



Agenda Review

Toledo City Council

MAY 6, 2026

Curbside Refuse and Recycling Contract with Republic Services

- Five-year contract with five one-year renewal options
- \$11,731,000 in year one, and increases by 3% annually plus additional fuel charges over the five-year agreement
- Service Level Agreement language will support:
 - Timely refuse, recycling, and bulk collection
 - Timely service complaint resolution
 - Quality and cleanliness of service
 - Resident education
- Please join us for a Committee hearing on May 20th at 2pm

Bulk Set-Out Compliance

Purpose

- Address concerns heard from residents
- Reduce neighborhood blight caused by curbside set-outs
- Increase accountability for property owners and occupants

Key Changes

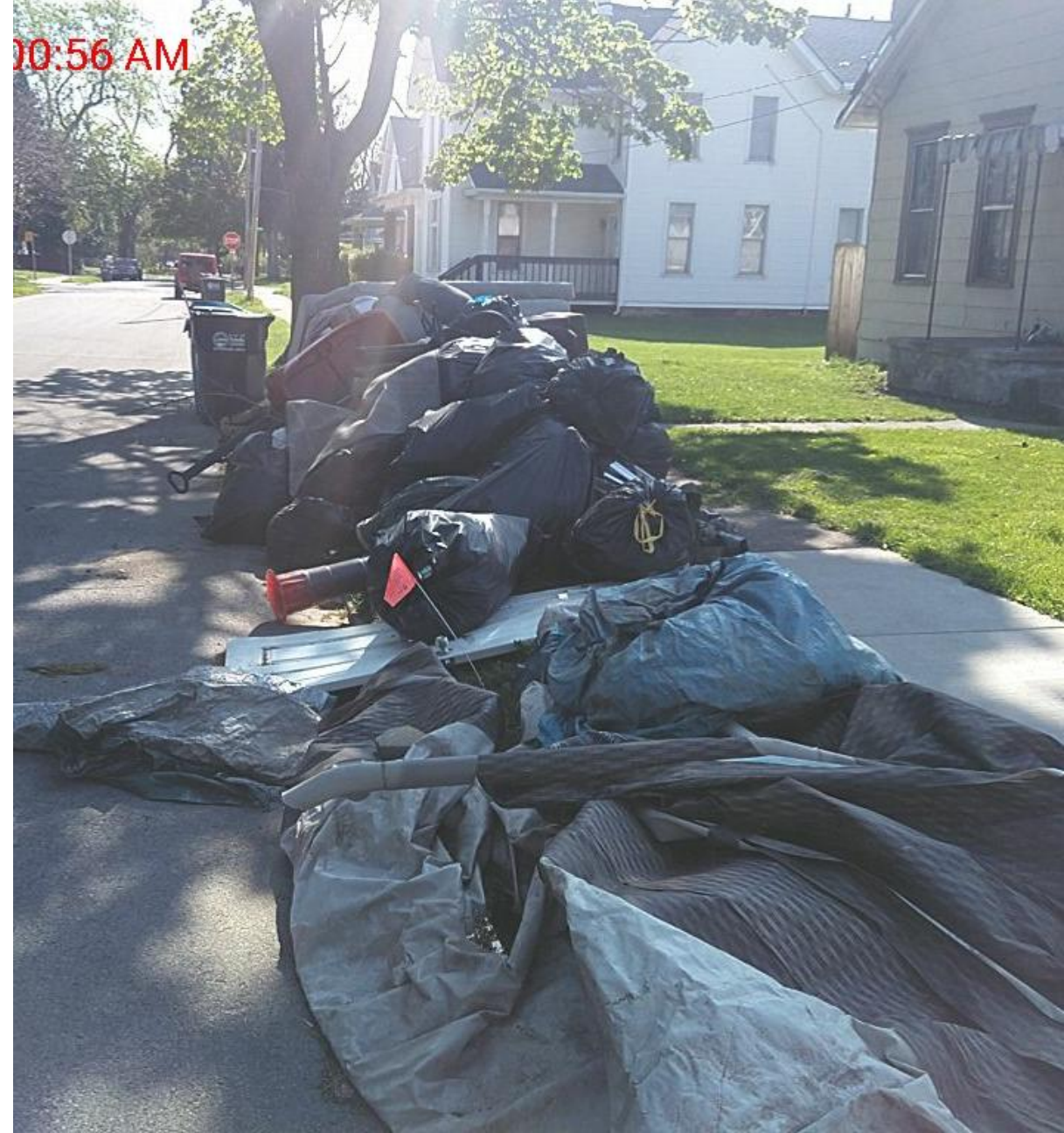
- Prohibits set-outs in the public right-of-way unless compliant with bulk collection rules (5 items, 40lb limit)
- Applies to all properties (not limited to evictions; includes move-outs and contractor debris)

