



2024-2025 **Action Plan Briefing**

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March 28, 2024

What are the 2020-2024 Consolidated Plan and 2024-2025 Action Plan?

2020-2024 Consolidated Plan

- Toledo receives CDBG, HOME, and ESG funds annually from HUD.
- HUD requires a five-year plan including an assessment of affordable housing, community development and market needs.
- Through community engagement and data analysis the Consolidated Plan prioritizes needs and sets goals for the utilization of federal funding.

2024-2025 Action Plan

- For each year of the Consolidated Plan period, HUD requires the completion of an Action Plan.
- The Action Plan identifies strategic projects and performance measures to be implemented using the community's annual allocation of HUD funding as well as residual or carryover dollars.
- Projects included in the Action Plan support the needs, priorities and goals identified in the Consolidated Plan.
- Changes in needs, additions of projects, and funding not identified in a current Consolidated Plan or a current Action Plan require a jurisdiction to Substantially Amend their Consolidated Plan and/or Action Plan.

An aerial photograph of a residential neighborhood. A multi-lane road runs diagonally from the bottom left towards the top right. On the right side of the road, there are several houses of various colors and styles, some with large lawns. In the foreground, a large, light-colored house with a prominent chimney and a porch is visible. The background shows a dense residential area extending to the horizon under a clear sky.

2020-2024 Consolidated Plan Priorities

- Improve Housing Affordability
- Improve Neighborhood Conditions
- Increase Home Repairs and Housing Preservation
- Economic Development: Job Creation/Access and Business Assistance
- Provide Adequate Housing and Services for Homeless/At Risk
- Provide Adequate Housing and Services for Other Special Needs Populations
- Provide and Expand Public (Social) Services – 15%
- Fair Housing
- Improve Public Infrastructure for LMI Households

Outcomes and Objectives

Through the five-year Consolidated Plan, the City continues to actively pursue initiatives and activities that will address the following HUD National Objectives.

- Benefit to low- and moderate-income (LMI) individuals
- Elimination of slum and blight in the community.

Each of the goals established in the action plan addresses one of HUD's objectives and outcomes below.

Objectives

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcomes

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

Entitlement Funding Application Process and Timeline

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT 2024-2025 ACTION PLAN TIMELINE 2024	
Friday, January 12, 2024 Non-Homeless Service Providers 9:00 a.m. - 11:00 a.m. Toledo Public Library Large Glass Community Room	Non-Homeless Service Providers (CDBG) Mandatory Application Meeting
Homeless Service Providers 1:30 p.m. – 3:30 p.m. Toledo Public Library Large Glass Community Room	Homeless Service Providers (ESG/CDBG) Mandatory Application Meeting
Wednesday, January 24, 2024 10:00 a.m. – 2:00 p.m. One Government Center, 18th Floor	New Applicants Only Open Office Hours - CDBG General Questions
Thursday, January 25, 2024 Non-Homeless Service Providers 9:00 a.m. - 11:00 a.m.	Application Question Session (Non-Homeless Service Providers) VIA ZOOM (Zoom meeting scheduled)
Homeless Service Providers 1:00 p.m. – 3:00 p.m.	Application Question Session (Homeless Service Providers) VIA ZOOM (Zoom meeting scheduled)
Friday, February 9, 2024	Non-Homeless and Homeless Service Providers Applications Due at 4:45 p.m.
Thursday, March 28, 2024	1st Public Hearing @ 5:30 p.m. City Council Chambers
Thursday, April 4, 2024	2nd Public Hearing @ 5:30 p.m. via ZOOM City Council Chambers
Thursday, April 11, 2024	Council Workshop – Neighborhood Committee
Wednesday, May 1, 2024	Council Agenda Review of Legislation - @ 2:00 p.m.
Wednesday, May 8, 2024	Council Agenda – First Reading @ 4:00 p.m.
Wednesday, May 22, 2024	Council Agenda – Second Reading and Passage of Legislation @ 4:00 p.m.
Friday, June 12, 2024	Final day to submit 2024-2025 Action Plan to HUD

Citizen's Review Process

- The City's comprehensive approach to citizen participation is detailed in the City of Toledo's Citizen Participation Plan (CPP).
- In the development of the 2024-2025 Action Plan, DHCD has consulted with local organizations engaged in Housing, Community and Economic Development.
- There is a 30-day comment period on the Draft Action Plan starting **Wednesday, March 27, 2024**.
- Two Public Hearings on the Draft Action Plan will be held outside of regular business hours in City Council Chambers
 - Thursday, March 28, 2024, at 5:30 p.m.
 - Thursday, April 4, 2024, at 5:30 p.m.
- Public Hearings and 30-day comment period are being promoted through a media campaign including public notices, press releases, website postings, Facebook postings, and emails to COT community partner organizations.
- Public Hearings are provided in facilities that provide adequate access to disabled individuals, or if held virtually any necessary services will be provided upon request.

