

<b>2025 Budget Request</b>
<b>Bureau - EMS</b>
<b>Requested Item</b>
EMS Supplies - Medications / Equipment
24 hr EMS Supervisor(s)
ALS Annex Supv. Assit. -
Community Paramedic personnel
Quality Management Spec.
O2 Services
Autovent Calibration
Supply Depot Office Set Up
QM Program Software/Program
Paramedic CE Provider
EMT CE Provider
EMS Education equipment and supplies - mannequins/monitors
Medical Director
Professional Enrichment - EMS
Response Soft - Protocol App
ATV Upgrade
PPE - Gloves
Bike Preventative Maint.
Stryker Cot/Stair Chair / Powerload Contract/ LP15 (LCEMS)/LUCAS
Stryker Cot and Powerload purchase
LP15 Supplies
CODEStat software/program
Inventory Control software/program
Video Laryngoscopes and intubation Blades
EMS vehicles (2) - Delivery
Ventilators



Cost - New/Increase/Decrease	Cost	Status
Increase	\$1,021,020.00	8-Jul
NEW	\$374,085.00	In House
NEW	\$124,695.00	In House
NEW	\$124,695.00	In House
NEW	\$35,000.00	In House
	\$16,000.00	8-Jul
NEW	\$9,600.00	8-Jul
NEW	\$90,000.00	8-Jul
NEW	\$99,133.00	8-Jul
Old	\$304,232.00	8-Jul
NEW	\$216,532.40	8-Jul
NEW	\$89,000.00	8-Jul
	\$120,000.00	8-Jul
	\$10,000.00	8-Jul
NEW	\$9,745.00	8-Jul
	\$400.00	8-Jul
	\$90,000.00	8-Jul
	\$1,000.00	8-Jul
Increase	\$24,000.00	8-Jul
NEW	\$402,000.00	8-Jul
	\$36,000.00	8-Jul
NEW	\$2,953.00	8-Jul
NEW	\$16,326.00	8-Jul
NEW	\$96,128.00	8-Jul
NEW	\$77,430.00	CIP
NEW	\$361,506.19	8-Jul
	\$3,751,480.59	



Reason
Taking on ALS transport units and medications formerly supplied through LCEMS. LCEMS Transfer
24/hr EMS supv.
Annex requires additional personnel to function. LCEMS Transfer
Resource to mitigate 911 abuse cases
Hire to run QM program, enter cardiac arrest calls into national database, hotwash for all cardiac arrests
INCREASE - Mobile O2 Supplier - The cost to supply all Fire Dept. O2 needs for EMS operations. - Accounts for increased number of ALS transport rigs and O2 use due to more serious responses - annual
Formerly provided by LCEMS. LCEMS Transfer
New unfurnished facility LCEMS Transfer
Currently no program in place for quality management
Mercy St. V's Contract # 46-7215
L92 CBA initiative = EMT CE cost estimate based on Mercy's Admin Cost cited in the Addendum to Contract #46-
No longer available from LCEMS. Used for Training, Re-Training, and remediation between EMS and Training Bureaus
Prior to transition cost was \$80k - Cell H11 - The related total includes the \$40k increase.
HIPAA Compliance Training/ Inventory Control Program Training / Pediatric Trauma Seminar
Protocol app for paramedics formerly provided by LCEMS. LCEMS Transfer
Make UTV "Street Legal" by adding turn signals
Acquiring 6 transport units from LCEMS with all equipment. LCEMS Transfer
LCEMS equipment is too old for them to service, cannot enter these 6 units onto service contract - must purchase new
NEW = ALS Transition = CODEStat software/program = Allow personnel to analyze Cardiac Arrest incidents by using cardiac monitor collected data - QM
Keeping compliant with DEA and Ohio Pharmacy Board requires a more robust inventory control program - UCAPIT & OplQ programs manage controlled med inventories at various ER vending machines.
Current Scopes are no longer supported, entire fleet must be replaced. LCEMS Transfer
Acquiring LCEMS Annex, need vehicles to deliver supplies to stations and vending machines. LCEMS Transfer
Transition from BLS to ALS transport units require ventilators which formerly were supplied by LCEMS. LCEMS Transfer



Status

Prior to transition related costs were - \$362,250.00 - See 2023's Budget. = a diff of \$658,770.00



	\$3,015,575.00
	\$2,015,575.00

	\$1,447,142.00
	\$1,262,142.00
	\$1,558,308.00
	\$340,249.00





ALS Transition	\$2,669,073.19
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2025 Proposed EMS Budget - before cuts.
2025 Approved Budget EMS Budget = \$1 mill cut.

2024 Proposed EMS Budget - before cuts.

2024 Approved EMS Budget = \$185k in cuts.

2023 Proposed EMS Budget - before cuts.

\$0 Cuts.

2022 Approved EMS Budget.