Enforcement & Penalties

- Establishes \$1,000 civil fine for non-compliance

Outcomes & Impact

- Reduces repeat cleanup costs for the City
- Allows resources to shift toward beautification and neighborhood improvements
- Cleaner, safer neighborhoods
- Improved quality of Life



Municipal Solid Waste Fee

- The municipal solid waste fee is the **dedicated funding source** for curbside collection, recycling, and operation of the Hoffman Road landfill
- **The fee was last increased in 2016 and has not kept pace** with labor, fuel, equipment, and disposal costs
- To address nearly a decade without adjustment and **avoid even steeper increases later**, the proposed increases are:
 - \$6.50 to **\$10.50** for **homestead-exempted** households this year, **\$11.25** in 2027, and **\$12.00** in 2028
 - \$11.50 to **\$18.50** for **non-homestead** households this year, **\$20.00** in 2027, and **\$21.50** in 2028
- With the proposed fee structure, the city gradually closes the budget gap, and positions the city to achieve balance by 2028

	2025 (Actual)	2026 (No Increase)	2026 (Budgeted)
Revenue	\$11.4m	\$11.4m	\$16.4m
Expense	\$16.4m	\$19.3m	\$19.3m
Difference	-\$5.0m	-\$7.9m	-\$2.9m

Without a fee adjustment, the new contract would **increase the annual shortfall to \$7.9 million**, requiring a larger subsidy from the general fund and impacting other core city services.

Ohio EPA Recycling Grant

Department of Public Service

- Authorizes a \$100,000 grant agreement with the Ohio EPA for Community Recycling and Litter Clean-Up.
- City will host three Clean Toledo Recycling Events in the summer of 2026 to help collect tires, HHW, paint, and electronics.
- Project period is April 16, 2026 through March 31, 2028.
- 25% match requirement will be funded by 1% for the Environment.



Saturday, June 13

Road & Bridge Maintenance, 1189 Central Ave.

Saturday, August 15

Location to be announced

Saturday, October 3

Road & Bridge Maintenance, 1189 Central Ave.

Spent Lime Removal

- The Collins Park Water Treatment Plant **produces approximately 50,000 dry tons of spent lime** annually as a by-product of the water treatment process.
- Over 400,000 dry tons of spent lime are already stored on-site, creating a **projected \$50 million financial liability** based on current removal and disposal costs.
- The spent lime removal scope proposed in this legislation is consistent with the long term spent lime management plan developed and tracked by Water Treatment since 2010.
- Removal and hauling of lime from lagoons, is funded at \$5,500,000 annually.
- Not removing the lime this year would set us back 8-10 years in our spent lime management plan.

Heatherdowns Pump Station Influent Valve Equipment

- HDPS provides roughly 1/3 of the water the distribution system provides to the public.
- HDPS has fill valves that supply the 8 million gallon (MG) reservoir.
- Without replacement, the system cannot effectively handle demand fluctuations, particularly above 10 MGD, increasing the risk of service disruption.
- Replacing the failed valve with a pressure sustaining valve (functionally equivalent to the higher-capacity valve) will restore full operational capability, improve reliability, and ensure the system can meet both low and high demand conditions.

