

Schedule A	
<b>HOME PROGRAMMING FOR 31st PY (July 1, 2022-June 30, 2023)</b>	
HOME Administration	\$ 217,998.00
Community Housing Development Organization (CHDO) Set-aside	\$ 326,996.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 250,000.00
Rental Housing Development	\$ 1,184,983.00
Down-Payment Assistance (HOME At Last Program)	\$ 100,000.00
Homebuyer Development	\$ 100,000.00
<b>GRAND TOTAL</b>	<b>\$ 2,179,977.00</b>

Schedule B	
<b>HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 31st PY</b>	
HOME Administration	\$ 425,942.00
Community Housing Development Organization (CHDO) Set-aside	\$ 396,699.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 154,919.00
Development Pool	\$ 1,206,403.00
Down-Payment Assistance (HOME At Last Program)	\$ 202,049.00
Rental Rehabilitation	\$ 66,852.00
HOME-ARP (Administration)	\$ 385,097.00
<b>GRAND TOTAL</b>	<b>\$ 2,837,961.00</b>