

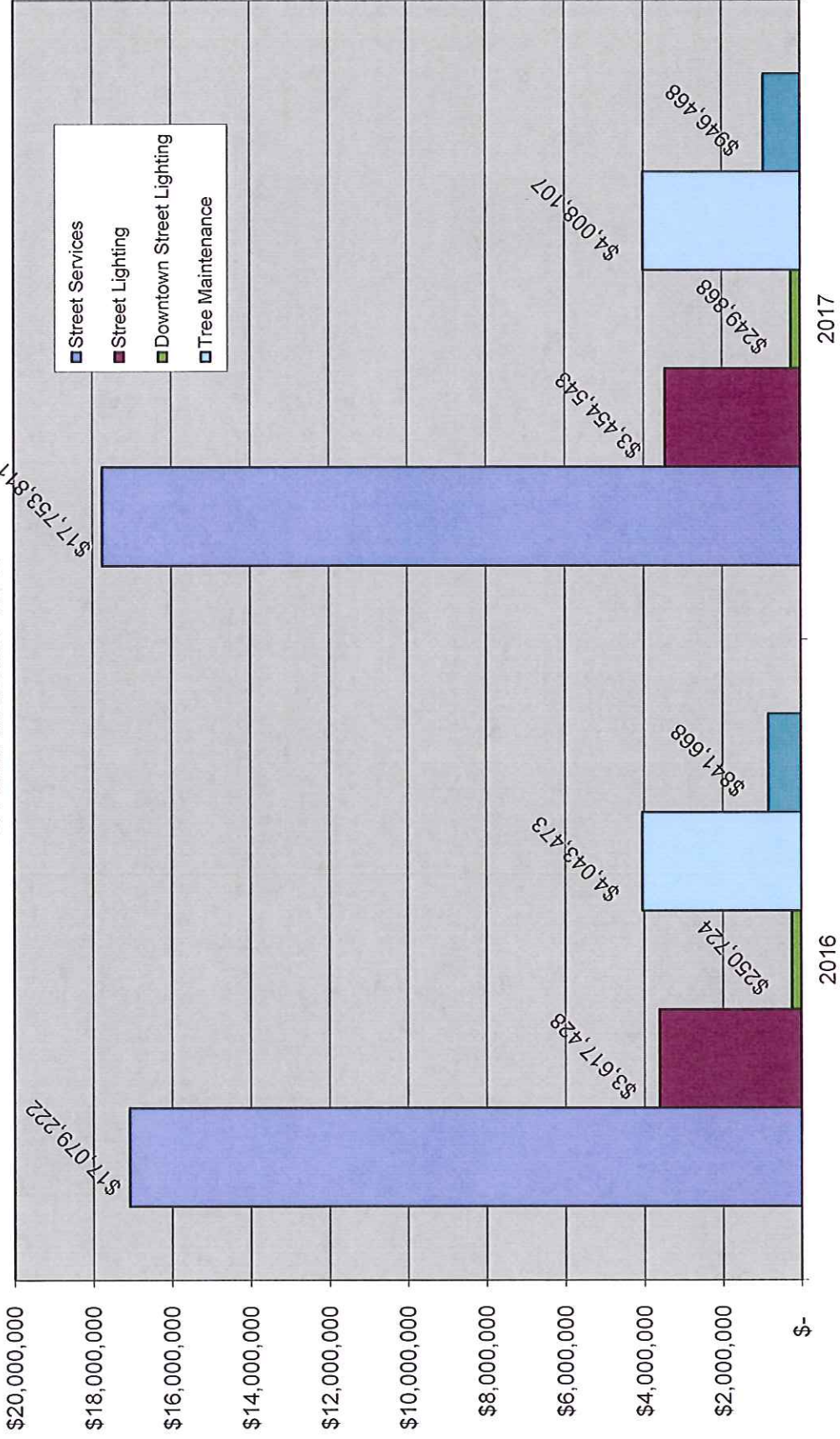
**2016-2017 Assessment Comparison (Actual Costs)**

	<b>2016</b>	<b>2017</b>	<b>Change</b>	<b>% Change</b>
<b>Street Services</b>	\$ 17,079,222	\$ 17,753,811	\$ 674,589	3.9%
<b>Street Lighting</b>	\$ 3,617,428	\$ 3,454,543	\$ (162,885)	-4.5%
<b>Downtown Street Lighting</b>	\$ 250,724	\$ 249,868	\$ (856)	-0.3%
<b>Tree Maintenance</b>	\$ 4,043,473	\$ 4,008,107	\$ (35,366)	-0.9%
<b>Total</b>	\$ 24,990,847	\$ 25,466,329	\$ 475,482	1.9%

PLEASE NOTE: The City of Toledo did not have a 2017 Surface Treatment Program

Prepared by: Roberto Martinez II  
 Assessment Officer  
 Finance Department

2016-2017 Assessment Comparison  
Overall Increase 1.9%



## 2017 Budget/Actual Comparison

	2017 Budget	2017 Actual	Change	% Change
Street Services	\$ 20,241,007	\$ 17,753,811	\$ (2,487,196)	-12.3%
Street Lighting	\$ 4,151,860	\$ 3,454,543	\$ (697,317)	-16.8%
Downtown Street Lighting	\$ 249,051	\$ 249,868	\$ 817	0.3%
Tree Maintenance	\$ 5,198,536	\$ 4,008,107	\$ (1,190,429)	-22.9%
<b>Total</b>	<b>\$ 29,840,454</b>	<b>\$ 25,466,329</b>	<b>\$ (4,374,125)</b>	<b>-14.7%</b>