Basin Refurbishment Equipment

- Properly functioning basin equipment is required by Ohio EPA regulations to achieve the turbidity and contaminant removal levels necessary for safe and compliant drinking water.
- Regular maintenance, including the removal of accumulated organic matter from infiltration basins, helps prevent system overflows and ensures the facility can handle incoming water volumes while maintaining treatment efficiency.
- Properly maintained basins prevent solids and contaminants from carrying over into later treatment stages, ensuring the water consistently meets quality standards.
- Basin drives are essential for properly mixing coagulants with water to form floc, and worn or faulty equipment can reduce treatment efficiency by causing inadequate mixing.

Association of Ohio Drinking Water Agencies

- Association of Ohio Drinking Water Agencies, Inc. (AOWDA) is an association whose fundamental **purpose is to ensure safe and clean drinking water** for Ohioans.
- The AODWA Acts as a voice for public water systems, advocating for secure, reliable, and high-quality drinking water by **supporting legislation that benefits public utilities.**
- Ordinance is written for membership dues for 3 years.



CITY OF TOLEDO EMPLOYEE MUD HENS EVENT

FRIDAY, JULY 17, 2026 | 7:05 PM

EVENT OVERVIEW

- 1,440 HOME RUN TERRACE TICKETS
- 2-HOUR BUFFET
- TOTAL COST: \$36,000

EMPLOYEE INVESTMENT & PARTICIPATION

- EMPLOYEE COST: \$7.52 PER TICKET (UP TO 4 TICKETS)
- 2025 ATTENDANCE: 1,020

STRATEGIC IMPACT

- SUPPORTS: *CULTIVATE A THRIVING WORKFORCE*
 - PROMOTES CAMARADERIE AND CONNECTION ACROSS DEPARTMENTS
 - PROVIDES A FUN, FAMILY-FRIENDLY OPPORTUNITY TO BUILD MORALE AND ENGAGEMENT



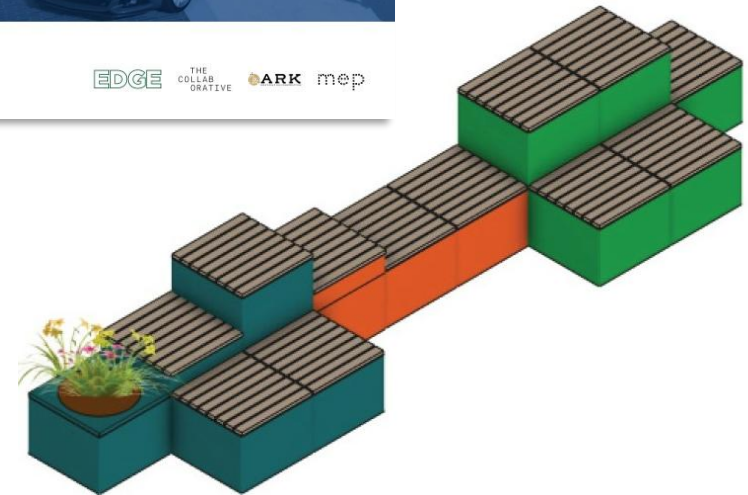
2026 Youth Engagement Programming

- After reviewing more than 100 applications, **69 programs** were identified as aligning with the City's priorities for youth engagement.
- These represent a cross-section of **large anchor programs, mid-sized specialized providers, and smaller initiatives.**
- **Enhanced accountability and transparency** by requiring **measurable outcomes** and implementing post-reimbursement and final in-person evaluations to assess progress.
- This funding supports high-quality youth investments and programming at scale, creating safe, structured opportunities that keep youth engaged and support working families.
- This funding aligns with the **City's Strategic Plan (Objective 3), advancing youth, family, and workforce success** across education, employment, housing, health, and economic mobility.

