

Fund	Cost Center	Functional Area	Project Name	Disappropriated Amount
6062	32000	4UB1813STDSTD	Alum Storage and Feed Facilities	\$546,811
6062	32000	4UB2013STDSTD	Carbon Storage and Feed Facilities	\$257,127
6062	32000	4UB1213STDSTD	Basins 1 through 4 Upgrades	\$64,393
6062	35000	4UB0519STDSTD	Water Distribution General Plan	\$63
6062	32000	4UB1620STDSTD	Harmful Algal Bloom (Ozone) Treatment	\$425,062
6062	32000	4UB2419STDSTD	Alternate Water Source General Plan	\$135,555