

Schedule A

**CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
ESG ALLOCATIONS FOR 32nd PY
(July 1, 2018 - June 30, 2019)**

PUBLIC SERVICE ACTIVITIES FOR HOMELESS SERVICE PROVIDERS

ESSENTIAL SERVICES	ESG
Beach House Shelter	\$ 48,609.00
Catholic Charities - La Posada	\$ 24,040.00
Family House	\$ 97,662.00
Safety Net (Zepf Center)	\$ 22,470.00
St. Paul's Community Center	\$ 27,029.00
TOTALS	\$ 219,810.00

STABILIZATION SERVICES	ESG
United Way - Diversion/Central Intake	\$ 79,750.00
Beach House - Rapid Re-Housing	\$ 82,898.00
A Renewed Mind - Case Mgmt.	\$ 38,800.00
DIRECT FINANCIAL ASSISTANCE	\$ 92,852.75
TLCHB HMIS	\$ 46,800.00
TLCHB ESG ADMINISTRATION	\$ 45,479.25
TOTALS	\$ 386,580.00
GRAND TOTAL - ESG	\$ 606,390.00