Huron Street Furnishings

Department of Economic Development

- Authorizes a grant agreement with the Toledo Warehouse District Association for reimbursement of up to \$50,000 for 7 street furnishings along Huron Street.
- Funding Structure
 - \$25,000 – City Center TIF
 - \$25,000 – District 4 DIP
 - \$25,000 – TWDA
- Implements near-term recommendations from the 2024 Huron & Madison Streetscape Enhancement Plan to enhance the pedestrian experience and encourage social interaction and activation.
- TWDA is responsible for operations and maintenance (no ongoing cost to City).



OpenGov

- OpenGov software is used for **annual budgeting process** and preparation of the budget book.
- City has used OpenGov since 2022 budget cycle.
- Previous contract was for a five-year subscription – current request is for a **three-year** subscription term.
- Cost over three years: Year 1 – \$216,300; Year 2 - \$222,789; Year 3 - \$229,473
- Annual cost has decreased compared to prior term (previously was \$283,000).
- New subscription will also include Performance Management module.

Annual License Plate Fee

\$5.00 Fee

“Vehicle registration permissive tax” is an optional fee that can be levied by counties, municipalities, and/or townships on vehicle registrations. (ORC Section 4504)

Funds may be used for planning, constructing, improving, maintaining and repairing public roads, highways, streets and for the maintaining and repair of bridges and viaducts.

Ordinance must be passed by the May 26th Council meeting to be effective January 1, 2027.

Sanger Branch Library Grant

- This Ordinance authorizes the City to accept a \$50,000 donation from the Toledo Lucas County Public Library to upgrade the pedestrian crossing by installing a pedestrian hybrid beacon on Central Avenue in front of the Sanger Branch Library.
- The value provided is that this additional funding will allow us to reduce the city's funding for the project.
- There are no anticipated ongoing costs for this project.

Safe Streets for All Grant

- The City has been awarded \$9.89 million in federal grant funding for a Safe Streets For All project as a subrecipient of Lucas County.
- The funding will be used to design and construct safety improvements for motorists and pedestrians on Monroe Street from Summit Street to the City limits. Specific locations for improvements will be determined after a safety study is performed.
- This funding is for both the design and construction of the project and will be provided at 80% with the City providing a 20% match. There are no anticipated ongoing costs for this project.

Tax Increment Fund (TIF) — Safe Streets for All Grant

- This ordinance authorizes us to spend \$1 million from the West Toledo Tax Increment Fund (TIF) to support a safety study and design within the TIF boundary as part of the Safe Streets for All grant.
- The funding will be used to design safety improvements for motorists and pedestrians on Monroe Street from Cheltenham Road to Laskey Road. Specific locations for improvements will be determined after a safety study is performed.
- This funding is for both the safety study and design of the project in the TIF area. There are no anticipated ongoing costs for this project, but the construction portion will also be funded with TIF funds, which are preliminarily scheduled to begin in 2028.

Management Services for TPD Impound Lot

- Authorizes entering into a 5-year agreement for the management services for the TPD tow lot with the option to renew for an additional 5 years with Vehicle Management Solutions, LLC. Annual cost not to exceed \$2,471,617.35.
- The services include receiving towed vehicles, storage at secure facilities, processing release to vehicle owners and disposal of unclaimed vehicles.
- VMS will increase operational efficiency by digitizing inventory, securing storage, streamlining release or disposal processes, reducing response times, and increasing revenue.
- Officers can be redeployed to higher-priority uses, resulting in a net gain of officers on the street.

Edward Byrne Memorial Justice Assistance Grant Program

- This ordinance authorizes the acceptance, deposit, appropriation, and expenditure of \$152,792.78 from the DOJ/BJA/Edward Byrne Memorial Justice Assistance Grant Program and the General Fund expenditure not to exceed \$5,000.
- Authorizes to accept bids and award for a one-year contract for forensic digital extraction device software.
- These funds will cover the cost of the one-year contract of forensic digital extraction device software. The remaining funds will be used to purchase radios.
- The forensic digital extraction device software is vital for our Digital Forensic Unit for processing evidence and assisting in solving cases faster. The new radios will replace some of our obsolete radios.

