

**Schedule A**  
**Emergency Solutions Grant (ESG)**  
**33rd Year**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE334848BHRR (Beach House)	33		\$ 1,677.28	\$ 1,677.28
	16100 - 5GE334848UNRR (United Way)	33		\$ 3,185.90	\$ 3,185.90
	16100 - 5GE334849BHES (Beach House)	33		\$ 560.08	\$ 560.08
	16100 - 5GE334849FHES (Family House)	33		\$ 21,041.13	\$ 21,041.13
	16100 - 5GE334849LPES (La Posada)	33		\$ 450.15	\$ 450.15
<b>Total</b>			-	<b><u>\$ 26,914.54</u></b>	<b><u>\$ 26,914.54</u></b>

**CDBG Detail Appropriations**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE334849SPES (St. Paul's Community Center)	33		\$ 26,914.54	\$ 26,914.54
<b>Total</b>			-	<b><u>\$ 26,914.54</u></b>	<b><u>\$ 26,914.54</u></b>