

**Schedule A**  
**Community Development Block Grant (CDBG)**  
**42nd - 48th Years**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2015- CDBG	10400 - 5G48005259PLN	48		23,318.39	23,318.39
	12000 - 5G45004824DEM	45	2,190.51		2,190.51
	12000 - 5G47005069DEM	47	96.89		96.89
	12000 - 5G48005257DEM	48	29,309.55		29,309.55
	16100 - 5G43000STDADM	43		150,000.00	150,000.00
	16100 - 5G46004904ADM	46	2,508.57	182,661.04	185,169.61
	16100 - 5G47005066ADM	47		86,350.64	86,350.64
	16100 - 5G48005252ADM	48	262,612.30	143,064.19	405,676.49
	16200 - 5G40005STDREH	40		91,669.29	91,669.29
	16200 - 5G41005STDREH	41		110,062.07	110,062.07
	16200 - 5G42005STDREH	42		279,442.98	279,442.98
	16200 - 5G45004822REH	45		147,240.44	147,240.44
	16200 - 5G48005253HES	48	11,123.61		11,123.61
	16200 - 5G48005253REH	48	155,562.06	1,500.00	157,062.06
	16700 - 5G47005066ADM	47		250,000.00	250,000.00
	16700 - 5G48005258REH	48		2,690.92	2,690.92
	16700 - 5G48005265REH	48		95,785.00	95,785.00
	56400 - 5G45004823DEM	45		7,291.82	7,291.82
	56400 - 5G46004907DEM	46	7,873.32	-	7,873.32
	56400 - 5G47005068DEM	47	1,706.37	154,278.63	155,985.00
	56400 - 5G48005255DEM	48	10,840.88	962,059.17	972,900.05
	60600 - 5G42049STDNBA	42		1,793.20	1,793.20
	60600 - 5G43049STDNBA	43	132.10	94,766.05	94,898.15
	60600 - 5G45004826NBA	45	7,531.84	5,423.65	12,955.49
<b>Total</b>			<b>491,488.00</b>	<b>2,789,397.48</b>	<b>3,280,885.48</b>

**CDBG Detail Appropriations**

<u>Fund</u>	<u>Cost Center</u>	<u>Program</u>	<u>Amount</u>
2015 - CDBG	16200	Wayman Palmer YMCA/Inez Nash Park	2,500,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Navarre Park Inclusive Playground	100,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Burnett Playground Replacement	100,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Prentice Playground Replacement	100,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Polonia Playground Replacement	100,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Hathaway Playground Replacement	100,000.00
2015 - CDBG	16700	Department of Parks and Youth Services - Nelson Grace Playground Replacement	54,475.48
2015 - CDBG	16700	Lucas Metropolitan Housing - Park Hotel Demolition	226,410.00
<b>Total</b>			<b>3,280,885.48</b>