

Schedule A

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
CDBG ALLOCATIONS FOR 49th PY and
OTHER DEPARTMENTAL ALLOCATIONS
(July 1, 2023 - June 30, 2024)

PUBLIC SERVICE ACTIVITIES

THIRD PARTY PARTNERS	CDBG
Arts Commission	\$ 20,000.00
Believe Center	\$ 50,000.00
Children's Theatre Workshop	\$ 10,000.00
Compassion Health Toledo	\$ 70,000.00
Grace Community Center	\$ 46,609.00
Legal Aid of Western Ohio	\$ 100,000.00
Martin Luther King Kitchen for the Poor	\$ 54,000.00
Neighborhood Health Association	\$ 154,647.00
Sofia Quintero Art & Cultural Center	\$ 90,000.00
Toledo GROWS	\$ 48,000.00
Toledo Seagate Food Bank	\$ 60,000.00
Public Service Capacity Dollars	\$ 179,998.20
SUBTOTAL	\$ 883,254.20

CAPACITY, HOUSING, and OTHER ACTIVITIES

East Toledo Family Center	\$ 75,000.00
Historic South Initiative	\$ 50,000.00
Lucas Metropolitan Housing/Lucas Housing Services	\$ 95,000.00
Maumee Valley Habitat for Humanity	\$ 400,000.00
NeighborWorks Toledo Region	\$ 400,000.00
Pathway, Inc. (formerly EOPA)	\$ 425,000.00
Toledo Fair Housing Center	\$ 150,000.00
SUBTOTAL	\$ 1,595,000.00

COT DEPARTMENTAL ALLOCATIONS

COT: Department of Housing and Community Development:	
COT Rooftop Program	\$ 475,000.00
Division of Administrative Services	\$ 1,321,005.60
Division of Housing	\$ 1,150,558.00
Capacity Buidling Institute	\$ 150,000.00
Wayman Palmer YMCA	\$ 1,717,210.20
Toledo/Lucas County Regional Health District	\$ 63,000.00
SUBTOTAL	\$ 4,876,773.80
GRAND TOTAL	\$ 7,355,028.00

Schedule B

Community Development Block Grant

Expenditure of Carryover Funds

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2022 (48th) CDBG Program Year:

<u>Program</u>	<u>Amount</u>
Jumpstart	\$ 100,000.00
Wayman Palmer YMCA	\$ 282,789.80
Grand Total	\$ 382,789.80