

Schedule A Revised 05.26.2022		Increase in HOME
HOME PROGRAMMING FOR 31st PY (July 1, 2022-June 30, 2023)		
HOME Administration	\$ 238,522.50	\$ 20,524.50
Community Housing Development Organization (CHDO) Set-aside	\$ 357,783.75	\$ 30,787.75
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 300,000.00	\$ 50,000.00
Rental Housing Development	\$ 1,188,918.75	\$ 3,935.75
Down-Payment Assistance (HOME At Last Program)	\$ 100,000.00	
Homebuyer Development	\$ 200,000.00	\$ 100,000.00
GRAND TOTAL	\$ 2,385,225.00	\$ 205,248.00

Schedule B	
HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 31st PY	
Community Housing Development Organization (CHDO) Set-aside	\$ 246,699.40
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 289,837.30
Development Pool	\$ 1,352,783.35
GRAND TOTAL	\$ 1,889,320.05