Citizens Review Committee

- Two Citizen Review Committees were established to review and evaluate proposed funding requests, one evaluating non-homeless service-related applications and the other evaluating homeless service-related applications.
- Members of the CRCs represented various community sectors including:
 - Banking Institutions
 - Religious Institutions
 - Healthcare Providers
 - Toledo Public Schools
 - Local Transit Authority
 - The Public Library
 - The Financial Sector
 - Economic Development
 - Social Service Agencies

Minimum Application Requirements

Homeless and Non-Homeless Providers

Eligible Applicants:

- Non-Profits 501(c)(3) (in operations at least two years)
- Govt. Agencies (Govt. Entities/Quasi-Govt. Agencies (not-for-profit))
- Other Non-Profits (in operations at least two years)
- Certified Community Based Development Organizations (CBDOs)
- Homeless Service Providers
- Demonstrated Capacity to implement proposed activities or projects

Application Evaluation Criteria:

- Agency financial stability
- Board of Directors composition
- Project budget and leverage (including 1:1 match)
- Activity impact for the community
- Organization capacity and past performance

2024-2025 Application Summary

Homeless and Non-Homeless Providers

CDBG



37 Applications

from Non-Homeless Service Providers



Requests totaling:

\$3,016,934

\$2,534,500 (NRSAs)

HOME



2 Applications

for Home Buyer Development Activity



Requests totaling:

\$624,909

ESG



10 Applications

from Homeless Service Providers



Requests totaling:

\$1,417,117

2024-2025 Action Plan Resources (Entitlement Dollars)

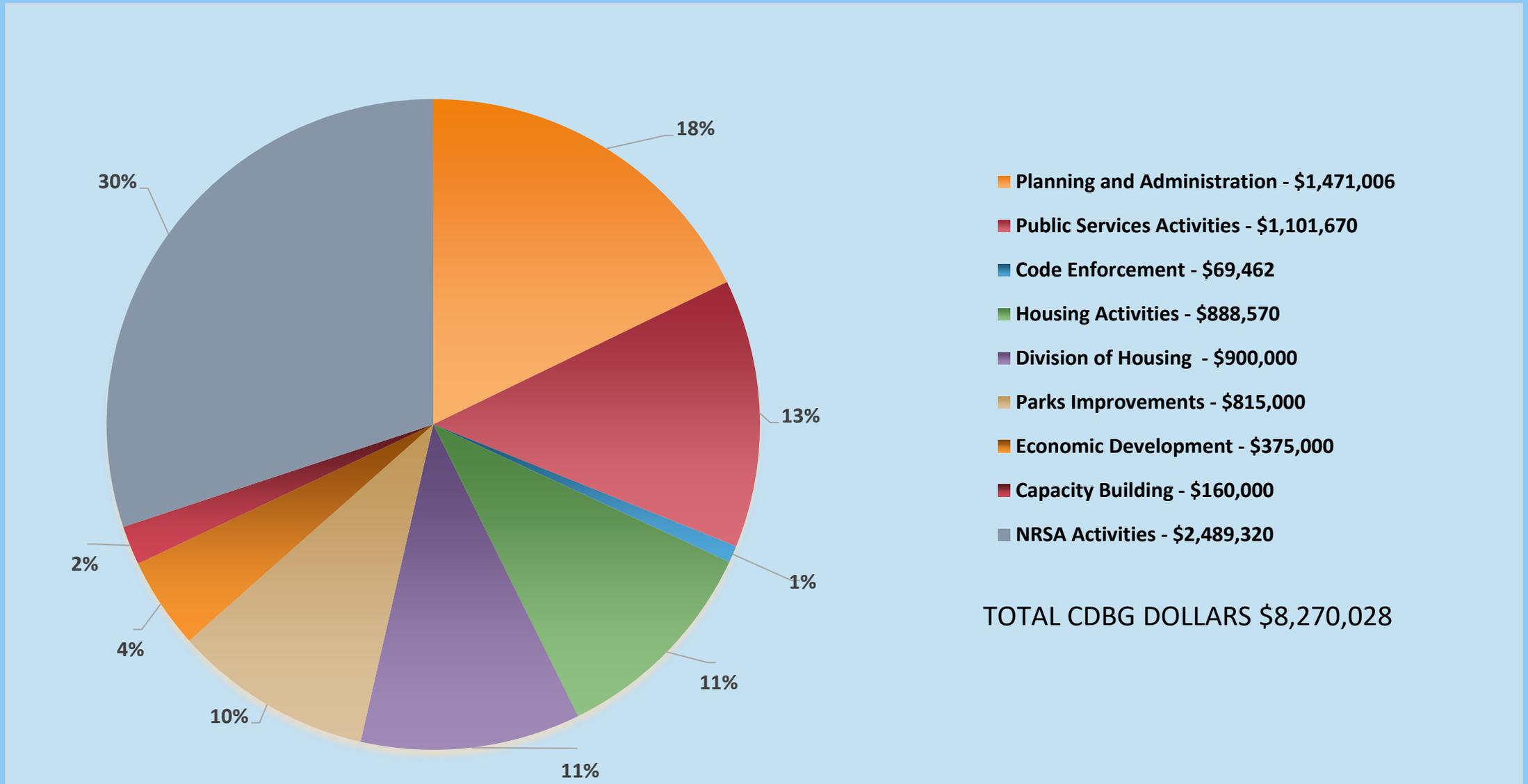
	CDBG	HOME	ESG
2024 Allocation*	\$ 7,355,028	\$ 2,477,470	\$ 648,066
Carryover	\$ 915,000	\$ 2,646,953	\$ 0
Total Resources	\$ 8,270,028	\$ 5,124,423	\$ 648,066

