

## Schedule A

**CITY OF TOLEDO**  
**DEPARTMENT OF NEIGHBORHOODS**  
**CDBG ALLOCATIONS FOR 47th PY and**  
**OTHER DEPARTMENTAL ALLOCATIONS**  
**(July 1, 2021 - June 30, 2022)**

**Additional  
CDBG**

**PUBLIC SERVICE ACTIVITIES**

<b>THIRD PARTY PARTNERS</b>	<b>CDBG</b>	
Arts Commission	\$ 22,000.00	
Aurora Project	\$ 85,500.00	
Believe Center	\$ 45,000.00	
Catholic Charities - La Posada	\$ 5,500.00	
Compassion Health Toledo	\$ 64,737.00	
Family House	\$ 62,000.00	
Grace Community Center	\$ 46,609.00	
Helping Hands of St. Louis	\$ 26,689.00	
Legal Aid of Western Ohio	\$ 100,000.00	
Martin Luther King Kitchen for the Poor	\$ 54,000.00	
Neighborhood Health Association	\$ 154,647.00	
Sofia Quintero Art & Cultural Center	\$ 73,780.00	
Toledo GROWS	\$ 44,000.00	
Toledo Seagate Food Bank	\$ 47,500.00	
Public Service Capacity Dollars	\$ 21,410.00	\$ 21,410.00
<b>SUBTOTAL</b>	<b>\$ 853,372.00</b>	

**CAPACITY, HOUSING, and OTHER ACTIVITIES**

East Toledo Family Center	\$ 25,000.00
Lucas County Land Reutilization Corp. (Landbank)	\$ 325,000.00
Lucas Housing Services Program	\$ 75,000.00
Maumee Valley Habitat for Humanity	\$ 475,000.00
NeighborWorks Toledo Region	\$ 420,407.00
Pathway, Inc. (formerly EOPA)	\$ 402,028.00
Preferred Properties	\$ 48,179.00
Toledo Design Collective	\$ 51,044.00
Toledo Fair Housing Center	\$ 200,000.00
<b>SUBTOTAL</b>	<b>\$ 2,021,658.00</b>

<b>COT DEPARTMENTAL ALLOCATIONS</b>		<b>Additional CDBG</b>
COT: Department of Economic Development - Code for Success Program	\$ 50,000.00	
COT: Department of Economic Development - BIG Program	\$ 16,810.00	\$ 16,810.00
COT: Department of Law - Housing Prosecutor	\$ 51,602.23	
COT: Department of Public Utilities - Waterline Program	\$ 30,000.00	
COT: Division of Engineering Services - Sidewalk Replacement Program	\$ 371,353.91	
COT: Division of Facility and Fleet	\$ 180,000.00	
COT: Department of Neighborhoods:		
Division of Administrative Services	\$ 1,230,634.00	\$ 72,055.00
Division of Housing	\$ 968,556.83	
Code Enforcement	\$ 1,378,912.03	
COT: Division of Parks and Recreation	\$ 186,200.00	
COT: Mayor's Office - Gun Violence Initiative	\$ 110,248.00	
Toledo/Lucas County Plan Commission	\$ 87,025.00	
Toledo/Lucas County Regional Health District	\$ 57,143.00	
<b>SUBTOTAL</b>	<b>\$ 4,718,485.00</b>	
<b>GRAND TOTAL</b>	<b>\$ 7,593,515.00</b>	<b>\$ 110,275.00</b>

**Schedule B**

**Community Development Block Grant**

**Expenditure of Carryover Funds**

Following is the program that will be funded with a portion of the CDBG carryover balance from years prior to the 2021 (47th) CDBG Program Year:

<b>Program</b>	<b>Amount</b>
COT: Department of Economic Development - BIG Program	\$ 178,190.00
<b>Grand Total</b>	<b>\$ 178,190.00</b>