

City of Toledo
IRS Unit Statistics
FY 2023 versus FY 2022

<u>Initial Contacts</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	804	2,773	1,238	635	(603)	-48.7%
February	899	1,668	1,102	787	(315)	-28.6%
March	838	626	1,053	830	(223)	-21.2%
April	834	437	1,056	831	(225)	-21.3%
May	938	229	1,100	990	(110)	-10.0%
June	1,224	676	700	1,260	560	80.0%
July	743	916	630	1,053	423	67.1%
August	544	1,611	868	907	39	4.5%
September	481	1,757	634	788	154	24.3%
October	1,280	1,841	1,291			
November	1,492	1,666	1,055			
December	1,209	1,022	351			
Total	11,286	15,222	11,078	8,081		

<u>Amount Assessed</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	\$ 1,005,316	\$ 338,910	\$ 1,424,985	\$ 1,123,452	\$ (301,533)	-21.2%
February	1,528,486	496,720	1,512,700	1,249,040	(263,660)	-17.4%
March	783,639	404,145	1,718,870	1,287,984	(430,886)	-25.1%
April	1,013,354	504,405	1,742,942	1,161,629	(581,313)	-33.4%
May	1,168,976	231,993	2,167,379	1,373,996	(793,383)	-36.6%
June	1,187,126	397,232	1,729,219	1,900,852	171,633	9.9%
July	551,627	1,550,663	986,142	1,736,160	750,019	76.1%
August	542,631	1,909,683	2,044,965	1,627,371	(417,594)	-20.4%
September	406,027	1,549,872	1,152,403	1,582,856	430,453	37.4%
October	803,254	1,275,089	1,434,303			
November	645,827	897,173	1,352,740			
December	241,004	1,058,467	514,643			
Total	\$ 9,877,267	\$ 10,614,352	\$ 17,781,291	\$ 13,043,340		

<u>Amount Collected</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Increase/(Decrease)</u> <u>Over 2022</u>	<u>% Change</u>
January	\$ 297,899	\$ 119,874	\$ 373,707	\$ 536,695	\$ 162,988	136.0%
February	381,119	496,277	369,075	307,157	(61,918)	-12.5%
March	321,421	616,281	583,877	423,967	(159,910)	-25.9%
April	225,288	589,245	419,486	452,443	32,957	5.6%
May	254,065	492,322	451,327	468,537	17,210	3.5%
June	256,438	459,535	524,260	485,114	(39,146)	-8.5%
July	295,936	415,757	426,494	613,731	187,237	45.0%
August	287,111	465,684	557,269	464,683	(92,586)	-19.9%
September	233,437	450,374	440,462	478,022	37,560	8.3%
October	349,688	400,127	366,767			
November	216,535	282,653	398,950			
December	203,033	363,518	435,303			
Total	\$ 3,321,970	\$ 5,151,647	\$ 5,346,977	\$ 4,230,349		

City of Toledo
Lifetime IRS Unit Statistics - Assessments

Fiscal Year	Total Assessments
2001	\$ 3,952,699
2002	4,510,252
2003	4,559,323
2004	5,737,663
2005	6,899,424
2006	7,337,821
2007	7,366,241
2008	8,167,722
2009	8,284,104
2010	10,276,974
2011	6,472,686
2012	5,987,104
2013	4,439,593
2014	4,209,827
2015	10,198,312
2016	7,264,000
2017	6,793,714
2018	8,522,042
2019	10,600,428
2020	9,877,267
2021	10,614,352
2022	17,881,291
2023	13,043,340
TOTAL	\$ 182,996,180

City of Toledo
Lifetime IRS Unit Statistics - Collections

Fiscal Year	Total Collections
2001	\$ 2,051,528
2002	2,476,356
2003	2,219,816
2004	2,616,005
2005	3,075,118
2006	3,105,675
2007	3,570,488
2008	2,531,010
2009	2,351,311
2010	2,997,986
2011	4,088,127
2012	4,214,994
2013	3,295,115
2014	2,085,136
2015	3,349,024
2016	3,628,397
2017	3,306,636
2018	4,000,509
2019	3,833,330
2020	3,321,970
2021	5,151,647
2022	5,346,977
2023	4,230,349
TOTAL	\$ 76,847,503

City of Toledo
IRS Unit Statistics
Receivables Collected
FY 2023

January			February			March			April			May			June			Total		
		% of Total			% of Total			% of Total			% of Total			% of Total			% of Total			% of Total
2018 or older	\$ 66,689	12.4%	2018 or older	\$ 22,637	7.4%	2018 or older	\$ 49,922	11.8%	2018 or older	\$ 41,250	9.1%	2018 or older	\$ 51,970	11.1%	2018 or older	\$ 51,628	10.6%			
2019	10,679	2.0%	2019	3,838	1.2%	2019	9,442	2.2%	2019	7,417	1.6%	2019	12,966	2.8%	2019	5,943	1.2%			
2020	12,797	2.4%	2020	4,928	1.6%	2020	17,121	4.0%	2020	13,889	3.1%	2020	12,566	2.7%	2020	11,798	2.4%			
2021	30,810	5.7%	2021	12,974	4.2%	2021	22,055	5.2%	2021	16,645	3.7%	2021	24,605	5.3%	2021	14,279	2.9%			
2022	319,838	59.6%	2022	124,077	40.4%	2022	185,897	43.8%	2022	75,941	16.8%	2022	71,912	15.3%	2022	58,614	12.1%			
2023	95,882	17.9%	2023	138,703	45.2%	2023	139,530	32.9%	2023	297,301	65.7%	2023	294,518	62.9%	2023	342,852	70.7%			
TOTAL	\$ 536,695		TOTAL	\$ 307,157		TOTAL	\$ 423,967		TOTAL	\$ 452,443		TOTAL	\$ 468,537		TOTAL	\$ 485,114				

July			August			September			Total		
		% of Total			% of Total			% of Total			% of Total
2018 or older	\$ 51,340	8.4%	2018 or older	\$ 42,211	9.1%	2018 or older	\$ 98,716	20.7%	2018 or older	\$ 476,363	11.3%
2019	7,822	1.3%	2019	12,980	2.8%	2019	7,828	1.6%	2019	78,915	1.9%
2020	15,845	2.6%	2020	7,941	1.7%	2020	4,408	0.9%	2020	101,293	2.4%
2021	57,127	9.3%	2021	40,301	8.7%	2021	14,459	3.0%	2021	233,255	5.5%
2022	109,389	17.8%	2022	46,424	10.0%	2022	49,422	10.3%	2022	1,041,514	24.6%
2023	372,208	60.6%	2023	314,826	67.8%	2023	302,189	63.2%	2023	2,298,009	54.3%
TOTAL	\$ 613,731		TOTAL	\$ 464,683		TOTAL	\$ 478,022		TOTAL	\$ 4,230,349	