

Talking Points TMP – 4996 DPS 2020 CIP Major Mechanical \$250,000

This legislation is seeking the authorization to expend budgeted CIP funds for the unexpected failures in our facilities. Below are some examples of past and potential future expenditures:

- HVAC – commercial and residential
- Roofs – repairs/replacement
- Windows – vandalism/break-ins, age, repair/replace
- Sewers – repair/replace
- Carpet – replacement
- Major mechanical – pumps, compressors, electrical, plumbing

This is an annual capital expenditure to maintain our buildings and facilities.