

EXHIBIT A

NUMBER	ITEM	U/M	EST. ANNUAL QUANTITY
1	Polymer -Sludge Thickening	ton/lbs	55 ton or 110,000 lbs/yr
2	Polymer -Sludge Dewatering	ton/lbs	100 ton or 200,000 lbs/yr
3	Polymer - Wet Weather Flocculation	ton/lbs	10 ton or 20,000 lbs/yr
4	Sodium Bisulfite - Dechlorination	gals/lbs	80,000 gals or 880,000 lbs/yr
5	Ferrous Chloride - Phosphorus removal	lbs	0.75 million lbs/yr
6	Ferric Chloride - Wet Weather Coagulation	lbs	76,000 lbs/yr
7	Sodium Hydroxide - pH Adjustment	gals	16,000 gals/yr
8	Lime-Softening	tons	13,000 tons/year
9	Alum-Coagulation	dry tons	3000 tons/year
10	Chlorine-Disinfection	tons	800 tons/year
11	Powdered Activated Carbon- Taste and Odor Adsorption	tons	1,200 tons/year
12	Soda Ash- Softening	tons	1,600 tons/year
13	Sodium Hexametaphosphate- Corrosion Control	tons	130 Tons/year
14	Liquid Carbon Dioxide- pH stabilization	tons	3,000 tons/year
15	Sodium Chlorite- Taste & Odor Control	tons	60 tons/year
16	Sodium Fluorosilicate-Fluoridation	tons	200 tons/year
17	Potassium Permanganate- Oxidizer	tons	135 tons /year
18	Monosodium Phosphate - Corrosion control	tons	10 tons/year
19	24-30% Calcium Thiosulfate - Chlorine reduction	gals	3,000 gallons/year
20	20-25% Hydrofluorosilicic Acid - Fluoridation	tons	300 tons/year
21	Earth Tec - Molluscicide	gals	24,000 gallons/year
22	Liquid Oxygen- Ozone Generation	tons	1200 tons/year
23	Copper Sulfate- Algacide	gals	3000 gallons/year
24	30% Hydrochloric Acid- Cleaning Filters	gals	1,400 gallons/year
25	Muriatic Acid	gals	825 gallons
26	Defoamer	lbs	8,800 lbs.