehicles		Limited Marked Vehicles	
Quantity	Total	Quantity	Total
1	1199.99		
		1	599.99
1	259.99	1	259.99
1	119.99	1	119.99
4	179.96	4	179.96
4	19.96	4	19.96
2	120.00	2	120.00
1	16.20	1	16.20
2	151.98	2	151.98
1	306.83	1	306.83
2	99.98	2	99.98
2	9.98	2	9.98
2	99.98	2	99.98
2	99.98	2	99.98
1	596.93	1	596.93
1	91.61	1	91.61
1	230.74	1	230.74
1	371.93	1	371.93
1	181.30	1	181.30
1	368.55	1	368.55
1	39.06	1	39.06
1	79.38	1	79.38
1	939.99	1	939.99
1	47.08	1	47.08
2	13.98	2	13.98
1	14.99	1	14.99
1	1.99	1	1.99
1	12.99	1	12.99
1	799.99	1	799.99
1	173.99	1	173.99
1	102.99	1	102.99
1	139.99	1	139.99
1	149.99	1	149.99
1	110.99	1	110.99
1	2193.40	1	2193.40
1	1601.01	1	1601.01
2	213.52	2	213.52
2	515.00	2	515.00
1	553.76	1	553.76
1	37.26	1	37.26
1	44.82	1	44.82

1	92.88
1	83.70
1	189.00
1	344.84
1	55.99
1	44.20
1	17.80
1	5661.31
1	32.99
1	48.76
1	937.50
1	1699.99
1	150.00
1	25.52
1	88.40
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	\$21,784.93

1	92.88
1	83.70
1	189.00
1	344.84
1	55.99
1	44.20
1	17.80
1	5661.31
1	32.99
1	48.76
1	937.50
1	1699.99
1	150.00
1	25.52
1	88.40
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	\$21,184.93

\$283,204.09

\$42,369.86



K-9		Passenger Van	
Quantity	Total	Quantity	Total
1	1199.99		
		1	599.99
1	259.99	1	259.99
1	119.99	1	119.99
4	179.96		
4	19.96		
2	120.00		
1	16.20		
2	151.98	4	303.96
1	306.83		
2	99.98		
2	9.98	8	39.92
2	99.98	4	199.96
2	99.98	4	199.96
1	368.55		
1	39.06		
1	79.38		
1	47.08		
2	13.98		
1	14.99		
1	1.99		
1	12.99		
1	799.99		
1	173.99		
1	102.99		
1	139.99		
1	149.99		
1	110.99		
1	2193.40		
1	1601.01		
2	213.52		
2	515.00		
1	553.76		
1	37.26		
1	44.82		

1	92.88		
1	83.70		
1	189.00		
1	344.84		
1	55.99		
1	44.20		
1	17.80		
1	5661.31		
1	32.99		
1	48.76		
1	937.50		
1	1699.99	1	1699.99
1	150.00		
1	25.52		
1	88.40		
	\$19,372.43		\$3,423.76

\$19,372.43

\$3,423.76

\$26,303.00

\$26,625.36

\$25,948.73

\$411,600.00

\$58,800.00

\$897,647.23

\$900,000.00

\$2,352.77