PLEASE NOTE: The City of Toledo did not have a 2017 Surface Treatment Program

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ASSESSED SERVICES PROGRAM  
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
<b>2014</b>						
ST. CLEANING	\$10,640,643	\$249,321	\$10,889,964	\$9,191,084	\$157,095	\$9,348,179
BLVD. & TRIANGLES	\$2,925,063	\$68,537	\$2,993,600	\$2,303,310	\$39,368	\$2,342,678
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$5,559,925	\$130,275	\$5,690,200	\$9,095,476	\$155,461	\$9,250,937
SURFACE TREATMENT	\$817,936	\$19,165	\$837,101	\$732,210	\$12,525	\$744,735
ST. LIGHTS	\$4,312,815	\$101,053	\$4,413,868	\$3,857,917	\$65,940	\$3,923,857
TREES	\$5,618,561	\$131,649	\$5,750,210	\$3,934,793	\$67,254	\$4,002,047
WEEDS	\$719,872		\$719,872	\$359,382		\$359,382
<b>TOTALS</b>	<b>\$30,594,815</b>	<b>\$700,000</b>	<b>\$31,294,815</b>	<b>\$29,474,172</b>	<b>\$497,643</b>	<b>\$29,971,815</b>

<b>2015</b>						
ST. CLEANING	\$10,688,110	\$174,615	\$10,862,725	\$9,886,272	\$381,469	\$10,267,741
BLVD. & TRIANGLES	\$2,977,545	\$48,645	\$3,026,190	\$2,654,731	\$102,435	\$2,757,166
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$5,972,488	\$97,574	\$6,070,062	\$6,615,534	\$255,265	\$6,870,799
SURFACE TREATMENT	\$0	\$0	\$0	\$0	\$0	\$0
ST. LIGHTS	\$4,328,385	\$70,714	\$4,399,099	\$3,770,076	\$145,471	\$3,915,547
TREES	\$5,720,178	\$93,452	\$5,813,630	\$4,033,426	\$155,633	\$4,189,059
WEEDS	\$859,877		\$859,877	\$340,438		\$340,438
<b>TOTALS</b>	<b>\$30,546,583</b>	<b>\$485,000</b>	<b>\$31,031,583</b>	<b>\$27,300,477</b>	<b>\$1,040,273</b>	<b>\$28,340,750</b>

<b>2016</b>						
ST. CLEANING	\$10,271,011	\$168,547	\$10,439,558	\$9,409,899	\$161,633	\$9,571,532
BLVD. & TRIANGLES	\$2,837,293	\$46,560	\$2,883,853	\$2,406,203	\$41,331	\$2,447,534
CATCH BASIN	\$0	\$0	\$0			\$0
SNOW REMOVAL	\$6,825,186	\$112,001	\$6,937,187	\$4,974,706	\$85,450	\$5,060,156
SURFACE TREATMENT	\$797,566	\$13,088	\$810,654	\$655,043	\$11,252	\$666,295
ST. LIGHTS	\$4,347,025	\$71,335	\$4,418,360	\$3,802,831	\$65,321	\$3,868,152
TREES	\$4,538,608	\$74,479	\$4,613,087	\$3,975,191	\$68,282	\$4,043,473
WEEDS	\$771,369		\$771,369	\$689,879		\$689,879
<b>TOTALS</b>	<b>\$30,388,058</b>	<b>\$486,010</b>	<b>\$30,874,068</b>	<b>\$25,913,752</b>	<b>\$433,269</b>	<b>\$26,347,021</b>

ASSESSED SERVICES PROGRAM  
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
<b>2017</b>						
ST. CLEANING	\$10,260,953	\$122,572	\$10,383,525	\$9,868,569	\$446,738	\$10,315,307
BLVD. & TRIANGLES	\$2,777,735	\$33,181	\$2,810,916	\$2,569,112	\$116,301	\$2,685,413
CATCH BASIN	\$0	\$0	\$0	\$0		
SNOW REMOVAL	\$6,973,267	\$83,299	\$7,056,566	\$4,547,243	\$205,848	\$4,753,091
SURFACE TREATMENT	\$831,733	\$9,935	\$841,668	\$0		
ST. LIGHTS	\$4,348,961	\$51,950	\$4,400,911	\$3,543,979	\$160,432	\$3,704,411
TREES	\$5,137,170	\$61,366	\$5,198,536	\$3,834,523	\$173,584	\$4,008,107
WEEDS	\$634,037		\$634,037	\$11,473		\$11,473
<b>TOTALS</b>	<b>\$30,963,856</b>	<b>\$362,303</b>	<b>\$31,326,159</b>	<b>\$24,374,899</b>	<b>\$1,102,903</b>	<b>\$25,477,802</b>
<b>2018</b>						
ST. CLEANING	\$10,739,209	\$297,067	\$11,036,276			
BLVD. & TRIANGLES	\$2,706,727	\$74,873	\$2,781,600			
CATCH BASIN	\$0	\$0	\$0			
SNOW REMOVAL	\$7,290,171	\$201,660	\$7,491,831			
SURFACE TREATMENT	\$920,992	\$25,476	\$946,468			
ST. LIGHTS	\$4,218,836	\$116,701	\$4,335,537			
TREES	\$5,430,642	\$150,222	\$5,580,864			
WEEDS	\$543,598					
<b>TOTALS</b>	<b>\$31,850,175</b>	<b>\$865,999</b>	<b>\$32,172,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>