	 2023		2024	Change	% Change
Street Services	\$ 18,050,725	\$	18,235,290	\$ 184,565	1.0%
Street Lighting	\$ 3,402,142	\$	3,379,214	\$ (22,928)	-0.7%
Downtown Street Lighting	\$ 94,962	\$	94,951	\$ (11)	0.0%
Tree Maintenance	\$ 5,186,815	\$	4,735,852	\$ (450,963)	-8.7%
Total	\$ 26,734,644	\$	26,445,307	\$ (289,337)	-1.1%

## 2023-2024 Assessment Comparison (Actual Costs)

Prepared by: Roberto Martinez II Assessment Officer Finance Department