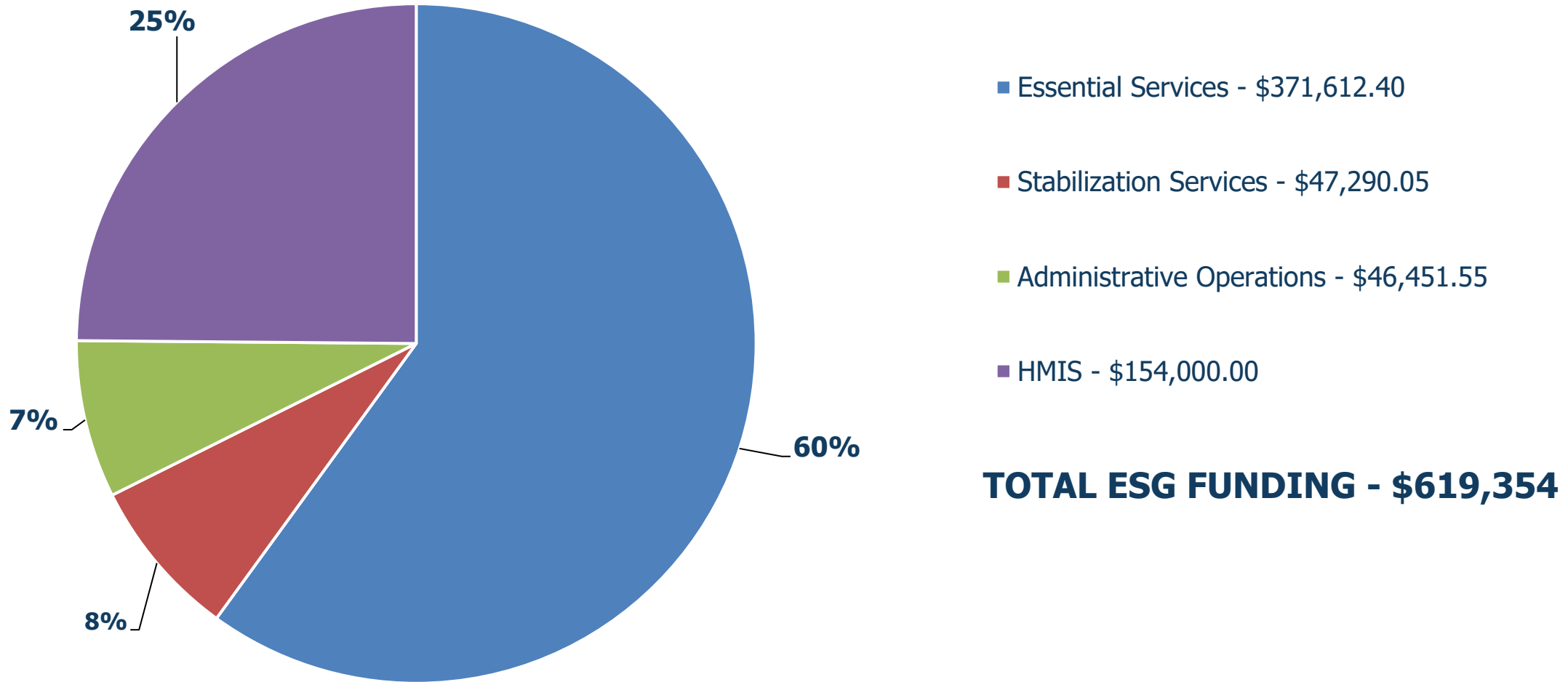
Ohio Peace Officers Training Grant (Q1 2026)

- These grant funds are a reimbursement for the mandated training officers attend on a yearly basis by OPOTC. They assist the City in covering the costs associated with training for our officers and must be kept separate from other funds.
- Training focuses on improving communication skills; using safe, appropriate force and de-escalation techniques; and making responsible decisions about when and how to use firearms.
- There is no match for this grant.