*Proposed amounts based upon 2023-2024 funding

Other Resources Available (non-entitlement)

Source		Funds
Lead Hazard Control and Healthy Homes Grant	\$	2,878,300
HOME American Rescue Plan (HOME-ARP)	\$	7,809,674
HUD Healthy Homes & Weatherization	\$	56,696
BP Husky Settlement	\$	686,395
U.S. Treasury Rental Assistance	\$	2,891,113
CARES Act (CDBG-CV)	\$	390,431
Ohio Lead Safe	\$	500,000
Section 108 Loan Pool	\$	34,000,384

2024-2025 CDBG Resources Allocation



2024-2025 Third Party-Partner Proposed Recommendations

THIRD PARTY PARTNERS	CDBG
Arts Commission	\$ 20,000.00
Aurora Project	\$ 45,000.00
Believe Center	\$ 75,000.00
Cherry Street Mission Ministries	\$ 73,765.00
Children's Theatre Workshop	\$ 10,000.00
Compassion Health Toledo	\$ 80,000.00
Connecting Kids to Meals	\$ 100,000.00
Day 52 Inc dba Art Tatum Zone	\$ 100,000.00
Grace Community Center	\$ 50,609.00
Legal Aid of Western Ohio	\$ 95,035.00
Lucas County Regional Health District	\$ 69,462.00
Martin Luther King Kitchen for the Poor	\$ 68,000.00
Mobile Meals of Toledo	\$ 50,000.00
Neighborhood Health Association	\$ 154,647.00
Sofia Quintero Art & Cultural Center	\$ 90,000.00
Toledo GROWS	\$ 48,000.00
Toledo Seagate Food Bank	\$ 60,000.00
SUBTOTAL	\$ 1,189,518.00

East Toledo Family Center	\$ 64,070.00
Historic South Initiative	\$ 250,000.00
Lucas Metropolitan Housing/Lucas Housing Services	\$ 270,000.00
Maumee Valley Habitat for Humanity	\$ 550,000.00
NeighborWorks Toledo Region	\$ 296,114.00
Pathway, Inc. (formerly EOPA)	\$ 450,000.00
Preferred Properties	\$ 75,000.00
Toledo Fair Housing Center	\$ 204,000.00
SUBTOTAL	\$ 2,159,184.00
GRAND TOTAL - CDBG	\$ 3,348,702.00

THIRD PARTY-PARTNERS	ESG
ESSENTIAL SERVICES	
Beach House	\$ 70,000.00
Family House	\$ 150,000.00
St. Paul's Community Center	\$ 125,000.00
SUBTOTAL	\$ 345,000.00

STABILIZATION SERVICES	ESG
Beach House	\$ 75,000.00
United Way of Greater Toledo - Diversion/Central Intake	\$ 59,461.05
TLCHB - ADMINISTRATIVE OPERATIONS	\$ 48,604.95
TLCHB - HMIS	\$ 120,000.00
SUBTOTAL	\$ 303,066.00
GRAND TOTAL - ESG	\$ 648,066.00

2024-2025 Department of Housing and Community Development Initiatives

<u>Department of Housing and Community Development</u>	<u>CDBG</u>
COT Rooftops	\$ 264,320.00
Toledo Neighborhood Capacity Building Institute	\$ 150,000.00
MONSE	\$ 125,000.00
Section 108 Debt Service	\$ 200,000.00
Lead-Housing Abatement Remediation for Placard	\$ 100,000.00
TOTAL	\$ 839,320.00

