

Schedule A

**CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
HOME PROGRAMMING FOR 29TH PY
(July 1, 2020 - June 30, 2021)**

<u>Program</u>	<u>Amount</u>
Community Housing Development Organization (CHDO) Operating	\$ 100,000.00
Community Housing Development Organization (CHDO) Set-aside	\$ 334,344.00
HOME Administration	\$ 172,896.00
HOME at Last Downpayment Assistance (DPA) Program	\$ 450,000.00
Homeowner Rehabilitation (Subrecipient & Internal)	\$ 1,121,722.00
Tenant Based Rental Assistance (TBRA) and TBRA Operating Assistance	\$ 50,000.00
Grand Total	\$ 2,228,962.00

Schedule B

**HOME Investment Partnership Program (HOME) Grant
Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the HOME carryover balance from years prior to the 2020 (29th) HOME Program Year:

<u>Program</u>	<u>Amount</u>
Community Housing Development Organization (CHDO) Set-aside	\$ 101,652.00
HOME at Last Downpayment Assistance (DPA) Program	\$ 150,000.00
Homeowner Rehabilitation (Subrecipient & Internal)	\$ 1,371,911.00
Homebuyer Unit Production (Non-CHDO)	\$ 846,670.00
Rental Projects (Senior & Other)	\$ 1,100,000.00
Tenant Based Rental Assistance (TBRA) and TBRA Operating Assistance	\$ 100,000.00
Grand Total	\$ 3,670,233.00