Emergency Solutions Grant (ESG)

- Authorizes the acceptance, deposit, appropriation, and expenditure of \$619,354 for the 2026 (40th) Program Year grant, as detailed in Schedule A, and the submission of the 2026-2027 Annual Action Plan to HUD on June 1, 2026.
- ESG funding supports efforts to prevent and end homelessness in Toledo. The city will continue to partner with the HUD-designated Continuum of Care (CoC) entity for Toledo and Lucas County, the Toledo Lucas County Homelessness Board (TLCHB), to address homelessness in the community.
- This funding supports program administration, emergency shelter operations, and coordinated systems such as Coordinated Entry and HMIS, all of which help reduce and ultimately end homelessness in Toledo.

2026-2027 ESG Resources Allocation



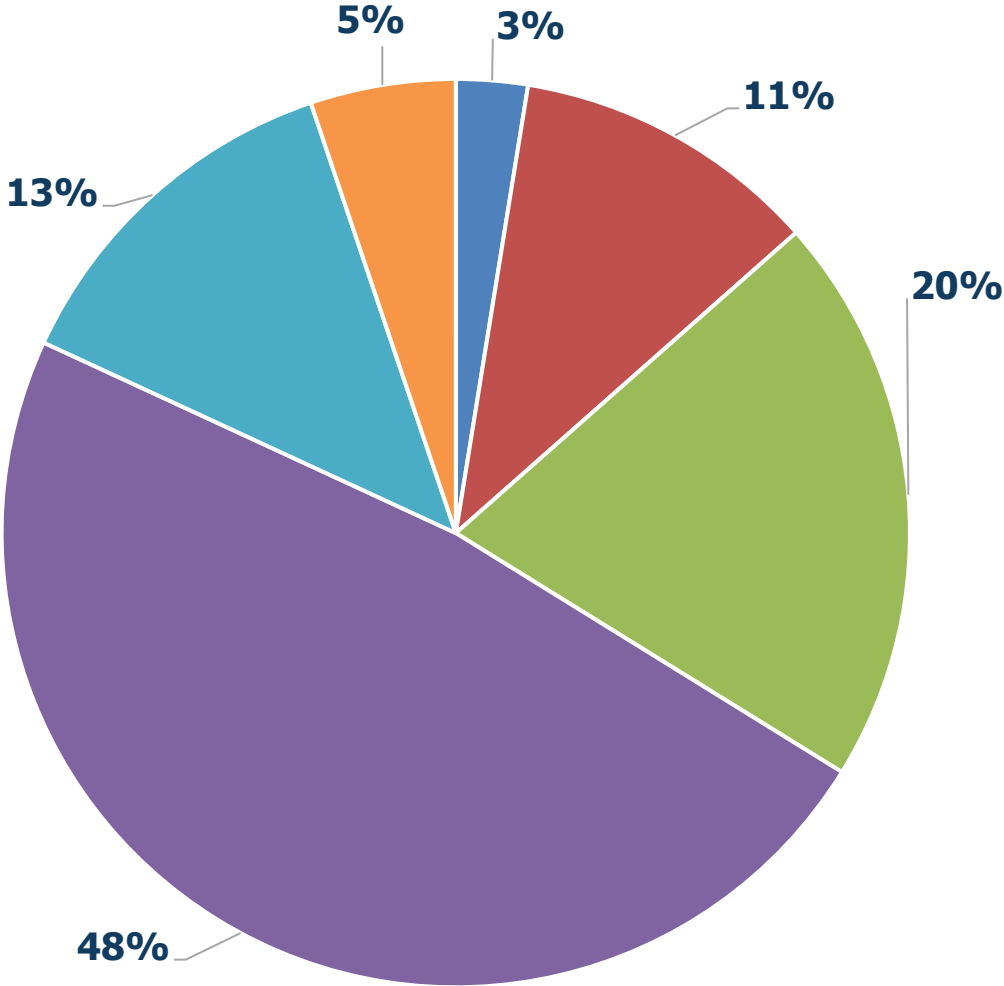
ESG Winter Crisis Shelter

- Authorizing the disappropriation of \$7,550.18 from the previous Emergency Solutions Grant (ESG) grant year; authorizing the re-appropriation and expenditure of \$7,550.18 from the unappropriated balance of the ESG Operating Grant Fund; and declaring an emergency.
- The financial impact of this Ordinance is the ability to use prior year ESG funds to help support the Winter Crisis Shelter for the Toledo community's homeless population during the coldest months of the year.
- St. Paul's Community Center (SPCC) has been operating the Winter Crises program for over 16 years with the support of the Lucas County Mental Health and Recovery Services Board (LCMHRSB), United Way, the Toledo Lucas County Homelessness Board (TLCHB) and the City of Toledo - Department of Housing and Community Development (DHCD) to keep people safe during the coldest months of the year. SPCC provided dinner, a hygiene kit, a cot and blankets and breakfast for each guest. Guests had access to hot showers, donated clothing, socks and undergarments, laundry facilities and a charging station. Additional SPCC staff provided security and acted as a source for community referrals.

HOME Investment Partnership Program Grant

- Authorizes the acceptance, deposit, appropriation, and expenditure of \$1,971,147.86 for the 2026 (35th) Program Year grant; the use of \$5,759,943 in HOME carryover funds from all prior years to program year 2025 (34th), as detailed in Schedule A; and the submission of the 2026-2027 Annual Action Plan to HUD on June 1, 2026.
- HOME funding will support program administration, rental housing development, down payment and closing cost assistance, a Community Housing Development Organization (CHDO) set-aside, homeowner rehabilitation, and homebuyer unit development.
- This funding supports the creation and preservation of affordable housing for low- to moderate-income individuals or families.