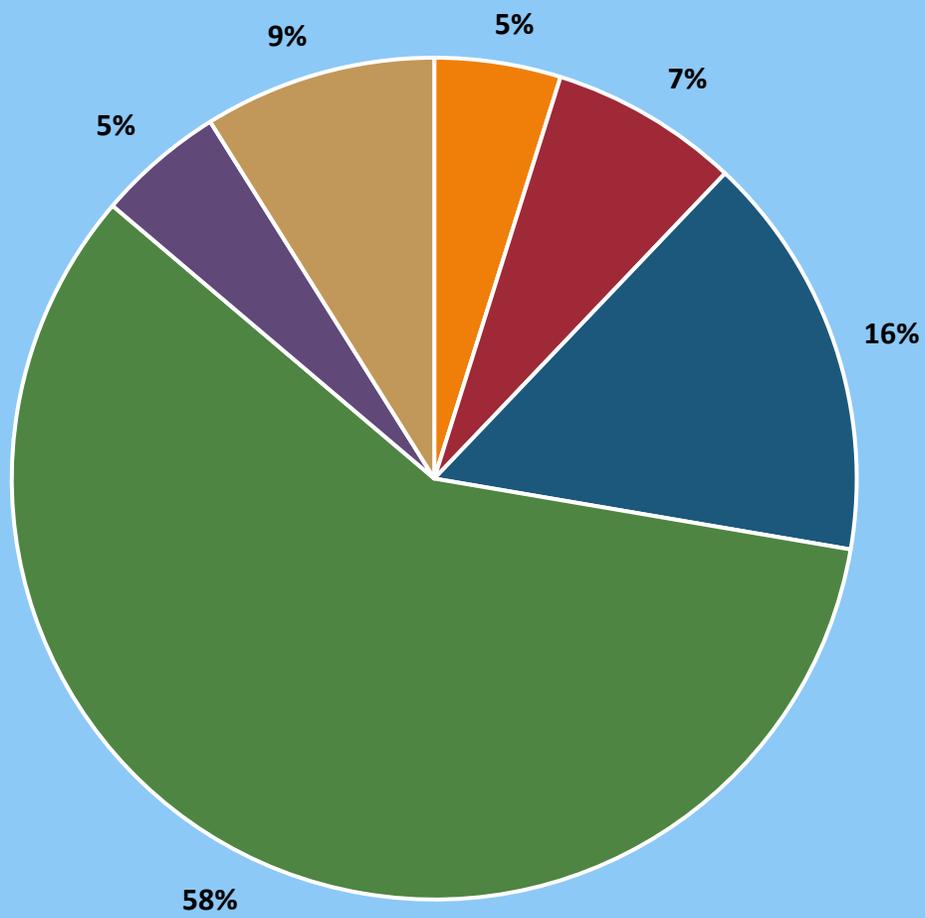
HOUSING ACTIVITIES

<u>Agency</u>	<u>Non-NRSA</u>	<u>NRSA</u>	<u>Total</u>	<u>NRSAs</u>
East Toledo Family Center (Emergency Repairs for Seniors)	\$64,070.00	\$0.00	\$64,070.00	
Historic South Initiative (New construction Infill Housing)	\$0.00	\$250,000.00	\$250,000.00	Old South End
LHSC (Homebuyer units rehabilitation)	\$50,000.00	\$200,000.00	\$250,000.00	Junction & Englewood
Maumee Valley Habitat for Humanity (Rooftops)	\$300,000.00	\$250,000.00	\$550,000.00	Junction & Old South End
NeighborWorks Toledo Region (Rehabilitation of housing units)	\$99,500.00	\$0.00	\$99,500.00	
Pathway Inc. (Emergency Repair for Seniors)	\$300,000.00	\$150,000.00	\$450,000.00	Englewood
Preferred Properties (Housing rehabilitation for the Disabled)	\$75,000.00	\$0.00	\$75,000.00	
COT Rooftops		\$264,320.00	\$264,320.00	East Toledo, Englewood, Junction, OSE
Lead Remediation on High cost Units		\$100,000.00	\$100,000.00	East Toledo, Englewood, Junction, OSE
TOTALS:	\$888,570.00	\$1,214,320.00	\$2,102,890.00	

PARK IMPROVEMENTS

<u>Department of Parks and Youth Services</u>	<u>Non-NRSA</u>	<u>NRSA</u>	<u>Total</u>	<u>NRSAs</u>	<u>Other Area</u>
Ashley Park - playground equipment replacement	\$0.00	\$250,000.00	\$250,000.00	Old South End	
Jamie Farr Park - playground equipment replacement	\$250,000.00	\$0.00	\$250,000.00		North River
Winterfield Park - playground equipment replacement	\$250,000.00	\$0.00	\$250,000.00		Hill Avenue
Romanoff Park - playground equipment replacement	\$250,000.00	\$0.00	\$250,000.00		Bronson/Brickhead
Danny Thomas Park - band shell covering	\$0.00	\$175,000.00	\$175,000.00	Old South End	
Savage Park - demoliton of above ground pool	\$0.00	\$300,000.00	\$300,000.00	Junction	
Yondota Park - playground equipment replacement	\$0.00	\$225,000.00	\$225,000.00	East Toledo	
Robinson Park - park shelter replacement		\$150,000.00	\$150,000.00	Englewood	
TOTALS:	\$750,000.00	\$1,100,000.00	\$1,850,000.00		

2024-2025 HOME Resources Allocation



HOME Administration - \$247,747

CHDO Set-Aside - \$371,620

Homeowner Rehabilitation - \$400,000 (\$400,000 carryover)

Rental Housing Development - \$1,000,000 (\$2,000,000 carryover)

Home at Last Down Payment Assistance - \$150,000 (\$100,000 carryover)

Home Buyer Development - \$308,103 (\$146,953 carryover)

