

AMI IMPLEMENTATION BULLET POINTS

- This ordinance authorizes to enter into a performance-based contract with Johnson Controls Inc. (JCI).
- Authorizes to enter into a 20-year maintenance agreement (performance management) with JCI with a total estimated cost of \$3,788,468. Funding will be provided in future operating budgets.
- This ordinance will utilize bond proceeds for water and sewer.
- This ordinance authorizes the appropriation and expenditure of 87,790,135 from the Water Bond Improvement Fund and Sewer Bond Improvement Fund for the implementation of the AMI project and SAP improvements
- This project expects to increase billable revenue which will include a net cost benefit of \$28,945,471 for the utility and reduce operational costs while improving efficiencies.
- We will now be able to provide timely and accurate reads on a monthly basis for accurate monthly billing
- A customer portal will be provided that will enhance customer service and allow the customers to be able to manage their account for such items as bill pay, view invoices, see consumption and receive notifications such as water leaks.