2026-2027 HOME Resources Allocation



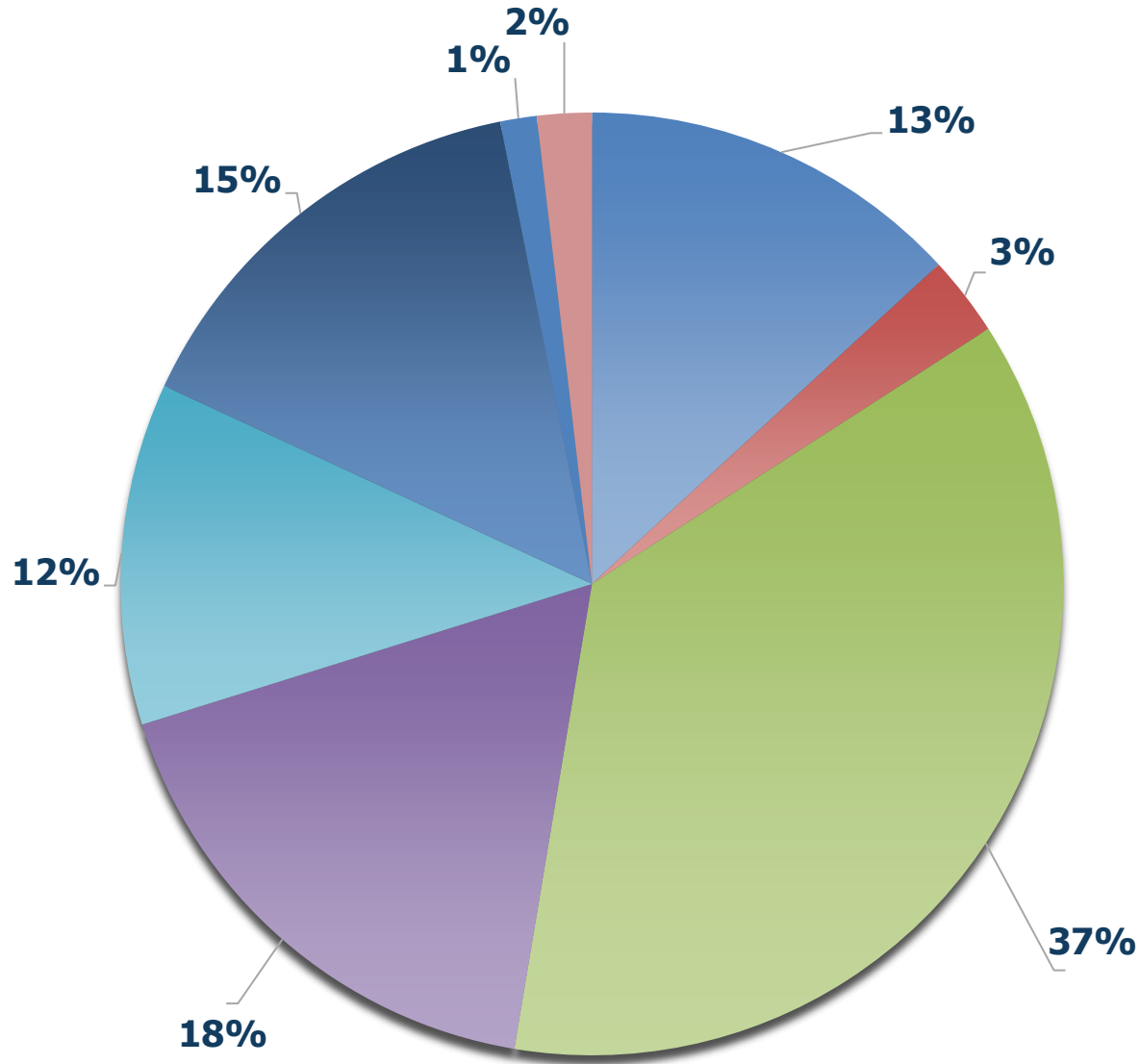
- HOME Administration - \$197,114.79
- CHDO Set-Aside - \$845,672.18 (\$550,000 carryover)
- Homeowner Rehabilitation - \$0 (\$1,571,883 carryover)
- Rental Housing Development - \$3,716,420.89 (\$2,738,060 carryover)
- Home at Last Down Payment Assistance - \$1,000,000 (\$500,000 carryover)
- HOME Buyer Development (Maumee Valley Habitat for Humanity) - \$0 (\$400,000 carryover)

Total HOME Dollars - \$7,731,090.86

Community Development Block Grant (CDBG)

- Authorizes the acceptance, deposit, appropriation, and expenditure of \$7,026,026 for the 2026 (52nd) Program Year grant; the use of \$985,000 in CDBG carryover funds from all prior years to program year 2025 (51st), as detailed in schedules A and B; and the submission of the 2026-2027 Annual Action Plan to HUD on June 1, 2026.
- CDBG funding will support program administration, activities carried out by various City Departments, and programs implemented by third-party nonprofit partners throughout the city of Toledo.
- This funding supports affordable housing development and rehabilitation, infrastructure improvements, public services such as job training, healthcare, and food assistance, and economic development initiatives that benefit low- to moderate-income individuals or families.

2026-2027 CDBG Resources Allocation



- Public Services Activities - \$1,053,900
- NRSA Public Services Activities (CBDOS) - \$220,000
- Affordable Housing - \$2,942,721 (\$600,000 Carryover)
- Planning and Administration - \$1,405,205 (includes FHC)
- Economic Development - \$939,200 (\$285,000 Carryover)
- Neighborhood Parks and Community Centers - \$1,200,000
- Code Enforcement (NRSA Code Compliance Demolition) - \$0 (\$100,000 Carryover)
- Other - Toledo Neighborhood Capacity Building Institute - \$150,000

TOTAL CDBG DOLLARS - \$8,011,026



Thank you.

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