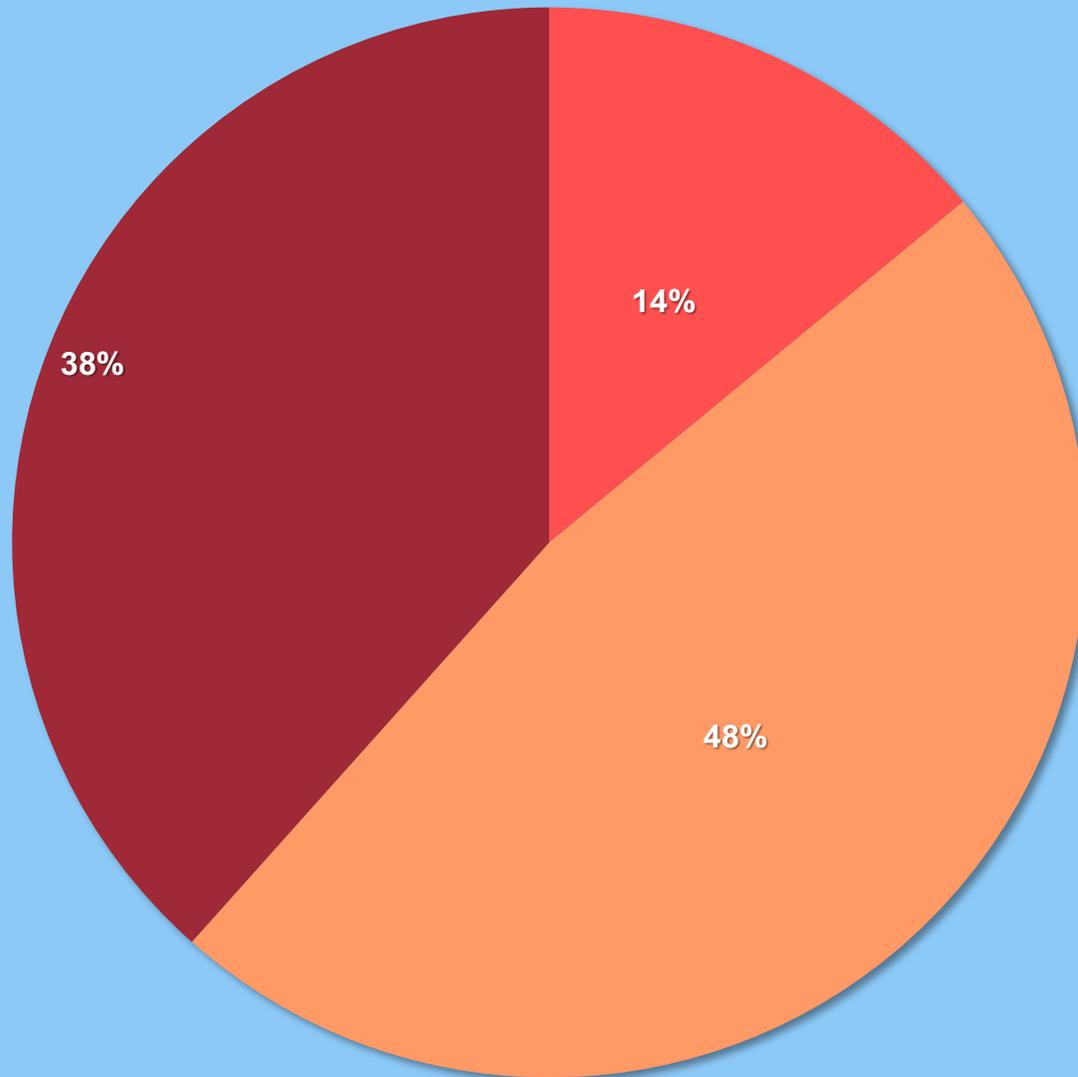
Total HOME Dollars \$5,124,423

NOFA - JUNE 2024

RENTAL HOUSING DEVELOPMENT

HOMEOWNER REHABILITATION (Subrecipient)

