

ASSESSED SERVICES PROGRAM
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2016						
ST. CLEANING	\$10,271,011	\$168,547	\$10,439,558	\$9,409,899	\$161,633	\$9,571,532
BLVD. & TRIANGLES	\$2,837,293	\$46,560	\$2,883,853	\$2,406,203	\$41,331	\$2,447,534
CATCH BASIN	\$0	\$0	\$0			\$0
SNOW REMOVAL	\$6,825,186	\$112,001	\$6,937,187	\$4,974,706	\$85,450	\$5,060,156
SURFACE TREATMENT	\$797,566	\$13,088	\$810,654	\$655,043	\$11,252	\$666,295
ST. LIGHTS	\$4,347,025	\$71,335	\$4,418,360	\$3,802,831	\$65,321	\$3,868,152
TREES	\$4,538,608	\$74,479	\$4,613,087	\$3,975,191	\$68,282	\$4,043,473
WEEDS	\$771,369		\$771,369	\$689,879		\$689,879
TOTALS	\$30,388,058	\$486,010	\$30,874,068	\$25,913,752	\$433,269	\$26,347,021
2017						
ST. CLEANING	\$10,260,953	\$122,572	\$10,383,525	\$9,868,569	\$446,738	\$10,315,307
BLVD. & TRIANGLES	\$2,777,735	\$33,181	\$2,810,916	\$2,569,112	\$116,301	\$2,685,413
CATCH BASIN	\$0	\$0	\$0	\$0		\$0
SNOW REMOVAL	\$6,973,267	\$83,299	\$7,056,566	\$4,547,243	\$205,848	\$4,753,091
SURFACE TREATMENT	\$831,733	\$9,935	\$841,668	\$0		\$0
ST. LIGHTS	\$4,348,961	\$51,950	\$4,400,911	\$3,543,979	\$160,432	\$3,704,411
TREES	\$5,137,170	\$61,366	\$5,198,536	\$3,834,523	\$173,584	\$4,008,107
WEEDS	\$634,037		\$634,037	\$11,473		\$11,473
TOTALS	\$30,963,856	\$362,303	\$31,326,159	\$24,374,899	\$1,102,903	\$25,477,802
2018						
ST. CLEANING	\$10,739,209	\$297,067	\$11,036,276	\$9,209,847	\$432,820	\$9,642,667
BLVD. & TRIANGLES	\$2,706,727	\$74,873	\$2,781,600	\$2,416,580	\$113,568	\$2,530,148
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$7,290,171	\$201,660	\$7,491,831	\$6,806,832	\$319,889	\$7,126,721
SURFACE TREATMENT	\$920,992	\$25,476	\$946,468	\$0	\$0	\$0
ST. LIGHTS	\$4,218,836	\$116,701	\$4,335,537	\$3,373,597	\$158,543	\$3,532,140
TREES	\$5,430,642	\$150,222	\$5,580,864	\$3,445,540	\$161,924	\$3,607,464
WEEDS	\$543,598		\$543,598	\$0	\$0	\$0
TOTALS	\$31,850,175	\$865,999	\$32,716,174	\$25,252,396	\$1,186,744	\$26,439,140
2019						
ST. CLEANING	\$9,593,412	\$263,427	\$9,856,839	\$8,991,668	\$420,836	\$9,412,504
BLVD. & TRIANGLES	\$2,930,242	\$80,462	\$3,010,704	\$2,658,057	\$124,405	\$2,782,462
CATCH BASIN	\$0	\$0	\$0			\$0
SNOW REMOVAL	\$7,693,710	\$211,263	\$7,904,973	\$7,963,845	\$372,731	\$8,336,576
SURFACE TREATMENT	\$0	\$0	\$0			\$0
ST. LIGHTS	\$4,314,258	\$118,466	\$4,432,724	\$3,653,409	\$170,990	\$3,824,399
TREES	\$4,602,571	\$126,383	\$4,728,954	\$3,906,559	\$182,838	\$4,089,397
TOTALS	\$29,134,193	\$800,001	\$29,934,194	\$27,173,538	\$1,271,800	\$28,445,338

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2020						
ST. CLEANING	\$9,532,382	\$577,506	\$10,109,888			
BLVD. & TRIANGLES	\$3,057,614	\$185,241	\$3,242,855			
CATCH BASIN	\$0	\$0	\$0			
SNOW REMOVAL	\$9,450,140	\$572,523	\$10,022,663			
SURFACE TREATMENT	\$0	\$0	\$0			
ST. LIGHTS	\$3,603,273	\$218,299	\$3,821,572			
TREES	\$4,892,925	\$296,431	\$5,189,356			
TOTALS	\$30,536,334	\$1,850,000	\$32,386,334	\$0	\$0	\$0