

**DPS 2020 SB&H HAULING SERVICES \$416,700**  
**October 6, 2020**

- Sufficient funding exists in the 2020 Streets, Bridges, & Harbor Assessed Services Fund budget, but funds must be allocated to the appropriate accounts to provide goods and services required for the 2020 Leaf Collection and Snow & Ice Programs
- A total of \$416,700 must be disappropriated from the existing Assessed Services Fund – Street Cleaning Bulk Chemicals, which contains over \$1.6M
- This Ordinance will authorize the allocation of \$305,300 to Assessed Services Fund – Street Cleaning Contractual Services and the \$111,400 to Assessed Services Fund – Snow & Ice Contractual Services
- This project supports SB&H’s leaf collection and snow & ice operations by providing rental of semi-tractor dump trailers and tri-axle dump trucks with operators
- These vehicles assist with transporting leaves, salt, and snow from late October 2020 through the end of March 2021