2024-2025 HOME-ARP Resources Allocation

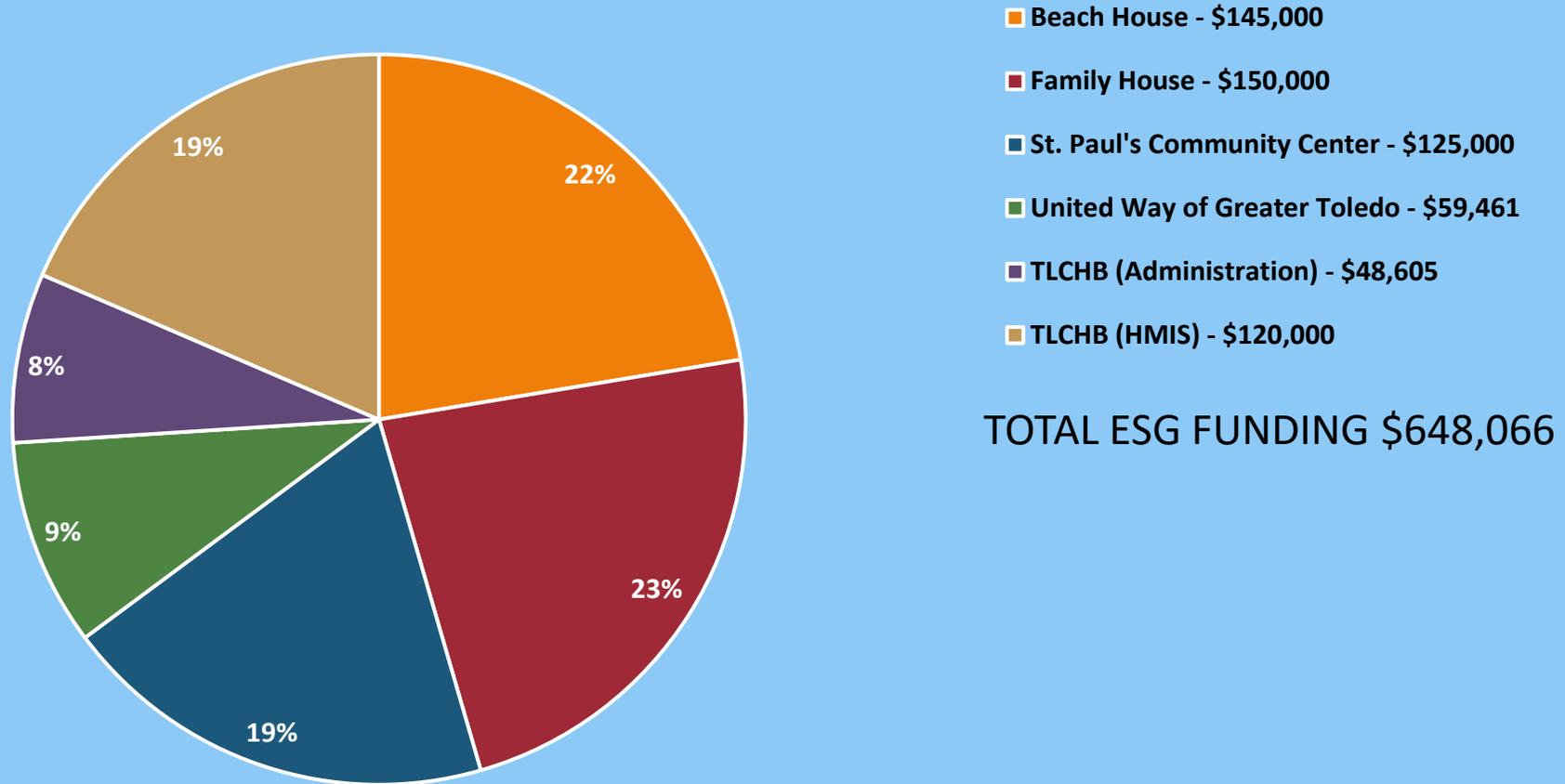


- Admin**
\$1,093,902
- Rental Housing Development**
\$3,715,792
- Supportive Services**
\$3,000,000

Total HOME-ARP Dollars \$7,809,674

NOFA - June 2024
Rental Housing Development
Supportive Services

2024-2025 ESG Resources Allocation



Neighborhood Revitalization Strategy Area (NRSA)

What is a NRSA?

- HUD tool to deploy targeted neighborhood investment of CDBG funding with greater flexibility over five years
- Attracts and leverages private and public funding. No new CDBG funds. Targeted reallocation of existing resources
- Allows assistance to a broader range of households up to 120% AMI
- Supports job creation and retention – less paperwork & amount of CDBG funds per job
- Use of Community Based Development Organization (CBDO) for new construction and increased funding for public services to support investments (no 15% cap)
- Use of partnerships between government, private sector, community organizations and residents for implementation

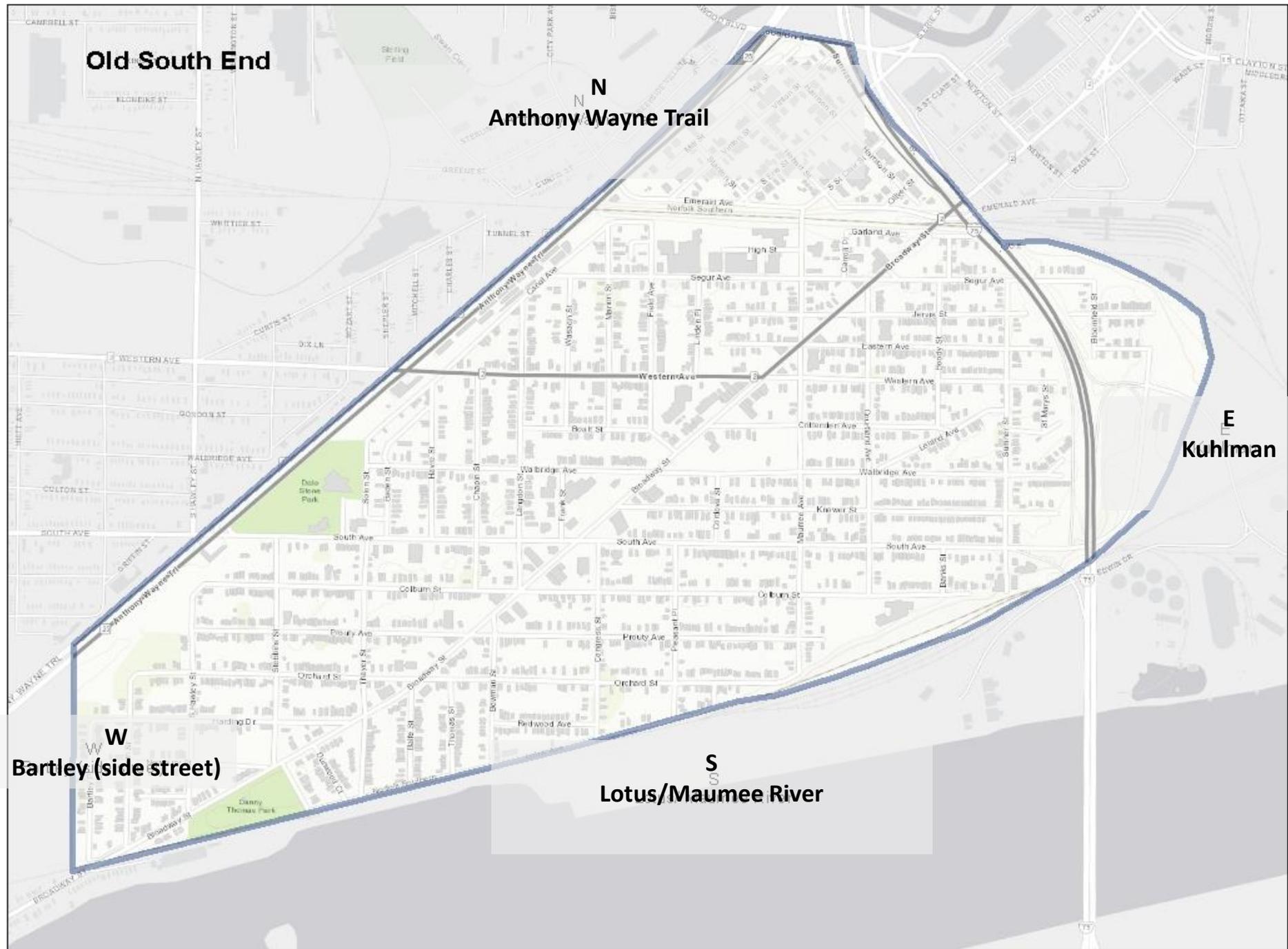
Benefits of NRSA Designation

- 1 Targeting, strategic investment, and leveraging of resources in the neighborhood
- 2 Allows us to exceed 15% public service cap expenditures in NRSA Area. (Job Training, Youth services, Financial Literacy, Small Business Counseling, Health Services, etc.)
- 3 CDBG Reporting Flexibilities
- 4 CDBG Income Flexibilities, can serve up to 120% of the Area Median Income for Housing-specific activities.

Old South End End NRSA #1 Boundaries

Located on the south side of the City, NRSA1 is bounded by Anthony Wayne Trail to the north, Kuhlman Street to the East, Bartley Place to the west, and Lotus Street/Maumee River to the south side.

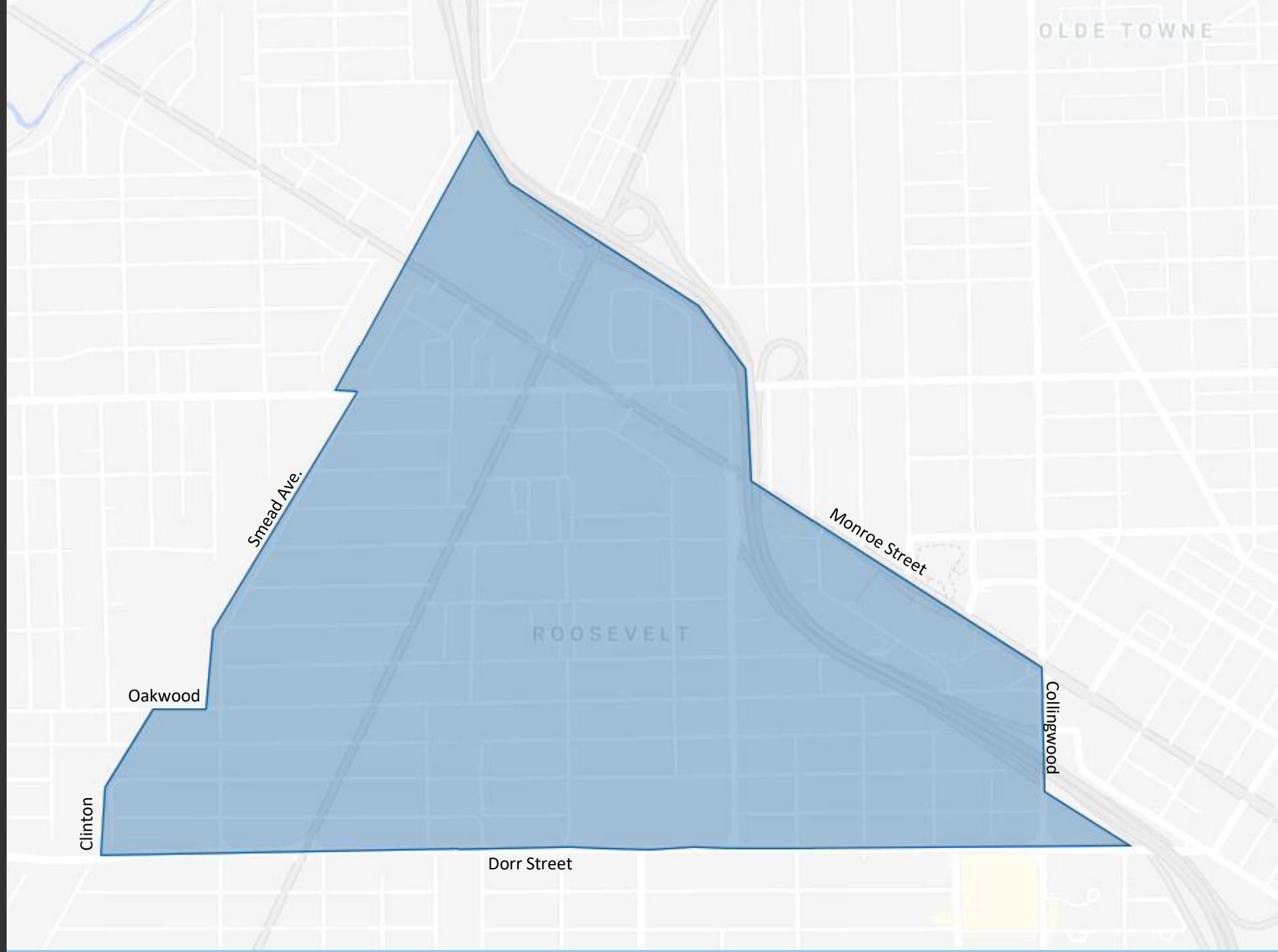
City Council & HUD approved
Current as of March 14, 2023



Englewood NRSA #2 Boundaries

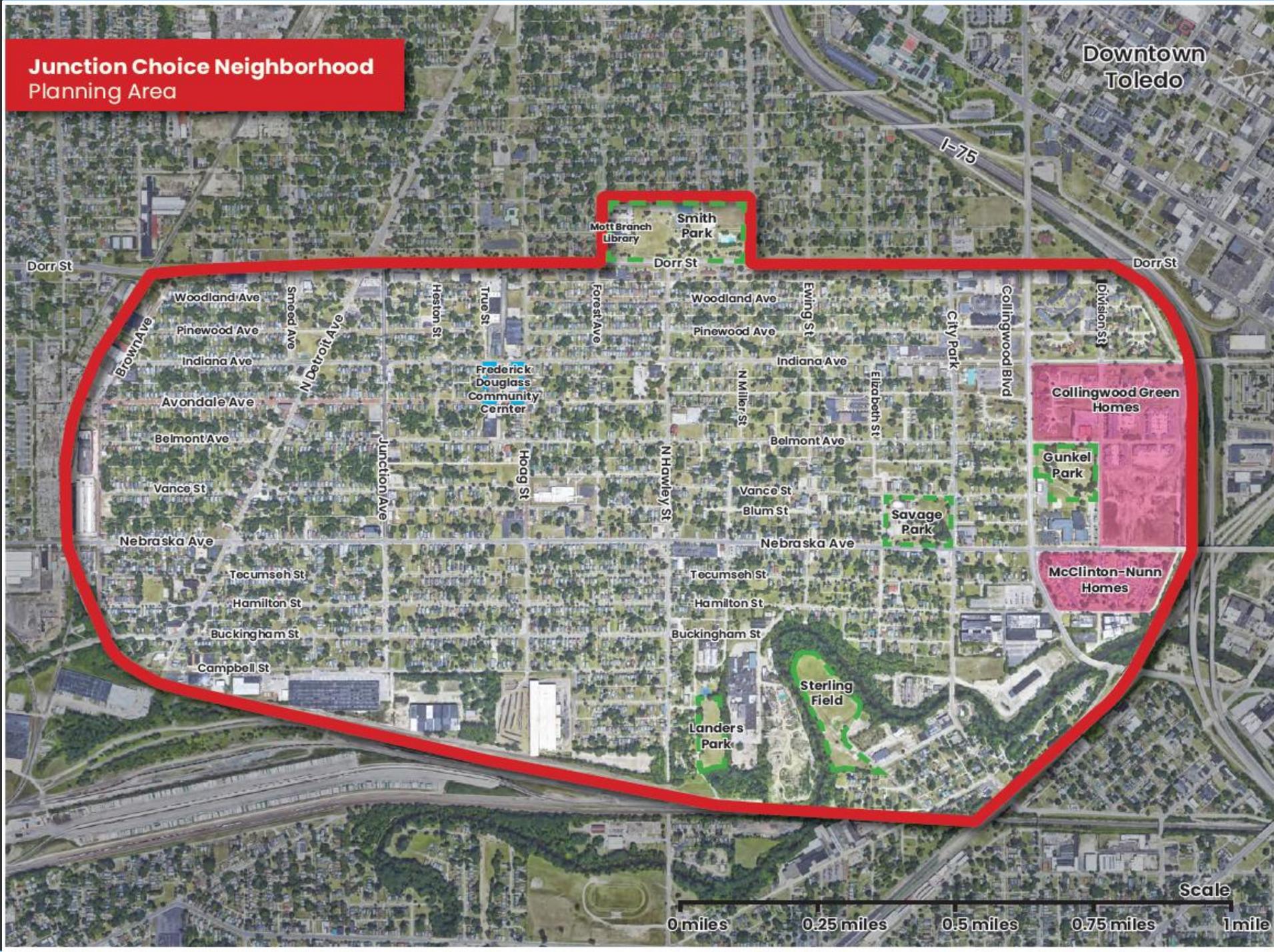
Located west of the downtown area, the Englewood NRSA area is bounded by West Sneed Avenue to the west, I-75 to the north, Monroe / Collingwood to the east, and Dorr Street to the south

City Council & HUD approved
Current as of March 14, 2023



Junction Choice Neighborhood Proposed 3rd NRSA

The Junction Choice Neighborhood Plan Area is bounded by Dorr Street to the north, rail to the west and south and I-75 and Anthony Wayne Trail to the east.





Partner Presentation

Toledo-Lucas County Homelessness Board



Partner Presentation

Lucas Metropolitan Housing Authority



Partner Presentation

The Fair Housing Center



Questions?

➔ toledo.oh.gov